NOTE FOR FINANCE COMMITTEE

Changes to the Approved Estimates of Expenditure Approved under Delegated Powers

In accordance with the Public Finance Ordinance section 8(8)(a), the Financial Secretary shall at the end of each quarter of the financial year or as soon as practicable thereafter report to the Finance Committee changes made to the approved estimates of expenditure in that quarter upon approval by him or by any public officer pursuant to a delegation under section 8(3) or (4). This note contains details of such changes made during the first quarter of 2001-02.

2. During the first quarter of 2001-02, 23 applications for supplementary provision, six applications for increases in commitments, 35 applications for new commitments, 37 applications for commitments revoted, one application for changes in title of approved commitments and a net decrease of 1 158 posts, as detailed in the Report at the Enclosure, were approved under delegated powers.

Encl.

3. The total additional funds required in the 23 applications for supplementary provision amounted to \$144,681,460. A breakdown is as follows -

Number of applications	Purpose	Supplementary provision \$
	To increase provision under Recurrent Account subheads -	Ť
3	Personal Emoluments	233,000
1	Other Recurrent	2,460
4		235,460
19	To increase provision under	144,446,000
23	Capital Account subheads	144,681,460

Finance Bureau September 2001

Report of changes to the approved Estimates of Expenditure approved under delegated powers during the first quarter of 2001-02 Public Finance Ordinance : Section 8

Summary

I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

				\$
1.	Recurrent Account subheads (p.1)		:	235,460
2.	Capital Account subheads (p.2 - p.3)		:	144,446,000
		Total	:	144,681,460

II. ADDITIONS TO NON-RECURRENT COMMITMENTS

			\$
1.	Increases in approved commitments (p.4)	:	7,080,000
2.	New commitments approved (p.5 - p.8)	:	117,735,000
		Total :	124,815,000

III. APPROVED COMMITMENTS REVOTED (p.9 - p.12) Total : \$530,130,000

IV. CHANGES IN TITLE OF APPROVED NON-RECURRENT COMMITMENTS (p.13)

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS (p.14 - p.18)

1.	Net decrease in number of permanent posts	:	-1 158
2.	Net increase in number of supernumerary posts	:	-
	Total net decrea	se :	-1 158

	HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
21	Chief Executive's Office	87	-
22	Agriculture, Fisheries and Conservation Department	2,202	-42
25	Architectural Services Department	2,159 (3)*	-35
24	Audit Commission	209	-3
23	Auxiliary Medical Service	101	-1
82	Buildings Department	914	-4
26	Census and Statistics Department	1,537	-32
27	Civil Aid Service	122	-3
28	Civil Aviation Department	708	12
43	Civil Engineering Department	1,561 (2)*	-5
29	Civil Service Training and Development Institute	164	-3
30	Correctional Services Department	7,001	50
31	Customs and Excise Department	5,382 (1)*	-138
37	Department of Health	6,705	-17
92	Department of Justice	1,138 (2)*	-17
39	Drainage Services Department	2,100	-2
40	Education Department	6,209 (1)*	-27
42	Electrical and Mechanical Services Department	367	20
44	Environmental Protection Department	1,646	-4
45	Fire Services Department	9,331	-36
49	Food and Environmental Hygiene Departm	15,318 (1)*	-9
46	General Expenses of the Civil Service (Operational and central reserves)	588	-85

	HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
166	Government Flying Service	246	-1
48	Government Laboratory	367	-
50	Government Land Transport Agency	168	-12
51	Government Property Agency	260	-9
35	Government Secretariat: Beijing Office	20	-
143	Government Secretariat: Civil Service Bureau	365 (1)*	-13
152	Government Secretariat: Commerce and Industry Bureau	141 (1)*	6
144	Government Secretariat: Constitutional Affairs Bureau	48	-
145	Government Secretariat: Economic Services Bureau	114 (1)*	-5
146	Government Secretariat: Education and Manpower Bureau	108 (1)*	-
154	Government Secretariat: Environment and Food Bureau	79 (1)*	-
147	Government Secretariat: Finance Bureau	190 (1)*	-
148	Government Secretariat: Financial Services Bureau	182	1
149	Government Secretariat: Health and Welfare Bureau	114	2
53	Government Secretariat: Home Affairs Bureau	178	12
150	Government Secretariat: Housing Bureau	58	1

55 Government Secretariat: Information Technology and Broadcastin Bureau	g 82 (2)*	-
155 Government Secretariat:		

	HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
	Innovation and Technology Commission	198 (2)*	-
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretar	406 (1)*	14
96	Government Secretariat: Overseas Offices	173	-7
56	Government Secretariat: Planning and Lands Bureau and Works Bureau	265 (3)*	-2
151	Government Secretariat: Security Bureau	162 (2)*	-
153	Government Secretariat: Transport Bureau	120	-
58	Government Supplies Department	439	-2
60	Highways Department	1,989 (6)*	-7
63	Home Affairs Department	1,901	1
168	Hong Kong Observatory	330	-
122	Hong Kong Police Force	34,573	-62
70	Immigration Department	5,630 (1)*	87
72	Independent Commission Against Corrupti	1,321	9
121	Independent Police Complaints Council	26	-1
74	Information Services Department	502	2
47	Information Technology Services Departme	896	-90
76	Inland Revenue Department	3,336 (1)*	-22

I			
78	Intellectual Property Department	147	1
79	Invest Hong Kong	42 (1)*	-
80	Judiciary	1,865 (1)*	-1
90	Labour Department	1,867	-15
91	Lands Department	3,664 (6)*	-16
94	Legal Aid Department	592 (1)*	-3

HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
95 Leisure and Cultural Services Department	9,192 (2)*	20
98 Management Services Agency	94	-3
100 Marine Department	1,656	-17
115 Official Languages Agency	228	-
116 Official Receiver's Office	258 (1)*	-2
118 Planning Department	842 (2)*	-7
130 Printing Department	401	-15
136 Public Service Commission	33	-1
160 Radio Television Hong Kong	669	-2
162 Rating and Valuation Department	954 (1)*	-6
163 Registration and Electoral Office	122	4
170 Social Welfare Department	5,326	-61
174 Standing Commission on Civil Service Salaries and Conditions of Service	23	-
175 Standing Committee on Disciplined Service Salaries and Conditions of Service	es 12	-
173 Student Financial Assistance Agency	229	-

HEAD		ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
180 Television and Entertainment I Authority	Licensing	192	-6
110 Territory Development Department	nent	383	-
181 Trade and Industry Departmen	t	756	-5
186 Transport Department		1,350 (1)*	-5
188 Treasury		727	-
190 University Grants Committee		47	-
194 Water Supplies Department		5,688	-45
	Sub-total	157,895 (50)*	-664
37 Department of Health (Hospita	l Authority)	4,905	-214
40 Education Department (Vocational Training Council)	105	-2
46 General Expenses of the Civil (Seconded Staff)	Service	11,811 (5)*	-25
62 Housing Department (Housing	Authority)	12,659 (6)*	-253
	Total	187,375 (61)*	-1158

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62 Housing Department (Housin	g Authority)	12,659 (6)*	-253
	Total	187,375 (61)*	-1158

I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

1. Recurrent Account

HEAD	SUBHEAD	APPROVED ESTIMATE 2001-02 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 30.6.01 \$
30- CORRECTIONAL SERVICES DEPARTMENT	288- Grant to the Correctional Servic Department Welfare Fund	374,000 ces	2,460
166- GOVERNMENT FLYING SERVICE	007- Job-related allowances	-	37,000
146- GOVERNMENT SECRETARIAT: EDUCATION AND MANPOWER BUREAU	007- Job-related allowances	7,000	50,000
96- GOVERNMENT SECRETARIAT: OVERSEAS OFFICES	007- Job-related allowances	-	146,000
		Sub-total:	235,460

1











I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

2. Capital Account

HEAD	SUBHEAD	APPROVED ESTIMATE 2001-02 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 30.6.01 \$
22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	700- General other non-recurrent	62,927,000	89,700,000
29- CIVIL SERVICE TRAINING AND DEVELOPMENT INSTITUTE	700- General other non-recurrent	-	22,000,000
37- DEPARTMENT OF HEALTH	913- Subvented institutions- general other non-recurrent	2,000	5,162,000
44- ENVIRONMENTAL PROTECTION DEPARTMENT	603- Plant, vehicles and equipment	283,000	105,000
147- GOVERNMENT SECRETARIAT: FINANCE BUREAU	700- General other non-recurrent	-	800,000
55- GOVERNMENT SECRETARIAT: INFORMATION TECHNOLOGY AND BROADCASTING BUREAU	700- General other non-recurrent	58,900,000	5,000,000
168- HONG KONG OBSERVATORY	661- Minor plant, vehicles and equipment (block vote)	2,230,000	300,000
72- INDEPENDENT COMMISSION AGAINST CORRUPTION	700- General other non-recurrent	-	37,000
47- INFORMATION TECHNOLOGY SERVICES DEPARTMENT	700- General other non-recurrent	-	2,710,000 450,000
79- INVEST HONG KONG	700- General other non-recurrent	9,040,000	3,700,000
91- LANDS DEPARTMENT	700- General other non-recurrent	451,000	882,000

100- MARINE DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	19,800,000	930,000
106- MISCELLANEOUS SERVICES	777- Initiatives to inculcate a quality service and customer focused culture in the civil service	1,236,000	1,358,000
114- OFFICE OF THE OMBUDSMAN	700- General other non-recurrent	829,000	960,000 614,000
120- PENSIONS	700- General other non-recurrent	1,561,000,000	9,300,000
130- PRINTING DEPARTMENT	700- General other non-recurrent	-	210,000
186- TRANSPORT DEPARTMENT	867- Facilities and equipment for the Hong Kong Society for Rehabilitation	244,000	228,000
		Sub-total:	144,446,000
			144,681,460











