

**For discussion
on 16.10.2001**

**SUB-COMMITTEE TO FOLLOW UP THE OUTSTANDING
CAPITAL WORKS PROJECTS OF THE
FORMER PROVISIONAL MUNICIPAL COUNCILS**

**Accelerated Programme
for Capital Works Projects involving
Leisure and Cultural Facilities**

PURPOSE

This paper advises Members of the Administration's plan to launch an Accelerated Programme for 64 capital works projects involving leisure and cultural services (LCS) facilities.

BACKGROUND

2. Since coming under the ambit of the Leisure and Cultural Services Department (LCSD), the planning and implementation of the 160 LCS projects of the former Provisional Municipal Councils (PMC's) have followed the procedures of the Public Works Programme (PWP). In order to provide continuity in project implementation, in 2000 the Finance Committee approved a special allocation of some \$2.3 billion to 11 projects which had been given funding support by the former PMC's. Of these, eight projects have been injected directly into Category A of the PWP. In addition, we have earmarked funding for a further six projects (estimated to cost \$851.46 million) in the 2000 Capital Works Resource Allocation Exercise. For the remaining 143 projects, the majority are at a preliminary planning stage, with no firm target dates set for implementation.

3. Between January and March 2001, we consulted the 18 District Councils (DC's) on the relative priority of the former PMC projects. We reported on the consultation exercise on 4 April 2001 (Ref : LC Paper No. CB(2)1216/00-01(02)) to Members of this Sub-committee.

ACCELERATED PROGRAMME

4. In response to Members' concerns, and having regard to the need to speed up the delivery of LCS projects to meet community needs, we have drawn up an accelerated programme for the delivery of 64 projects at a total estimated project cost of some \$8.7 billion, with construction due to start within the next five years from 2002-03 to 2006-07. Details of the programme are at **Annex A**. The programme will provide a good range of public venues over a wide geographical spread according to community needs.

5. The programme has been drawn up with due regard to the views of the DC's. Reference has also been made to the following broad criteria, on which we have been consulted this Sub-committee and the DC's -

- (a) the need to upgrade facilities for safety reasons;
- (b) the speed of population in-take, particularly in new towns such as Tin Shui Wai, Tseung Kwan O, Tung Chung and Ma On Shan;
- (c) the extent of local demand for the facilities, including usage rates at other venues in the Districts concerned;
- (d) the need to upgrade facilities to present-day standards, such as the proposed renovation project for libraries;
- (e) the general provision and distribution of LCS facilities in individual districts;

- (f) readiness of individual projects in terms of site availability and accessibility; and
- (g) the recommended provision set out in the Hong Kong Planning Standards and Guidelines (HKPSG). It should be noted that the HKSPG is a document published by the Planning Department for reference only. Such standards and guidelines are by no means mandatory and should be applied with flexibility.

6. The 64 projects included in the programme represent 59 former PMC projects (including the Sports Ground, Town Park and Indoor Recreation Centre project in Area 45, Tseung Kwan O, which will be counted as two projects owing to its large scale and will be developed in two phases) and four "new" projects. The accelerated programme does not include major SAR-wide projects, such as a new stadium complex or multi-purpose arena, which will be processed separately under PWP procedures. Nor does the programme include any regional or district performance facilities such as civic centres, planning of which will be subject to the outcome of the 'Consultancy Study for the Provision of Regional/District Cultural and Performance Facilities in Hong Kong'. This study will take place between November 2001 and April 2002.

7. In drawing up the programme, we have carefully examined the case for taking forward the 27 projects recommended by the respective DC's for early implementation. Of these 27 projects, we have included 15 in the programme. Further, we have recommended that one be implemented as a minor works item. A list of these projects and the reasons for the remaining 11 projects not being included at this stage are at **Annex B**.

8. While consulting the DC's, we proposed to delete eight projects previously under planning by the PMC's. Of these eight projects, we intend to implement two as minor works items. Also, one other project, the proposed library service facilities in the Aldrich Bay Complex, will be included as part of the joint-user complex at Lei King Road in Sai Wan Ho. Details of these projects are at **Annex C**.

