

C020e

A BILL

To

Approve a supplementary appropriation to the services of the Government in the financial year which ended on 31 March 2002.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Supplementary Appropriation (2001--2002) Ordinance 2002.

2. Approval of appropriation

The appropriation in the manner expressed in the Schedule of a sum of \$1,499,889,091.67 from the general revenue for the services of the Government in the financial year which ended on 31 March 2002 is approved.

SCHEDULE [s. 2]

Number Amount

of Vote Head of Expenditure of Vote

\$

21	Chief Executive's Office	876,663.70	
22	Agriculture, Fisheries and Conservation Department		63,194,392.08
24	Audit Commission	244,957.80	
27	Civil Aid Service	1,000,771.64	
30	Correctional Services Department		33,136,178.16
43	Civil Engineering Department	10,222,652.37	
45	Fire Services Department	58,223,661.68	
47	Information Technology Services Department		6,266,541.28
53	Government Secretariat: Home Affairs Bureau		4,725,271.03
63	Home Affairs Department	2,689,829.34	
70	Immigration Department	22,376,689.26	
72	Independent Commission Against Corruption		22,743,667.01
76	Inland Revenue Department	12,684,086.42	
79	Invest Hong Kong	10,125,548.37	
112	Legislative Council Commission	18,460,233.29	
114	Office of The Ombudsman	2,233,953.52	
115	Official Languages Agency	3,552,985.29	
121	Independent Police Complaints Council		1,446,548.92
136	Public Service Commission	475,309.31	
143	Government Secretariat: Civil Service Bureau		3,196,319.15

147 Government Secretariat: Finance Bureau	3,349,141.11
150 Government Secretariat: Housing Bureau	1,560,217.52
151 Government Secretariat: Security Bureau	2,028,836.92
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	1,847,974.40
177 Subventions: Non-Departmental Public Bodies	805,129,227.48
190 University Grants Committee	408,097,434.62
 Total	 1,499,889,091.67

Explanatory Memorandum

This Bill provides for the appropriation of \$1,499,889,091.67 for the financial year which ended on 31 March 2002 in addition to the sum appropriated by the Appropriation Ordinance 2001 (4 of 2001).