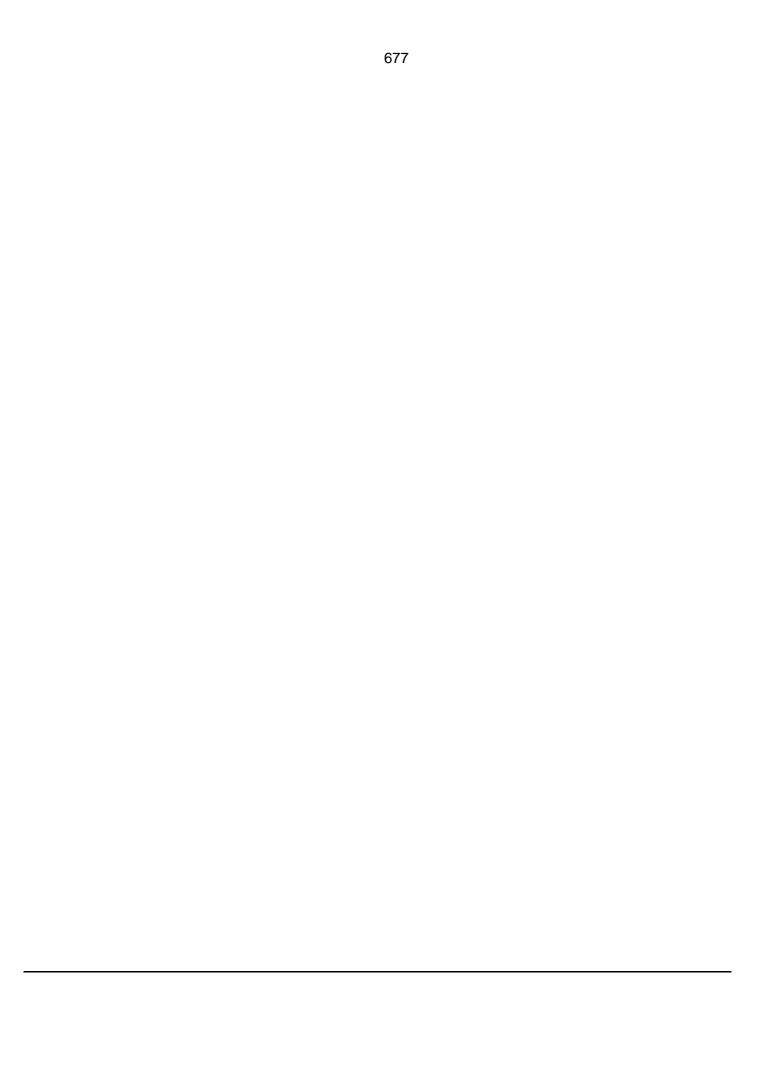














II. ADDITIONS TO NON-RECURRENT COMMITMENTS

1. Increases in approved commitments

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENT IN THE ESTIMATE 2001-02 \$	INCREASE IN COMMITMENT APPROVED DURING THE QUARTER ENDING 30.6.01 \$
148- GOVERNMENT SECRETARIAT: FINANCIAL SERVICES BUREAU	700- General other non-recurrent Item 004: Contracting out economic research projects	4,200,000	450,000
142- GOVERNMENT SECRETARIAT: OFFICES OF THE CHIE SECRETARY FOR ADMINISTRATION AN THE FINANCIAL SECRETARY		2,000,000	1,140,000
63- HOME AFFAIRS DEPARTMENT	700- General other non-recurrent Item 008: Computer training workshops for staff	-	550,000
79- INVEST HONG KONG	700- General other non-recurrent Item 003: Hosting the FORTUNE Global Forum	6,000,000	3,700,000
100- MARINE DEPARTMENT	700- General other non-recurrent Item 545: Salvage and removal of sunken vessel M.V. "Qi Yun 881"	-	740,000
186- TRANSPORT DEPARTMENT	700- General other non-recurrent Item 532: Hong Kong Island North and Kowloon West district traffic stud	8,000,000 dy	500,000
		Sub-total:	7,080,000

II. ADDITIONS TO NON-RECURRENT COMMITMENTS

2. New commitments approved

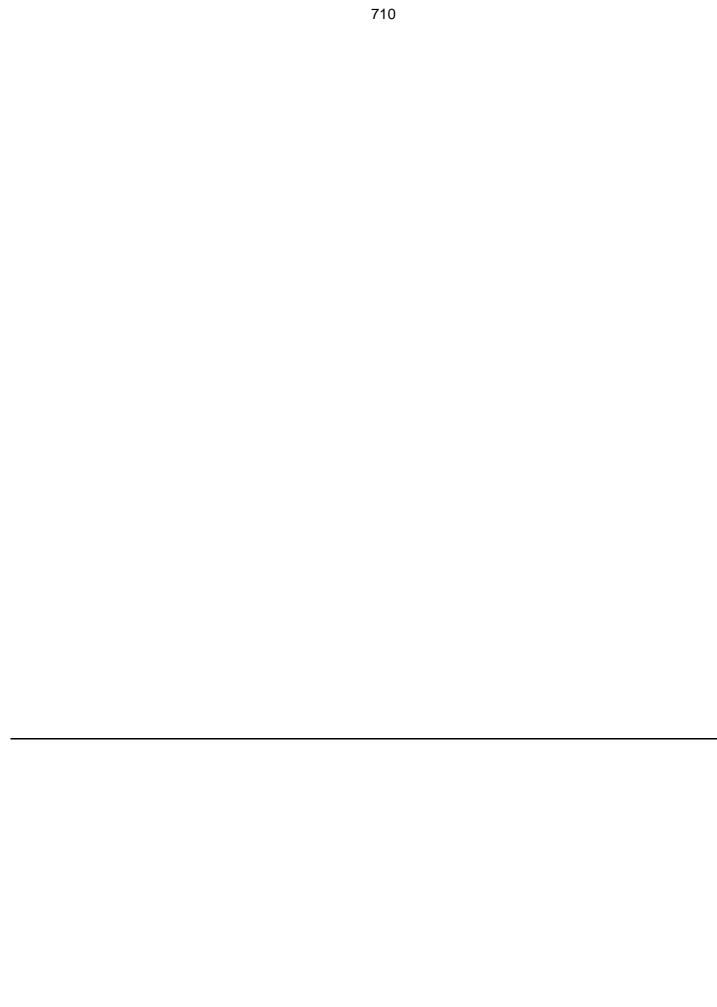
HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
VIL SERVICE AINING AND VELOPMENT STITUTE	700- General other non-recurrent Item 217: Implementing Office Energisation Proje Phase I - Upgrading two classrooms and replacement of Carpets	
- EPARTMENT OF EALTH	603- Plant, vehicles and equipment Item 356: Replacement launch for port health servi	8,432,000
	700- General other non-recurrent Item 727: Setting up a Tobacco Control Office Item 728: Studies on Chinese medicinal herbs	5,000,000 8,100,000
9- PRAINAGE SERVICES DEPARTMENT	700- General other non-recurrent Item 340: Pilot Plant Trial for Enhanced Primary Sewage Treatment	1,450,000
)- DUCATION EPARTMENT	700- General other non-recurrent Item 329: Commissioning a consultancy study for further evaluation of the implementation the Medium of Instruction Guidance for	
	senior secondary schools (Secondary 4 a Item 330: Odyssey of the Mind Programme	4,920,000
LECTRICAL AND ECHANICAL ERVICES EPARTMENT	700- General other non-recurrent Item 716: Energy retrofitting project for Kwai Chu District Headquarters Police Station	700,000
- IVIRONMENTAL OTECTION EPARTMENT	603- Plant, vehicles and equipment Item 271: Establishment of three new roadside air quality monitoring stations	6,415,000

		1	
49-	700-		
FOOD AND ENVIRONMENTAL	General other non-recurrent		
HYGIENE DEPARTMENT	Item 006: Review on the construction and manager of public markets	3,000,000	
	Item 007: Compensation and ex-gratia payments to	1,300,000	
	affected poultry stall owners at Yeung Uk		
	Road Market, Fa Yuen Street Market and Smithfield Road Market		
	Simitifield Road Market		
53-	700-		
GOVERNMENT	General other non-recurrent		
SECRETARIAT:	Item 286: Celebration of the fourth anniversary of	3,800,000	
HOME AFFAIRS BUREAU	HKSAR establishment		
55-	700-		
GOVERNMENT	General other non-recurrent		
SECRETARIAT:	Item 671: Pilot scheme to sponsor secondary schoo	5,000,000	
INFORMATION	leavers to take practical IT training courses		
TECHNOLOGY AND			
BROADCASTING			
BUREAU			
56-	700-		
GOVERNMENT	General other non-recurrent		
SECRETARIAT:	Item 541: Initial Study for the implementation of a	1,000,000	
PLANNING AND	Construction Personnel Registration System		
LANDS BUREAU AND			
WORKS BUREAU			
153-	700-		
GOVERNMENT	General other non-recurrent		
SECRETARIAT:	Item 007: Traffic Consultancy on Optimising the	4,200,000	
TRANSPORT BUREAU	Utilisation of Road Harbour Crossings		
60-	700-		
HIGHWAYS	General other non-recurrent		
DEPARTMENT	Item 522: Consultancy study for reviewing the sch	1,200,000	
	of rates for highway term maintenance		
	contracts		
122-	603-		
HONG KONG POLICE	Plant, vehicles and equipment		
FORCE	Item 800: Replacement craft PTU3 for the Maritin	65,000	
	Counter Terrorism Section of the Special		
	Duties Unit		
	<u> </u>		
122-	603-		
	Plant, vehicles and equipment		
HONG KONG POLICE	Item 801: Replacement craft PTU2 for the Maritim	95,000	
HONG KONG POLICE FORCE	-	,000	
	Counter Terrorism Section of the Special	20,000	
	Counter Terrorism Section of the Special Duties Unit		
	Counter Terrorism Section of the Special	80,000	

70- IMMIGRATION DEPARTMENT	603- Plant, vehicles and equipment Item 291: Installation of Access Control System at Immigration Department's Headquarters Building	3,944,000
74- INFORMATION SERVICES	700- General other non-recurrent Item 548: Hong Kong Inc. PR projects 2001-02	9,800,000
DEPARTMENT	Item 549: Hong Kong Promotion in the Mainland 2001-02	3,500,000
47- INFORMATION	700- General other non-recurrent	
TECHNOLOGY	Item 526: Information technology benchmarking st	2,710,000
SERVICES	2001-02	, ,
DEPARTMENT	Item 527: Information technology contest 2001	450,000
91-	700-	
LANDS DEPARTMENT	General other non-recurrent Item 515: Employment of temporary staff to suppo corporatisation of SMO	1,464,000
95-	700-	
LEISURE AND CULTURAL	General other non-recurrent	
SERVICES DEPARTMENT	Item 016: Consultancy study on provision of civic centres in Hong Kong	1,700,000
114-	700-	
OFFICE OF THE	General other non-recurrent	
OMBUDSMAN	Item 007: Recruitment for the Office of The Ombudsman upon de-linking	960,000
	Item 008: Commissioning team for the Office of T Ombudsman upon de-linking	614,000