IMPLEMENTATION

9. We have earmarked funding for the implementation of the 64 projects in the accelerated programme. Upon finalization of the detailed scope of each of these projects and resolution of any outstanding technical issues, we will make appropriate submissions to the Public Works Sub-committee and the Finance Committee for the upgrading of the relevant items to Category A according to the programmes set out under Annex A. We shall closely monitor project implementation and advance the implementation dates where feasible. We shall also explore the scope for greater private sector involvement in the design, construction and operation of these projects in order to expedite project delivery and to upgrade LCS services.

10. To summarize, out of the 160 former PMC projects, 80 projects (*comprising the 17 projects for which funding had already been earmarked in 2000 (para. 2), the 59 projects included in the accelerated programme (para. 6) and the four projects mentioned in para. 7 & 8 (three minor works projects and the library in Aldrich Bay)*) would be implemented from January 2000 onwards. After discounting the five projects which we recommend deleting from the PWP (*para. 8*), there remain 75 former PMC projects under planning with no set date for implementation. We shall continue to keep these 75 former PMC projects under review and shall make bids to fund appropriate projects under normal PWP procedures after their scope and technical feasibility are confirmed.

GOVERNMENT'S COMMITMENT

11. Compared to the five years preceeding the dissolution of the two former PMC's, Government's commitment in delivering LCS projects is as follows -

Former PMCs			LCSD		
Year	No. of LCS Projects	Approved Project Estimates (\$M)	Year	No. of LCS Projects	Project Estimates (\$M)
-	-	-	2000 Special Allocation	11	2,336.60
-	-	-	2000 RAE	6	851.46
-	-	-	<i>Total</i>	<i>17</i>	<i>3,118.06</i>
1995-96	13	3,235.52	2002-03	7	355.40
1996-97	8	499.84	2003-04	19	1,732.51
1997-98	16	2,300.34	2004-05	16	3,335.00
1998-99	16	2,823.47	2005-06	14	1,554.50
1999- 2000	5	803.50	2006-07	8	1,701.00
<i>Total (Note 1)</i>	<i>58</i>	<i>9,662.67</i>	<i>Total in accelerated programme (Note 2)</i>	<i>64</i>	<i>8,678.41</i>
			<i>Grand total since PMC dissolution (up to 2006/07)</i>	<i>81</i>	<i>11,866.47</i>

Note 1 - No. of projects approved in the respective year, construction started one to two years later.

Note 2 - No. of projects with construction estimated to start in the respective year.

ADVICE SOUGHT

12. This paper is presented for discussion at the Sub-committee meeting on 16 October 2001. Subject to Members' advice, we shall brief the DC's on the accelerated programme. In consultation with the DC's, we shall press ahead with the planning and implementation of the projects included in the programme.

Home Affairs Bureau
October 2001

Leisure and Cultural Services Department

Accelerated Programme for capital works projects
7 projects with works to start in 2002/2003

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
1**	Shatin Renovation of the YMCA Wu Kwai Sha Youth Village	26.40	To replace the asbestos roof of the 42 cottages in the Wu Kwai Sha Youth Village of YMCA.
2	North 76LS Local Open Space Areas 18 and 21 Fanling	35.00	- Sports pitches - Sitting-out area
3	Tuen Mun 308LS Open Space Area 14 Tuen Mun	27.50	- Active recreation facilities - Sitting-out area
4	Shatin 312LS District Open Space between Hang Hong Street and Heng On Estate Area 92, Ma On Shan	23.00	Sitting-out areas
5	Islands 283LS District Open Space Area 7 Tung Chung	71.00	- Sports pitches - Active recreation facilities - Sitting-out area
6	Kwai Tsing 114LS District Open Space Areas 3 and 8 Tsing Yi	61.50	- Promenade - Sitting-out area
7	Shatin 301LS Ma On Shan Sports Ground Phase II, Shatin	111.00	- Sports pitches - Ball courts
Total :		355.40	

* The final estimated project cost will be subject to the completion of the PPFS reports by the relevant works agencies.

** Denotes non former PMC project.

Leisure and Cultural Services Department

**Accelerated Programme for capital works projects
19 projects with works to start in 2003/2004**

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
1	Yau Tsim Mong 121CR Cherry Street Park	113.00	• Sports pitches • Sitting-out area • Active recreation facilities
2	Yuen Long 183LS Open Space Area 15 Tin Shui Wai	57.00	• Sports pitches • Sitting-out area • Active recreation facilities
3	Tai Po 30LS Football Pitch and Changing Facilities Area 5, Tai Po	44.00	• Sports pitch
4	Shatin 313LS Ma On Shan Waterfront Promenade	132.00	• Promenade • Sitting-out area
5	Tai Po 20LS Recreation Ground Area 33, Tai Po	33.00	• Sports pitches • Sitting-out area • Jogging trail
6	Tuen Mun 326LS Local Open Space Area 52 (Ching Chung) Tuen Mun	17.00	• Sports pitches
7	Tai Po 324LS Golf Course in Shuen Wan Landfill in Tai Po	133.28 (108.89 – HKJC) (24.39 – Govt)	• Golf course and golf driving range
8	Kwun Tong 218CR Provision of an Ecological Park and other Recreational Facilities on Jordan Valley Former Landfill	94.93 (76.85 – HKJC) (18.08 – Govt)	• Ecological park • Sports pitches • Radio-controlled model car circuit

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
9	Sai Kung 305LS Improvement to the Jockey Club Wong Shek Water Sports Centre	30.00	Improvement works to • Seawall • Ramps • Boat shed • Emergency vehicular access
10	Kwun Tong 397CR Improvements to Lok Wah Playground	51.30	General upgrading of • Sports pitches • Active recreation facilities
11	Tuen Mun 154LS District Open Space Area 18 (Lung Mun) Tuen Mun	61.00	• Promenade • Sitting-out area
12	North 138LS District Open Space Area 37 Fanling	69.00	• Sitting-out area
13	Kowloon City 458CR Sheung Lok Street Rest Garden (Site B – Service Building)	24.00	• Sports pitch
14	Islands 271LS Tung Wan Beach Building, Cheung Chau	18.00	Improvement works to • Changing and ancillary facilities
15	Islands 282LS District Open Space Area 2 Tung Chung, Lantau	40.00	• Sitting-out area • Active recreation facility
16	Tai Po 294LS District Open Space Area 5, Tai Po	34.00	• Sitting-out area
17	Islands 284LS DOS Area 18, Tung Chung	133.00	• Sports pitches • Sitting-out area

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
18	Shatin 211LS Hin Tin Public Swimming Pool Phase II, Shatin	198.00	• Main pool • Ancillary facilities
19	Sai Kung 298LS Sports Ground, Town Park and Indoor Recreation Centre in Area 45 Tseung Kwan O (TKO) (Phase I – Sports Ground)	450.00 (for Phase I – Sports Ground & adjoining open space)	• Athletics and ancillary facilities
Total :		1,732.51	

* The final estimated project cost will be subject to the completion of the PPFS reports by the relevant works agencies.

Leisure and Cultural Services Department

Accelerated Programme for capital works projects 16 projects with works to start in 2004/2005

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
1	Sham Shui Po 204CR Sham Shui Po Park Stage II	71.00	• Theme garden • Active recreation facilities • Sports pitches
2	Yuen Long 177LS Local Open Space Ping Shan	37.00	• Sports pitches • Sitting-out area • Active recreation facilities
3	Tuen Mun 40LS Swimming Pool Complex Area 1 (San Wai Court), Tuen Mun	275.00	• Main pool and other swimming facilities
4	Islands 22MF Indoor Recreation Centre and (Type C) Library Area 17 Tung Chung, Lantau	286.00	• Ball courts • Activity rooms • Library and ancillary facilities
5	Eastern 50CX Siu Sai Wan Complex	210.00 for LCS facilities only (total estimated project cost : 270.00)	Leisure and Cultural Services Department (LCSD) • Sports centre (tentatively) • Small library (tentatively) Other Departments • Market (tentatively) • Public toilet • Clinic • Home for the elderly • Family services centre • Community hall
6**	Eastern Quarry Bay Park Phase II (Stages 2 & 3)	76.00	• Sitting-out area • Active recreation facilities