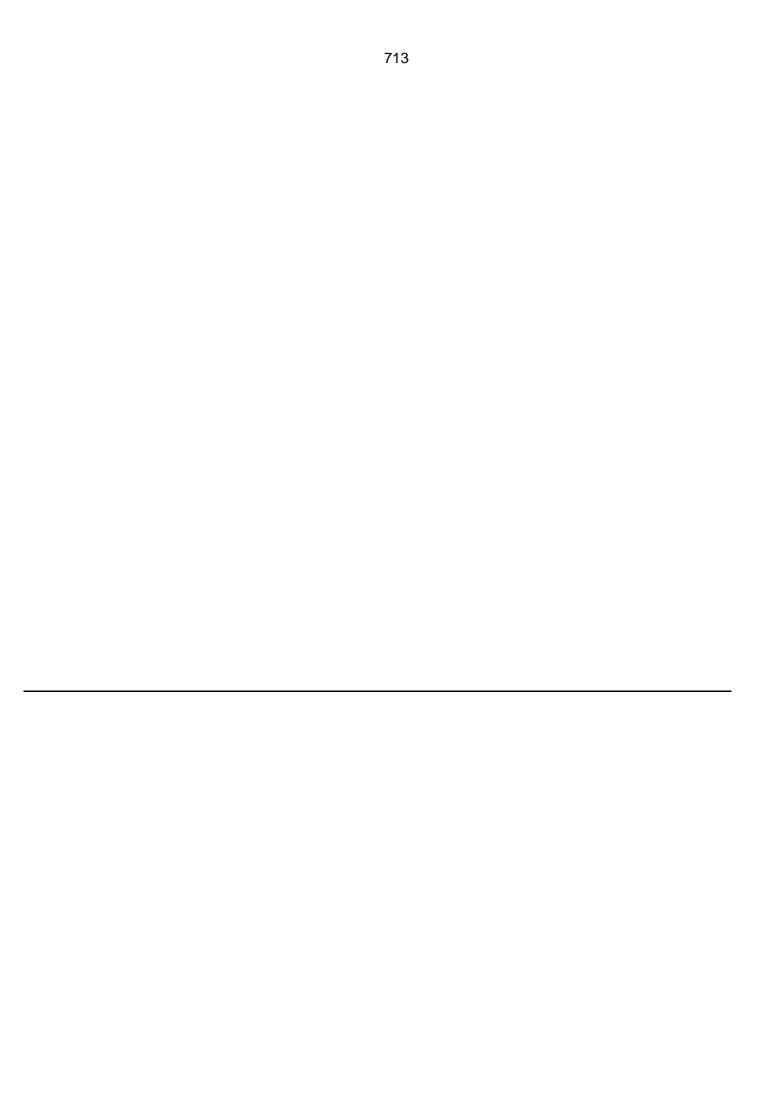
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116-	700-	
OFFICIAL RECEIVER'S	General other non-recurrent	
OFFICE	Item 006: Conducting investigation and directors' disqualification proceedings in the Peregrin Group of Companies	4,536,000 ne
120-	700-	
PENSIONS	General other non-recurrent	
	Item 004: Ex-gratia payments for retirement on redundancy terms (I)	9,300,000
170-	700-	
SOCIAL WELFARE	General other non-recurrent	
DEPARTMENT	Item 520: Study on the needs of people with disabi for residential services and community support services	500,000
177-	871-	
SUBVENTIONS:	Vocational Training Council	
NON-DEPARTMENTAL PUBLIC BODIES	Item 147: Trade testing for air-conditioning mecha and electrical and mechanical workers	10,000,000
	905-	
	Hong Kong Productivity Council	
	Item 148: Consultancy study on the role, managem and operation of the Hong Kong Productive Council	3,500,000 ity
180-	700-	
TELEVISION AND	General other non-recurrent	
ENTERTAINMENT LICENSING AUTHORITY	Item 012: Production of an API to promote "Filmin Your Community" Programme	500,000
181-	700-	
TRADE AND INDUSTRY	General other non-recurrent	
DEPARTMENT	Item 518: Hosting the 12th Meeting APEC Small a Medium Enterprises Working Group and organising related business events in 2001	2,000,000
	Sub-total:	117,735,000
	Total:	124,815,000





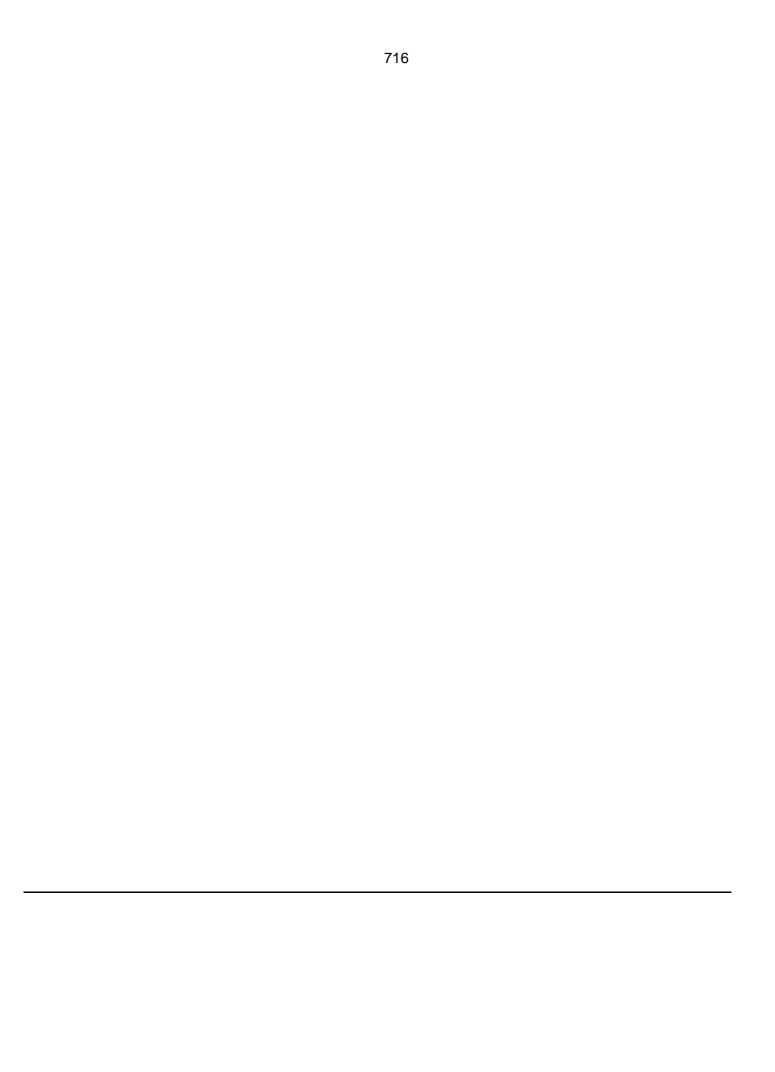
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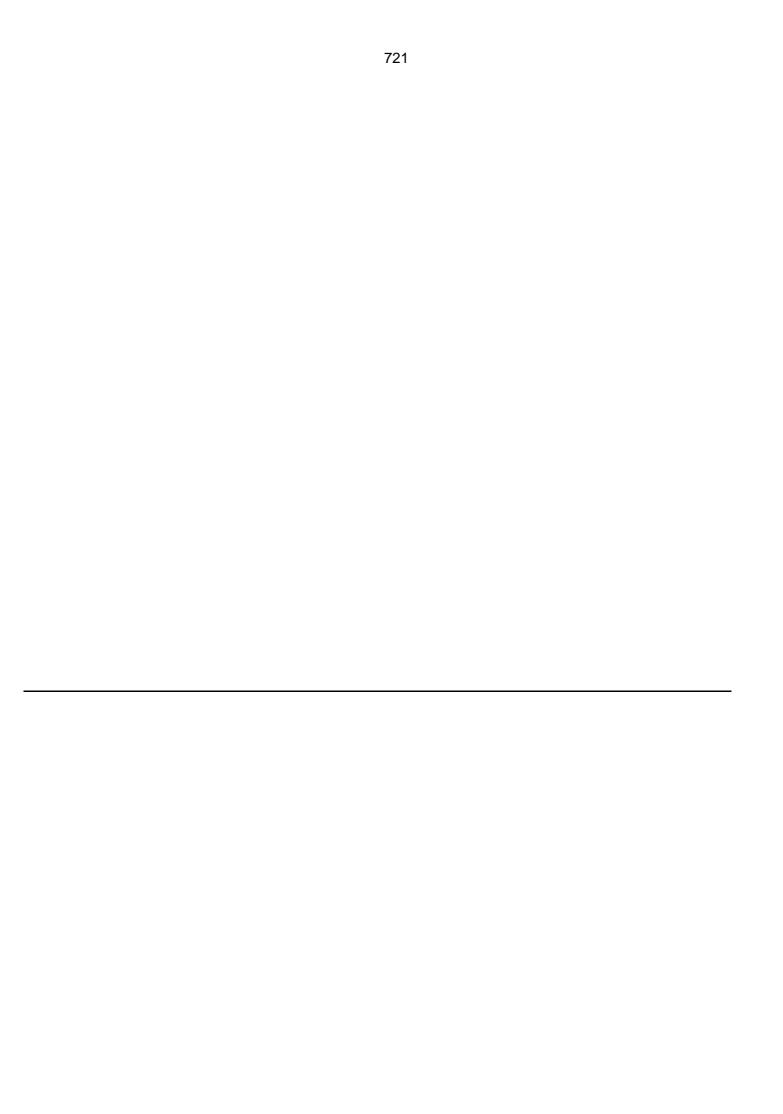