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
7	Yuen Long 96LS Public Library and Indoor Recreation Centre Area 3 Yuen Long	303.00	• Ball courts • Activity rooms • Library and ancillary services
8	Wong Tai Sin 319CR Open Space Development at Po Kong Village Road	338.00	• Sports pitches • Sitting-out area • Active recreation facilities
9	Sai Kung 27MF Tseung Kwan O Complex, Area 44, Tseung Kwan O (TKO)	370.00 for LCS facilities only (total estimated project cost pending other uses being finalised)	• Ball courts • Activity rooms
10	Kwun Tong 444CR Improvements to Kwun Tong Swimming Pool	262.50	• Conversion of the existing outdoor pools into indoor heated pools
11	Shatin 212LS District Open Space Area 90, Ma On Shan	50.00	• Sports pitch • Sitting-out area • Active recreation facilities
12	North 137LS District Open Space Area 39 Fanling	45.00	• Sports pitch • Sitting-out area • Active recreation facilities
13	Islands 285LS District Open Space Area 52 Tung Chung	312.00	• Promenade • Theme garden
14	Yuen Long 320LS Local Open Space Areas 25, 25A, 25B, Tin Shui Wai	66.00	• Sitting-out area • Active recreation facilities
15**	Territory-wide Renovation for Libraries	280.50	• To bring the facilities in 16 libraries which were built more than ten years ago to current day standards.

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
16	Shatin 24MF Indoor Recreation Centre cum Library Area 14B, Sha Tin	353.00	• Ball courts • Activity rooms • Library and ancillary facilities
Total :		3,335.00	

* The final estimated project cost will be subject to the completion of the PPFS reports by the relevant works agencies.

** Denotes non former PMC project.

Leisure and Cultural Services Department

Accelerated Programme for capital works projects 14 projects with works to start in 2005/2006

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
1	Sai Kung 311LS District Open Space Area 40A, Tseung Kwan O	69.00	• Sports pitches • Sitting-out area • Active recreation facilities
2	North 71LS Local Open Space Area 28 Fanling	40.00	• Sports pitches • Sitting-out area • Active recreation facility
3	Eastern 365CR Improvements to Victoria Park – Swimming Pool Complex	105.00	• To upgrade and renovate the existing swimming pool complex
4	North 85LS Local Open Space Area 20 Fanling (the Existing Luen Wo Hui Market Site)	24.00	• Sitting-out area • Active recreation facilities
5	Yuen Long 318LS Local Open Space Kau Hui, Yuen Long	34.00	• Sports pitch • Sitting-out area • Active recreation facilities
6	Southern 307CR – Recreational Development of the open space site at North Ap Lei Chau Reclamation	40.00	• Promenade • Active recreation facilities
7	Islands 292LS Swimming Pool Complex Area 2 Tung Chung, Lantau	200.00	• Main pool and other swimming facilities
8	Tsuen Wan 300LS DOS Area 35, Tsuen Wan (Remaining Works)	101.00	• Promenade • Sitting-out area

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
9	Yuen Long 69LS Tin Shui Wai Public Library and Indoor Recreation Centre	381.00	• Ball courts • Activity rooms • Library and ancillary facilities
10	Tuen Mun 315LS Improvements to Butterfly Beach Area 44 (Ferry Pier) Tuen Mun	47.00	• Renovation of existing beach building
11	Tuen Mun 260LS Local Open Space Area 16 (Yau Oi South) Tuen Mun	61.00	• Sports pitch • Sitting-out area
12	Tai Po 65LS Local Open Space Area 6, Tai Po	25.00	• Sports pitches • Sitting-out area
13	Yau Tsim Mong 405CR Open Space at Tai Kok Tsui Temporary Market	16.50	Facilities to be reviewed
14	Sham Shui Po 045CX Tung Chau Street Complex, Sham Shui Po	411.00 for LCS facilities only (Total estimated project cost : 531.00)	Leisure and Cultural Services • Leisure centre • Library and ancillary facilities Environmental Hygiene • Market
Total :		1,554.50	

* The final estimated project cost will be subject to the completion of the PPFS reports by the relevant works agencies.

** Denotes non former PMC project.

Leisure and Cultural Services Department

Accelerated Programme for capital works projects
8 projects with works to start in 2006/2007

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
1	Kwai Tsing 293LS District Open Space, Area 9, Tsing Yi	143.00	• Promenade • Sports pitches • Sitting-out area • Active recreation facilities
2	Tsuen Wan 325LS District Open Space Tsuen Wan Bay Further Reclamation	120.00	• Sports pitches • Sitting-out area • Active recreation facilities
3	Tsuen Wan 242LS Tsuen Wan Bay Further Reclamation Promenade	91.00	• Promenade • Sitting-out area
4**	Eastern Proposed Park in Aldrich Bay	83.00	• Landscaped garden • Active recreation facilities
5	Central & Western 388CR Sun Yat Sen Memorial Park / Western Park (Phase II)	365.00	Facilities to be reviewed
6	Kwai Tsing 81LS IRC Area 4, Tsing Yi	167.00	• Ball courts • Activity rooms
7	Sai Kung 298LS Sports Ground, Town Park and Indoor Recreation Centre in Area 45, Tseung Kwan O (Phase II – Town Park and IRC)	595.00	Town Park • Sports pitches • Sitting-out area • Active recreation facilities Indoor Recreation Centre • Ball courts • Activity rooms

Item No.	District/Project	Rough Indication of Project Cost * (\$M)	Tentative Scope of Facilities
8	Tuen Mun 107LS IRC Area 14, Tuen Mun	137.00	• Ball courts • Activity rooms
Total :		1,701.00	

* The final estimated project cost will be subject to the completion of the PPFS reports by the relevant works agencies.

** Denotes non former PMC project.

**27 capital works projects for
which the respective DC's supported early implementation**

Item No	District	Project	*Rough Indication of Project Cost (\$M)	DC Views	Present Position
1	Tuen Mun	040LS Swimming Pool Complex Area 1 (San Wai Court) Tuen Mun	275.00	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in October 2004.
2	Tuen Mun	107LS Indoor Recreation Centre Area 14 (Siu Lun) Tuen Mun	137.00	Some Members requested early implementation of the project.	Project included in the Accelerated Programme with works to start in October 2006.
3	Tuen Mun	326LS Local Open Space Area 52 (Ching Chung) Tuen Mun	17.00	Some Members requested early implementation of the project.	Project included in the Accelerated Programme with works to start in December 2003.
4	Yuen Long	096LS Public Library and Indoor Recreation Centre, Area 3 Yuen Long	303.00	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in December 2004.
5	Yuen Long	318LS Local Open Space, Kau Hui, Yuen Long	34.00	Some Members requested early implementation of the project.	Project included in the Accelerated Programme with works to start in December 2005.
6	Sai Kung	027MF Tseung Kwan O Complex, Area 44, Tseun Kwan O	370.00 for LCS facilities only (Total estimated project cost pending other uses being finalised)	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in November 2004.

Item No	District	Project	*Rough Indication of Project Cost (\$M)	DC Views	Present Position
7	Shatin	212LS District Open Space Area 90 Ma On Shan	50.00	Some Members requested early implementation of the project.	Project included in the Accelerated Programme with works to start in April 2004.
8	Shatin	024MF Indoor Recreation Centre and Library Area 14B Shatin	353.00	Some Members requested early implementation of the project.	Project included in the Accelerated Programme with works to start in February 2005.
9	Shatin	312LS District Open Space Between Hang Hong Street and Heng On Estate Area 92 Ma On Shan	23.00	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in February 2003.
10	Shatin	313LS Ma On Shan Waterfront Promenade	132.00	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in October 2003.
11	Eastern	050CX Siu Sai Wan Complex	210.00 for LCS facilities only (Total estimated project cost : 270.00)	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in October 2004.
12	Sham Shui Po	045CX Tung Chau Street Complex	411.00 for LCS facilities only (Total estimated project cost : 531.00)	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in December 2005.
13	Wong Tai Sin	319CR Open Space Development at Po Kong Village Road	338.00	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in December 2004.