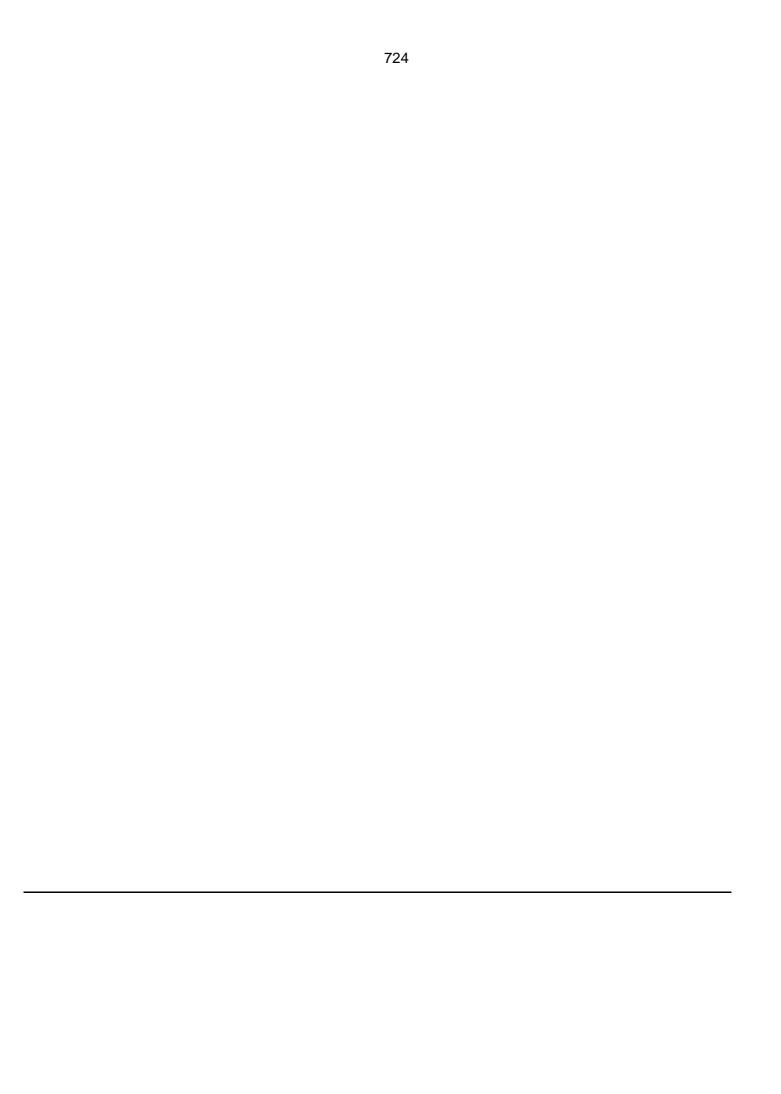
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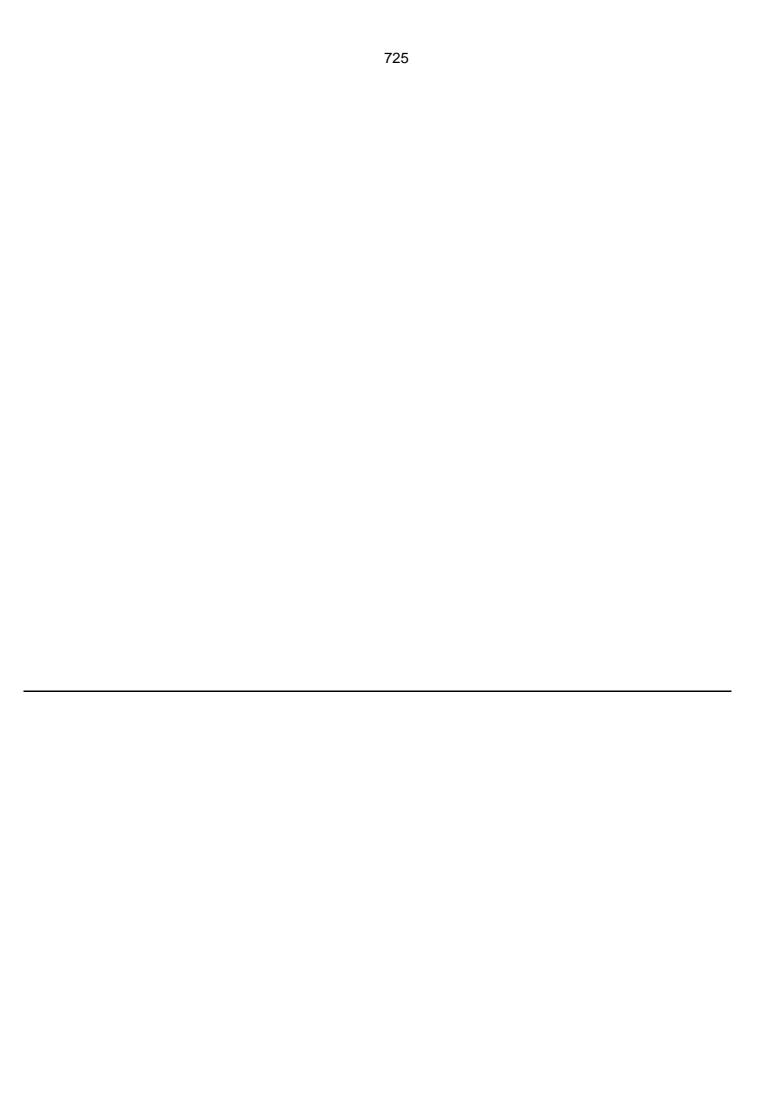


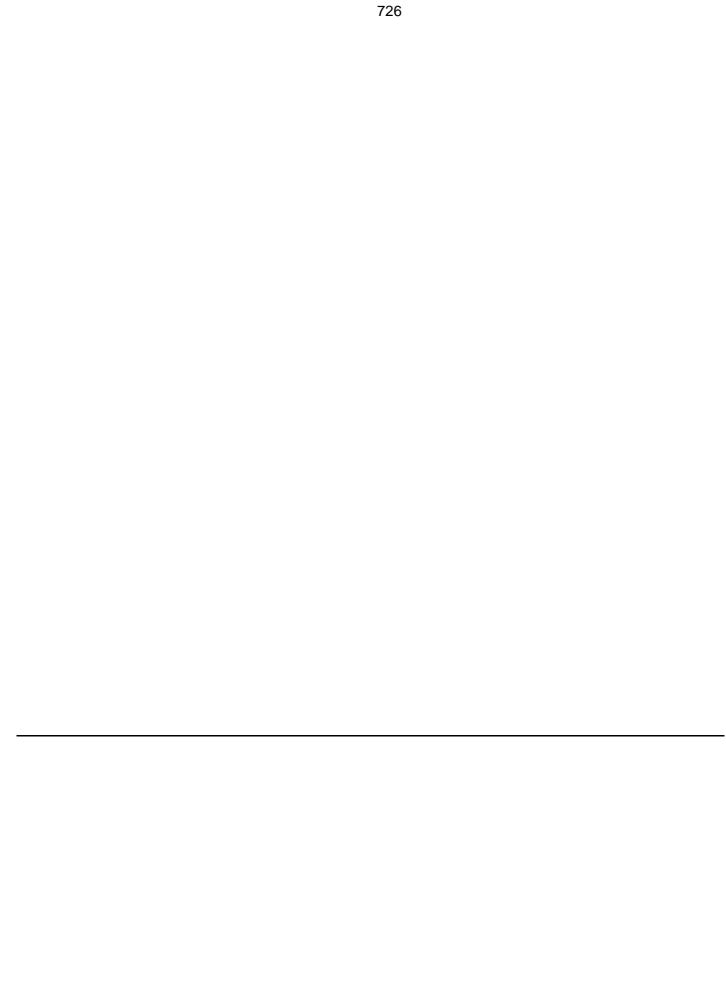




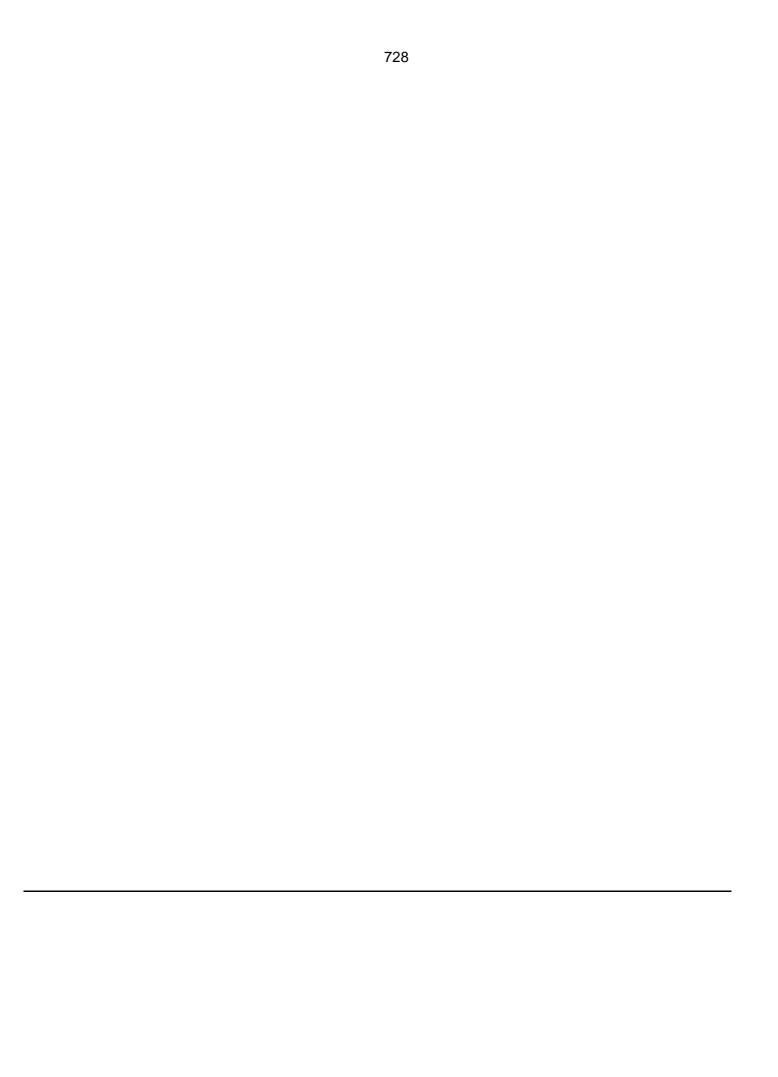
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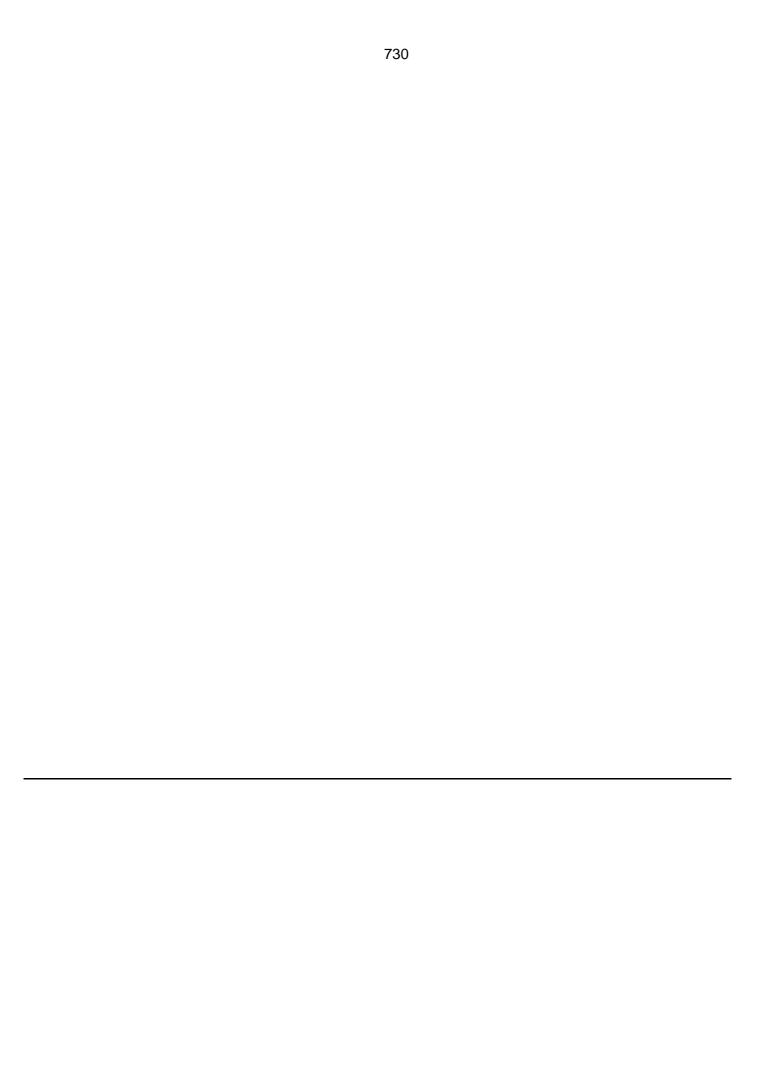




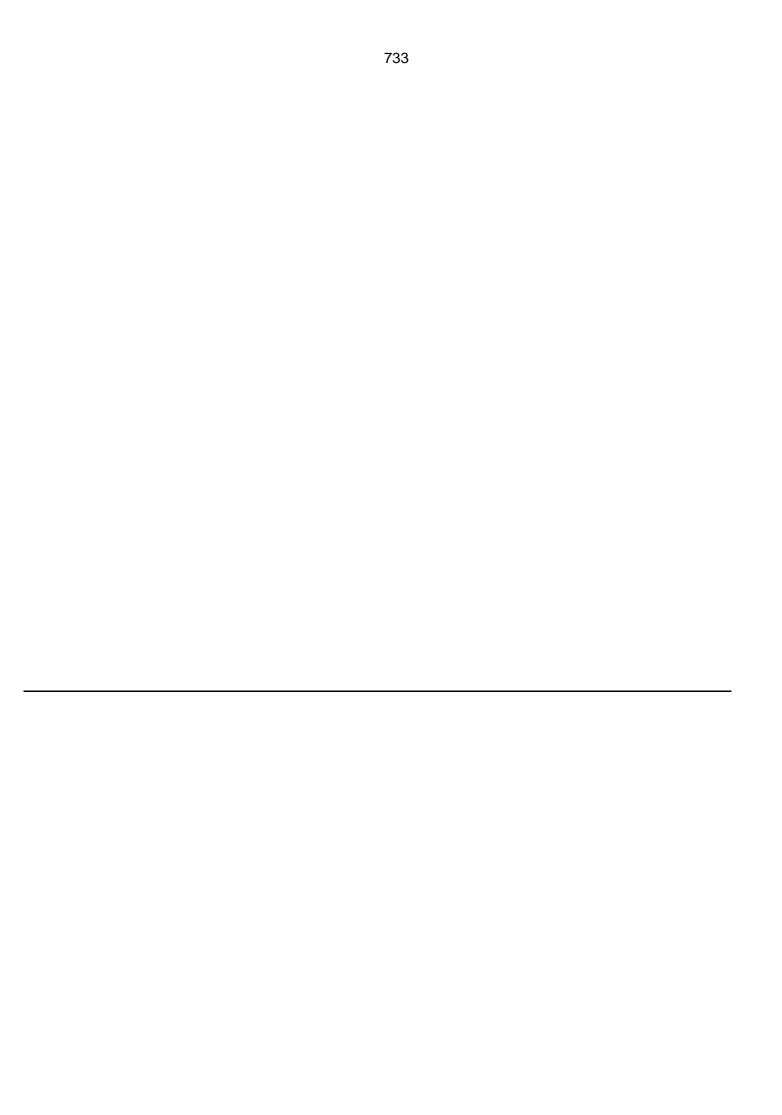
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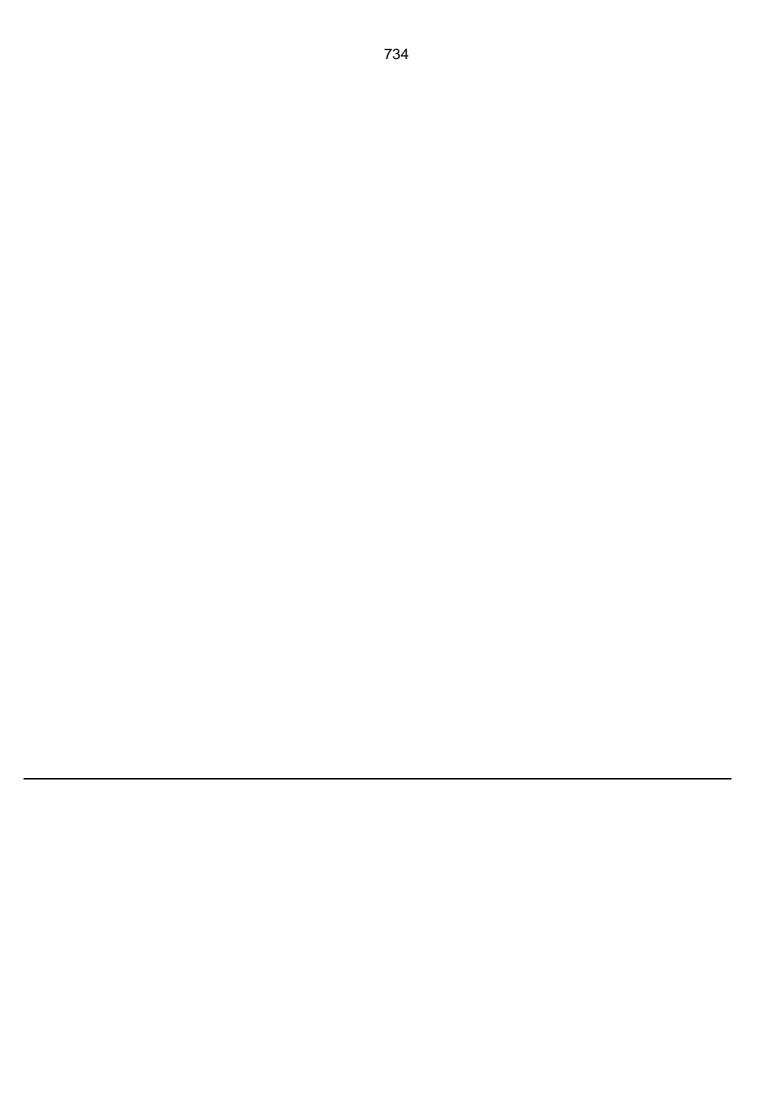