Item No	District	Project	*Rough Indication of Project Cost (\$M)	DC Views	Present Position
14	Kwai Tsing	081LS Indoor Recreation Centre, Area 4, Tsing Yi	167.00	Some Members requested early implementation of the project.	Project included in the Accelerated Programme with works to start in September 2006.
15	Kwun Tong	444CR Redevelopment of Kwun Tong Swimming Pool	262.50	Members generally supported early implementation of the project.	Project included in the Accelerated Programme with works to start in November 2004.
16	Yuen Long	162LS Local Open space, Kat Hing Wai, Kam Tin	15.84	Some Members requested early implementation of the project.	Pending a consensus amongst local villagers on the use of the subject land, the project would be considered for implementation under a minor building works item.
17	Tai Po	009CE Tai Po New Civic Centre and Central Library	769.40	Members generally supported early implementation of the project.	We have engaged a consultant to review the policy on provision of civic centres in Hong Kong. The future development of this project will depend on the outcome of the review, which will be available in mid-2002.
18	Tuen Mun	042LS Recreation Ground Area 17 (Industrial City) Tuen Mun	33.50	Some Members requested early implementation of the project.	The site is located within an industrial area which is relatively inaccessible. Currently, there are two playgrounds providing recreational facilities in the vicinity.
19	Tuen Mun	302LS Hung Lau Park	85.81	Some Members requested early implementation of the project.	Owner's consent is required before Hung Lau could be declared as a monument. Negotiation with the owner is being conducted. Resumption of private land in the ancillary area will also be required.
20	Yuen Long	159LS Indoor Recreation Centre, Area 12 Yuen Long	167.45	Some Members requested early implementation of the project.	There are three IRC's in Yuen Long and Tin Shui Wai. The utilization rate of the existing two IRC's in Yuen Long is low. The site is not yet available for development.

Item No	District	Project	*Rough Indication of Project Cost (\$M)	DC Views	Present Position
21	Yuen Long	319LS Leisure Centre, Area 101 Tin Shui Wai	190.08	Some Members requested early implementation of the project.	The site is located within the reserved zone of Tin Shui Wai and the site boundary has not been confirmed. Implementation of this project would depend on the pace of population intake and utilization of the existing IRC's in the district.
22	North	275LS Regional Indoor Stadium, Area 11A Fanling/ Sheung Shui	1,212.03	The District Council strongly supported early implementation of the project.	The recent consultancy study on requirements for major new sports and recreation venues advised against developing a regional indoor stadium in North District. We shall consider alternative recreational areas for this site in consultation with the DC.
23	Sai Kung	306LS Indoor Recreation Centre in Area 4, Sai Kung	169.27	Some Members requested early implementation of the project.	The site will be taken over by Highways Department as temporary works area for construction of roads in the adjacent areas. The population of Sai Kung town proper is expected to remain at 14,000 over the next decade; this does not support early implementation of this project.
24	Tsuen Wan	276LS Ecological Park (Tso Kung Tam Valley, Tsuen Wan)	274.27	Members generally supported early implementation of the project.	The original scope of the project needs to be reviewed. Extensive geotechnical works required affect the viability of the project. Site clearance and land resumption are required.
25	Tsuen Wan	299LS Local Open Space, Sham Tseng, Area 50 Tsuen Wan	25.80	Members generally supported early implementation of the project.	The development of the project should tie in with the Sham Tseng Further Reclamation which is targetted for completion in 2008/09. The site is at present relatively remote and inaccessible.
26	Tsuen Wan	314LS Improvement to the Facilities in Approach Beach	126.72	Members generally supported early implementation of the project.	The beach has been closed for some time due to poor water quality. Existing bathing sheds have been let out and there is no pressing need for their demolition.

Item No	District	Project	*Rough Indication of Project Cost (\$M)	DC Views	Present Position
27	Kwai Tsing	227LS Indoor Recreation Centre, Area 9H Kwai Chung	142.11	Some Members requested early implementation of the project.	Owing to site constraints and disproportionately high development costs, we cannot justify proceeding with this project. Housing Department will fund and develop an open space on the site. The Kwai Tsing District Council has been informed of this arrangement.

* *Rough indication of cost subject to completion of the Preliminary Project Feasibility Study (PPFS) report by the relevant works agencies.*

8 Capital works projects to be deleted from the PWP

Item No	District	Project No/ Project Title	Rough Indication of Project Cost (\$M)	Reasons
1	Shatin	001SP Sha Tin Plant Nursery	21.45	The nursing of plants is now generally provided by contractors. There is no need to proceed with this project.
2	Tsuen Wan	104LS Indoor Recreation Centre Area 7 Tsuen Wan	171.98	The project site has been developed into the Shing Mun Valley Park. The Wai Tsuen Indoor Recreation Centre with usage rates of 51% (non-peak period) and 67% (peak period) in 2000 is able to meet the demand of residents.
3	Sham Shui Po	033CX Fuk Wing Street Complex	473.55	There are five indoor recreation centres in Sham Shui Po with average usage rates ranging from 65% to 84% in peak periods and 19% to 46% in non-peak periods in 1999-2000. These five centres are able to meet the overall demand in the district. It is just five minutes' walk from the Pei Ho Street Complex to the project site. This Complex is able to meet the demand of residents. There are two leisure centres under planning in the area in question, including this project and the Tung Chau Street Complex. As regards the distribution and location of the two leisure centres under planning, the project at Tung Chau Street is in a better location to provide a wide range of facilities and has been included in the Accelerated Programme, with works to start in December 2005. There is therefore no justification for providing a further leisure centre in the Fuk Wing Street Complex.
4	Sham Shui Po	067CM Redevelopment of Cheung Sha Wan Temporary Cooked Food Market	64.55	This project includes re-development of the existing cooked food market and a playground. As the location of the playground is remote and the usage rate is low, there is no clear need to implement this re-development project.

8 Capital works projects to be deleted from the PWP

Item No	District	Project No/ Project Title	Rough Indication of Project Cost (\$M)	Reasons
5	Eastern	049CX Aldrich Bay Complex	602.67	At present, there are five indoor games halls in the Eastern District with average usage rates ranging from 66% to 81% in 1999-2000. The Sai Wan Ho Complex Indoor Games Hall with usage rates of 93% in peak period and 64% in non-peak period and the new Island East Sports Centre provide diversified indoor sports facilities for local residents. We see no real need for a third indoor games hall in such a limited catchment area. To ensure a more balanced distribution of indoor sports facilities, we will provide new indoor sports facilities in other areas where these are more urgently required (e.g. Siu Sai Wan). As for library service facilities, the proposed district library will be developed in the proposed joint-user complex at Lei King Road.
6	Wong Tai Sin	241CR Wang Tau Hom Garden	25.20	The site is covered by dense wood. Development of the site into a park would involve extensive slope stabilization works and felling of trees and primary plants. It would be more environmentally friendly to preserve the natural habitats and the existing primary plants. The former Provisional Wong Tai Sin District Board gave its support when consulted by the former USD in July 1999 on the proposal to abandon the project. The Junction Road Park and Morse Park adjacent to the project site provide a wide range of active and passive recreational facilities which are able to meet the demand of residents. Part of the project site adjacent to Lung Cheung Road has been allocated to the Wong Tai Sin District Office for development of a bauhinia park.
7	Kwai Tsing	010LS Redevelopment of Kwai Chung Sports Ground	197.33	The existing facilities are adequate for residents' need. There is no pressing need to proceed with a full scale development. The department will consider renovating and improving the existing facilities as a minor works project.

8 Capital works projects to be deleted from the PWP

Item No	District	Project No/ Project Title	Rough Indication of Project Cost (\$M)	Reasons
8	Yuen Long	317LS Redevelopment of Yuen Long Stadium (Phase I)	92.33	The existing facilities are able to cope with demand. There is no pressing need to proceed with this redevelopment project. The department will, in light of the actual demand, renovate and improve the existing facilities by phases as minor works.