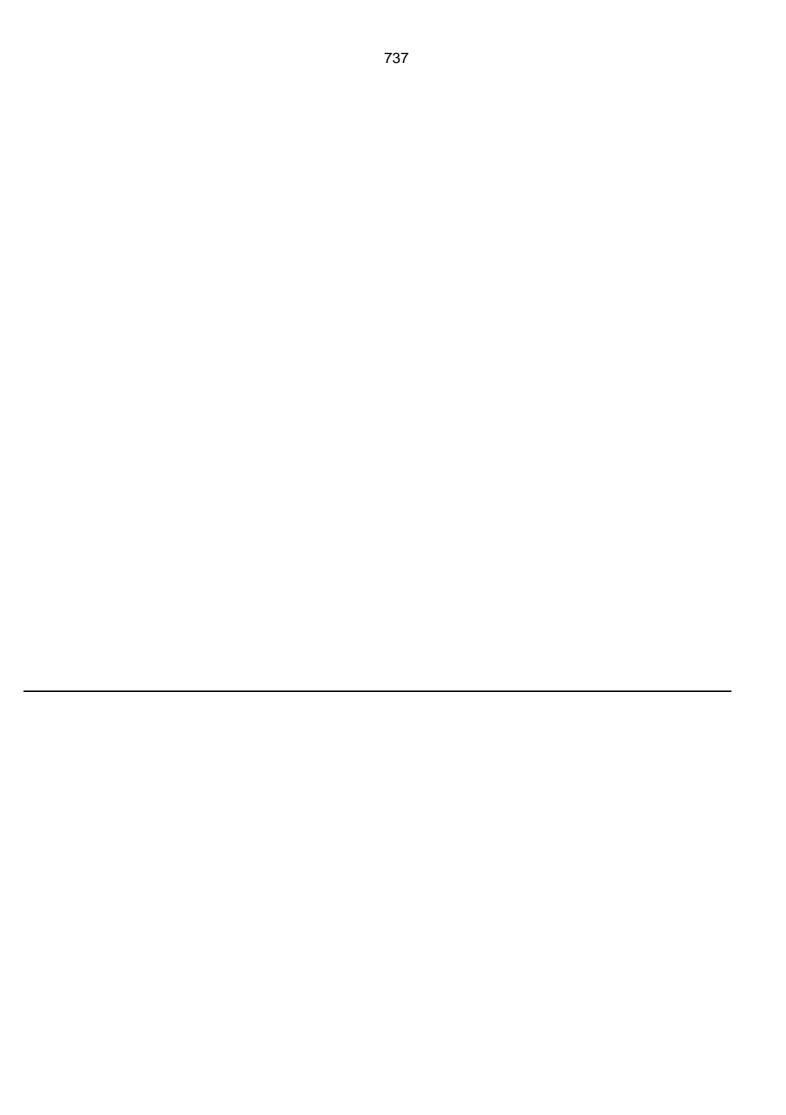


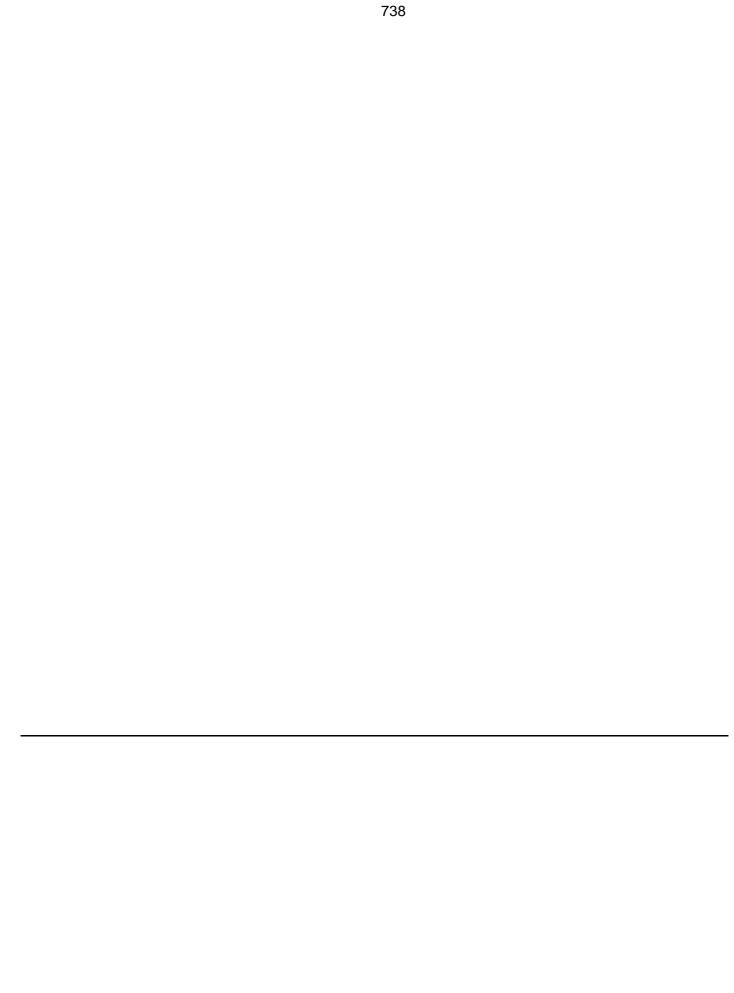






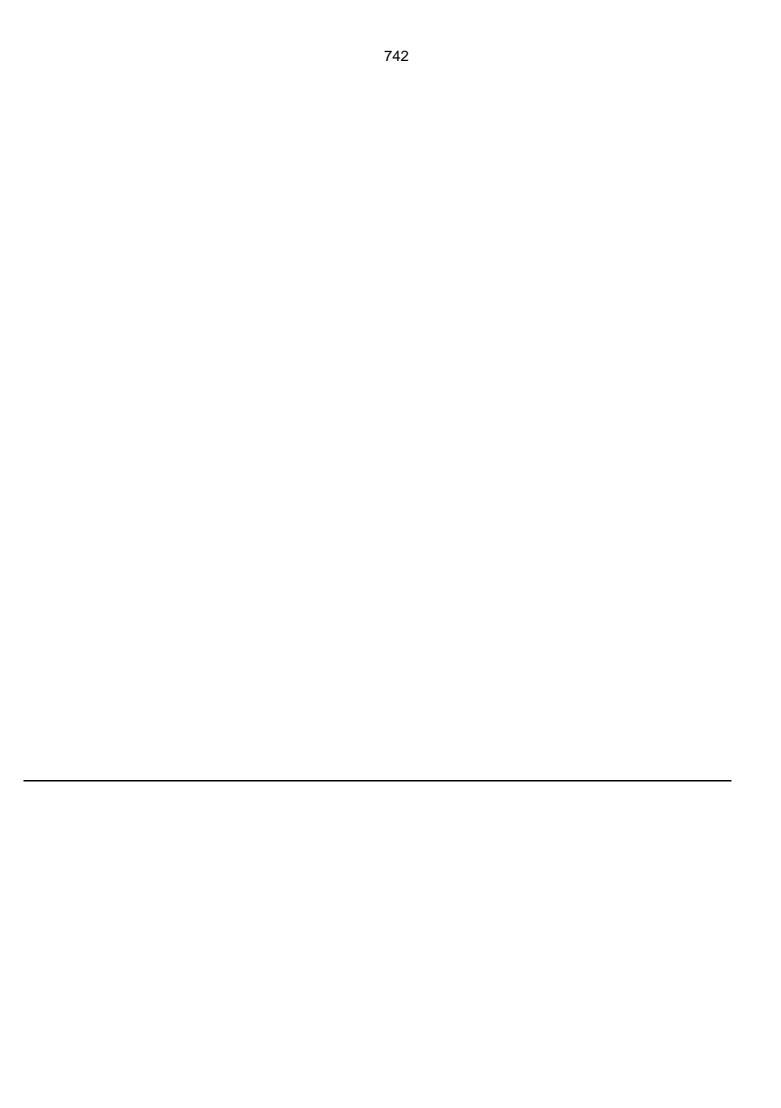




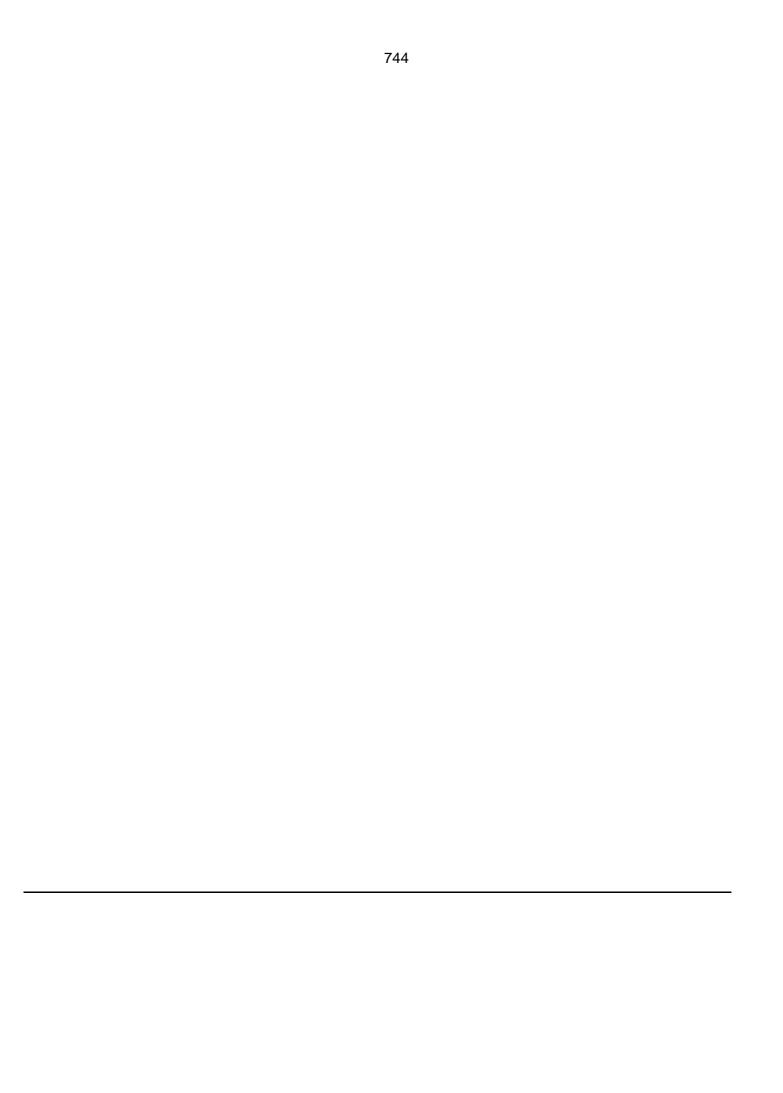


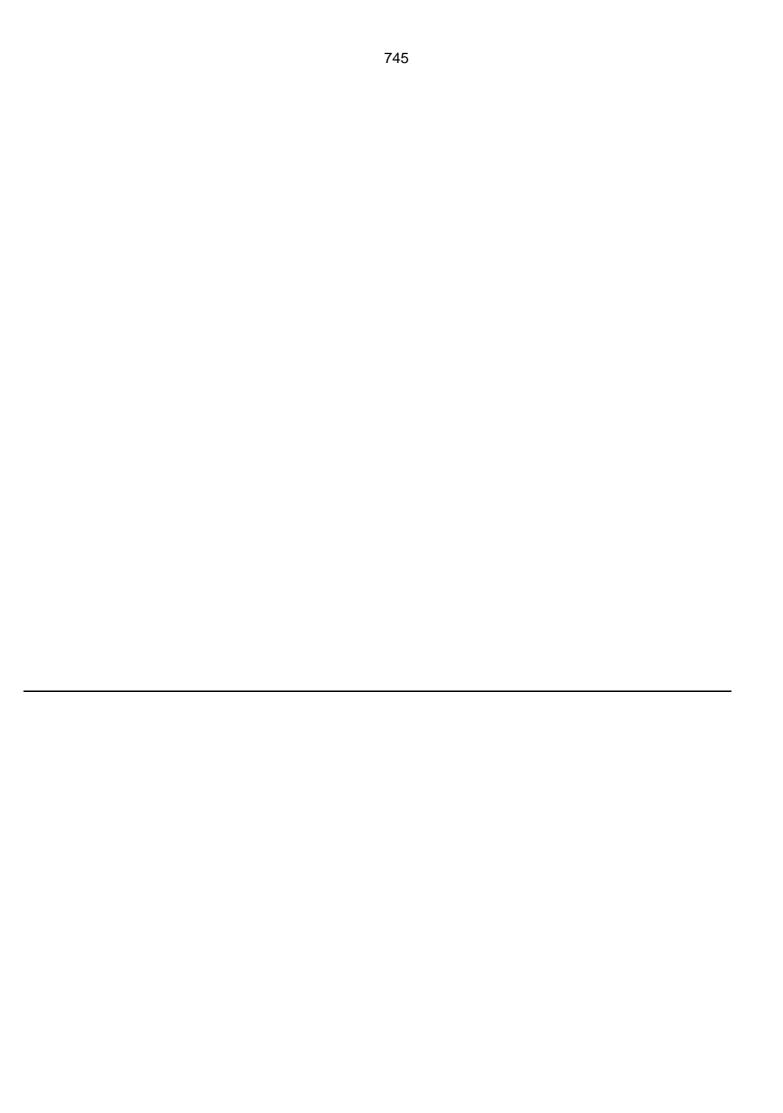


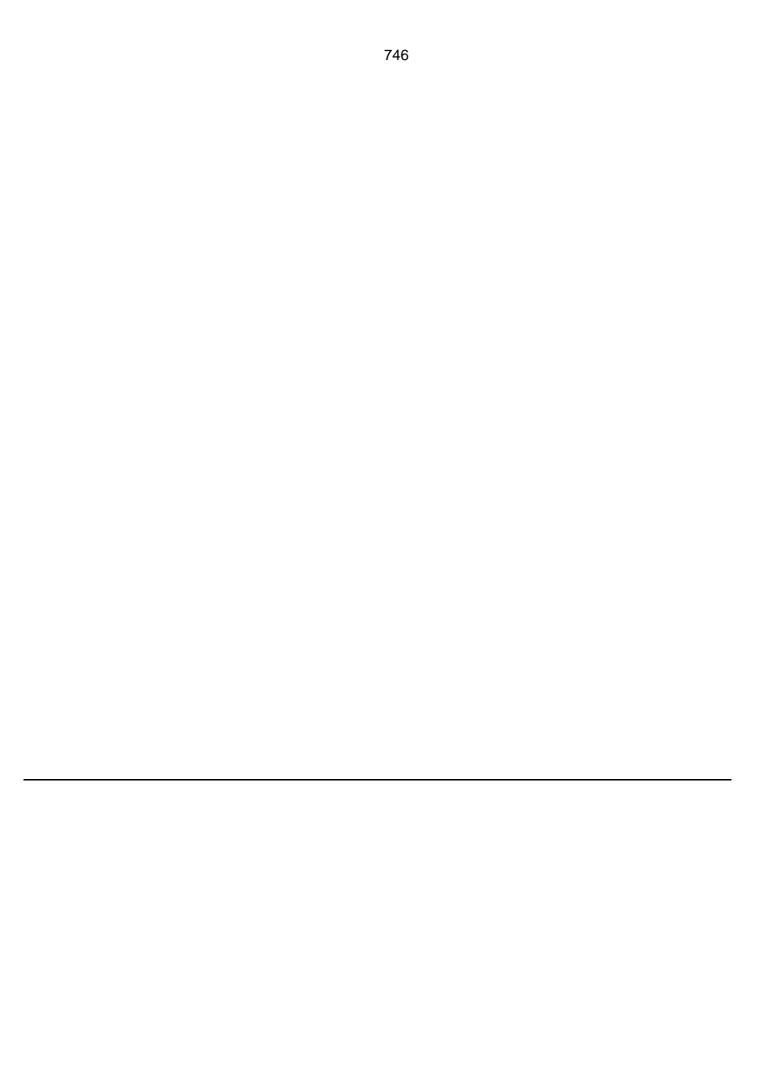


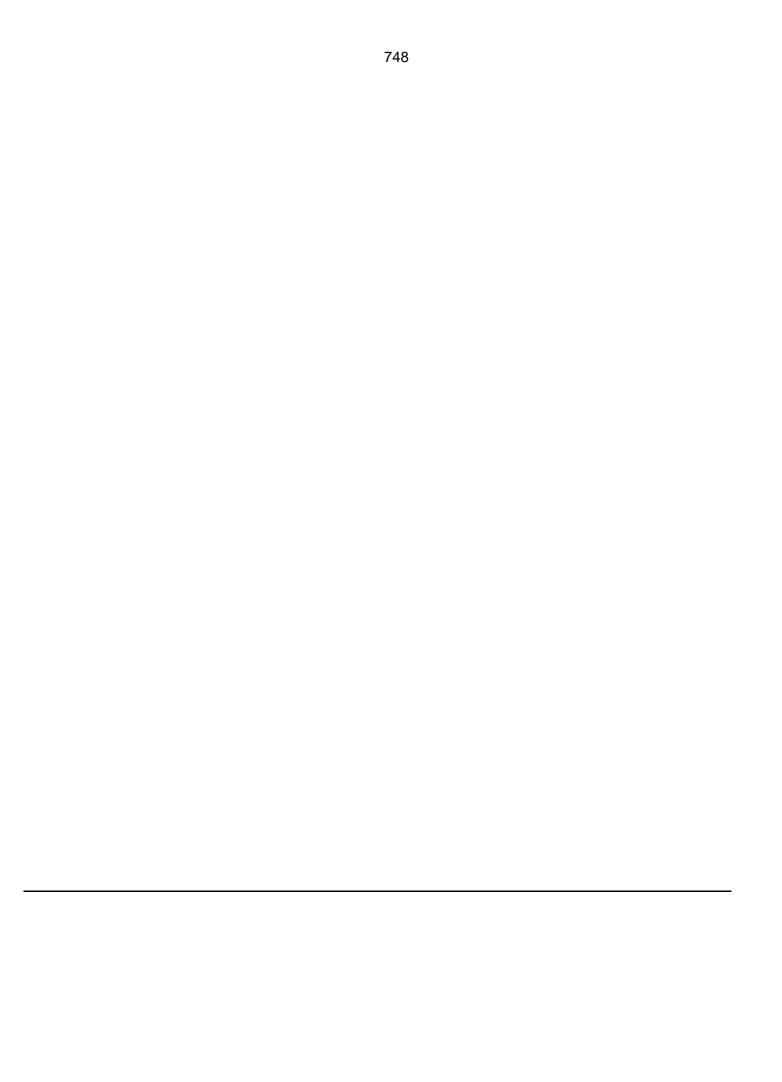


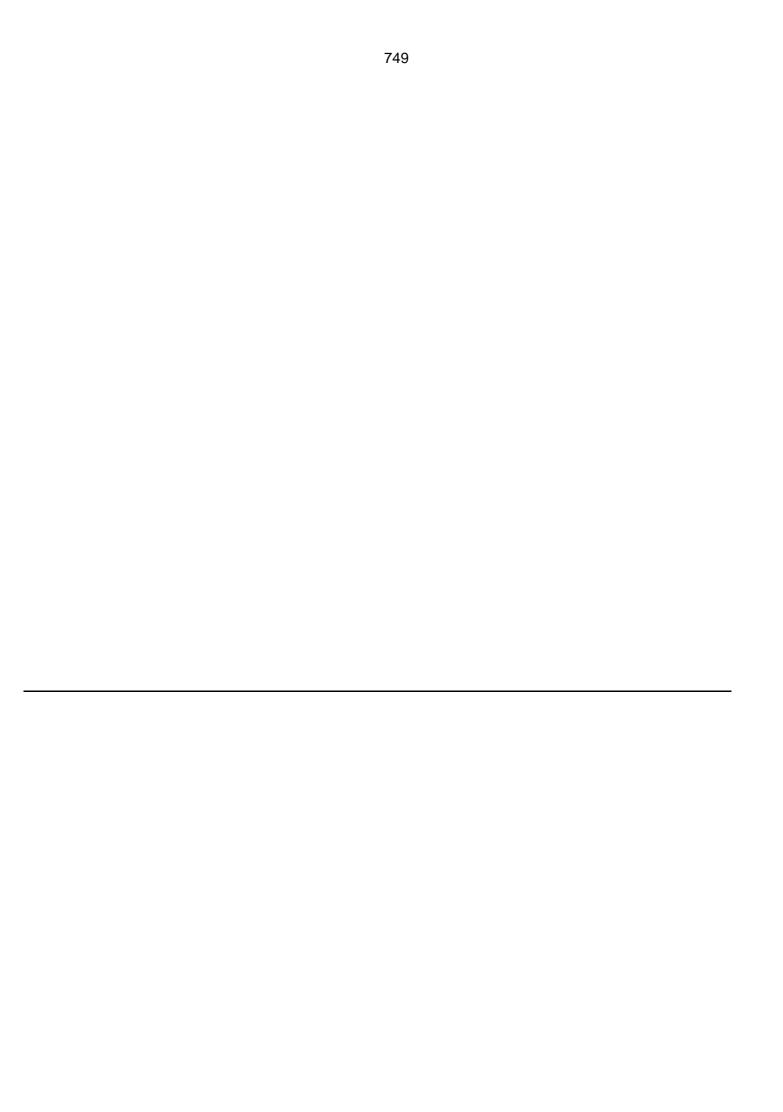
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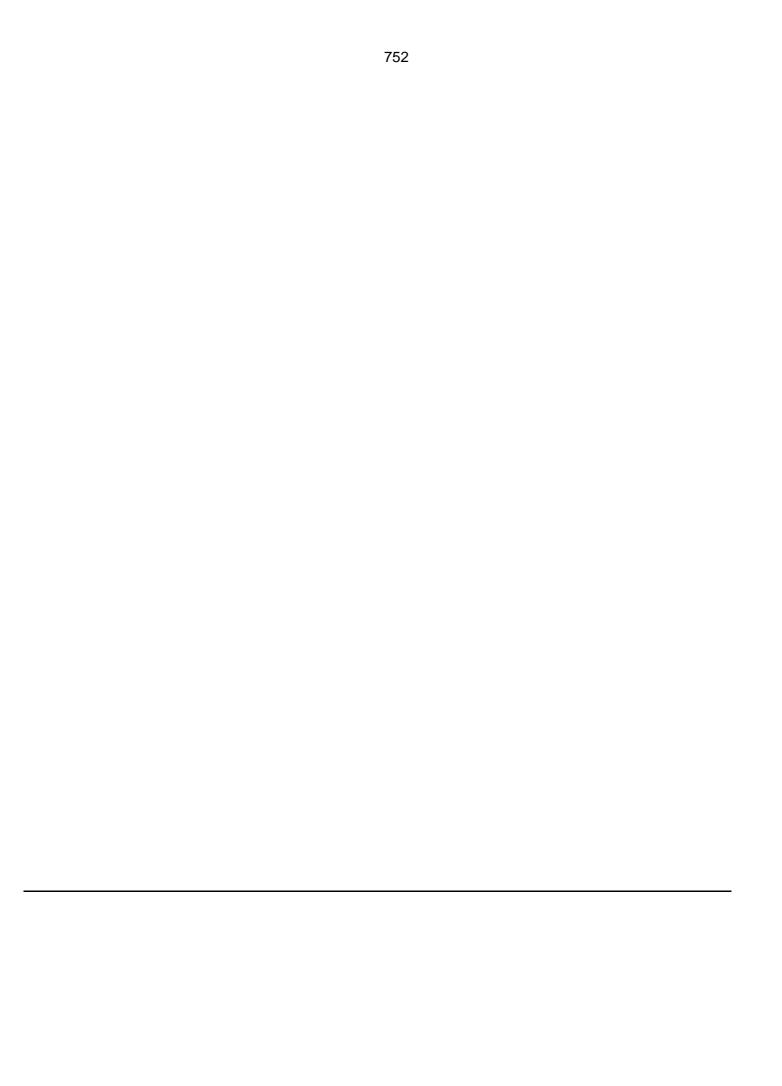






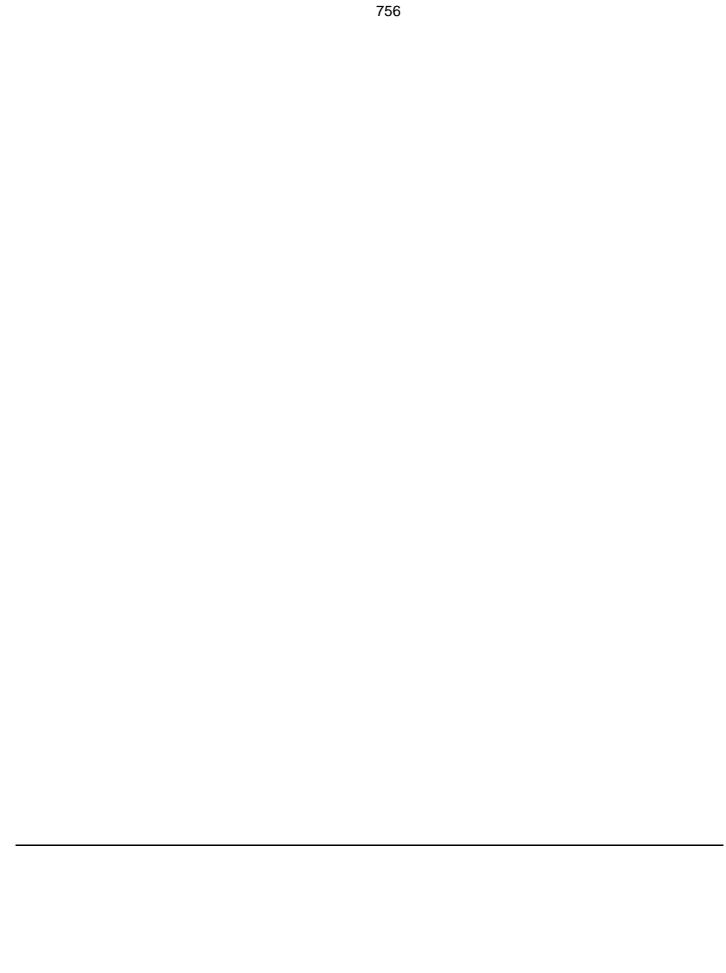


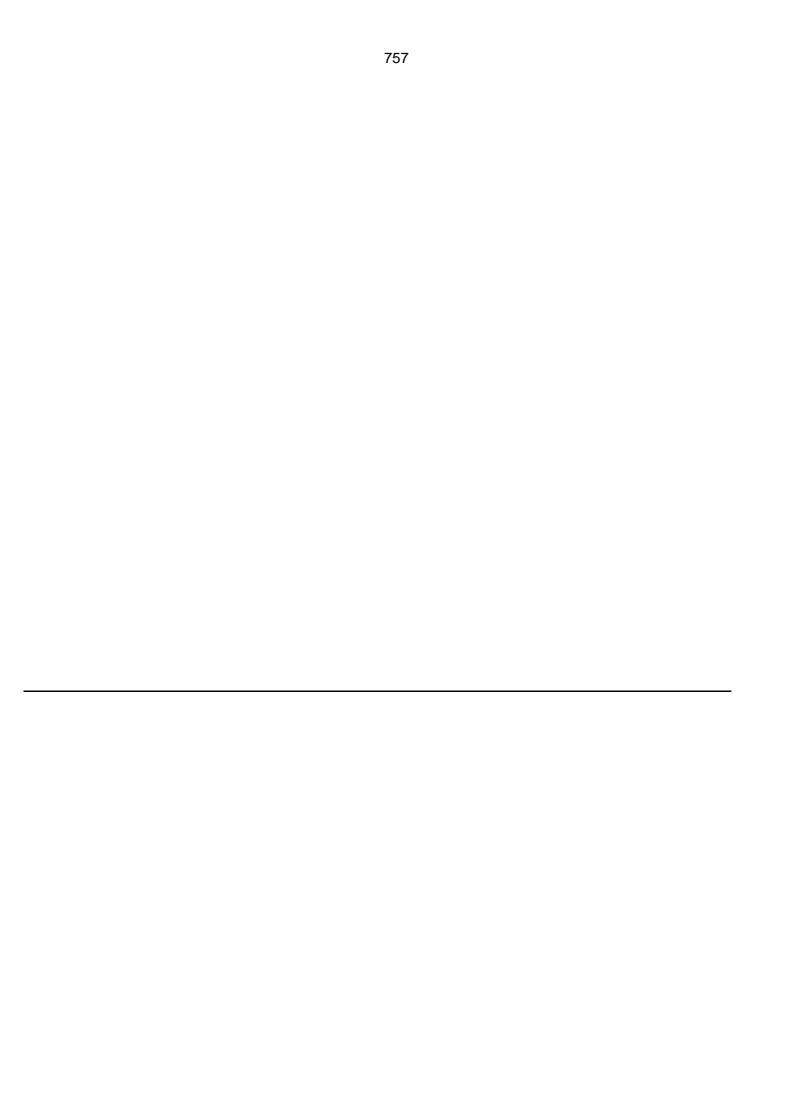
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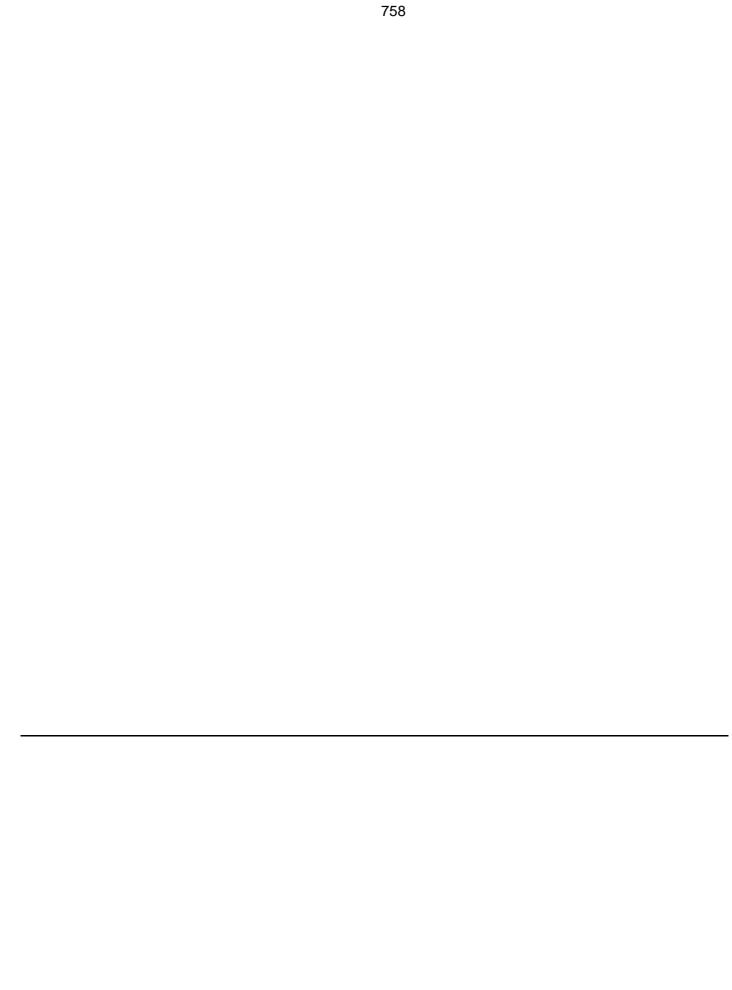




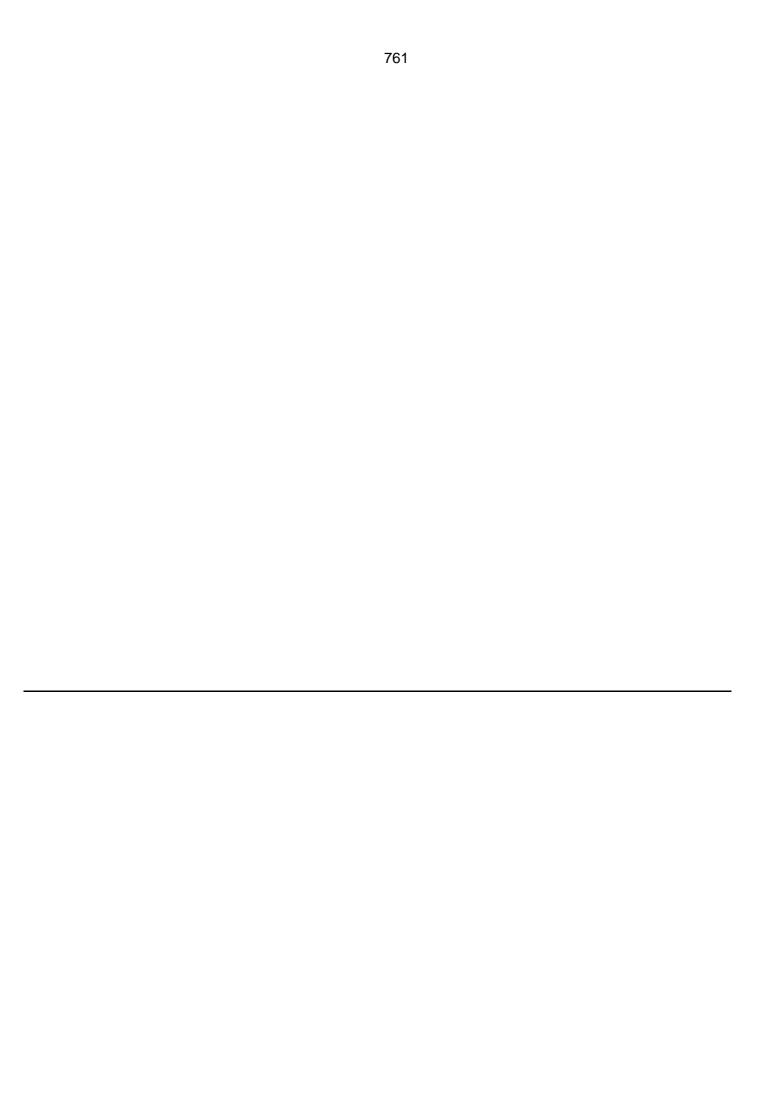








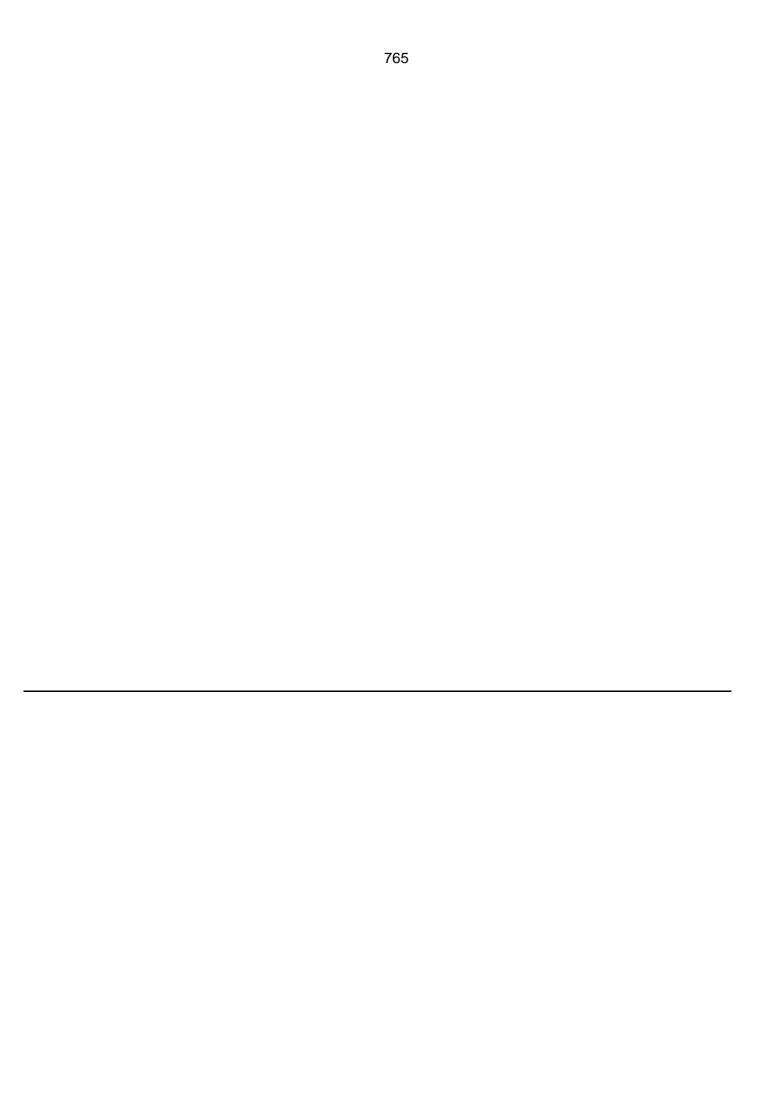
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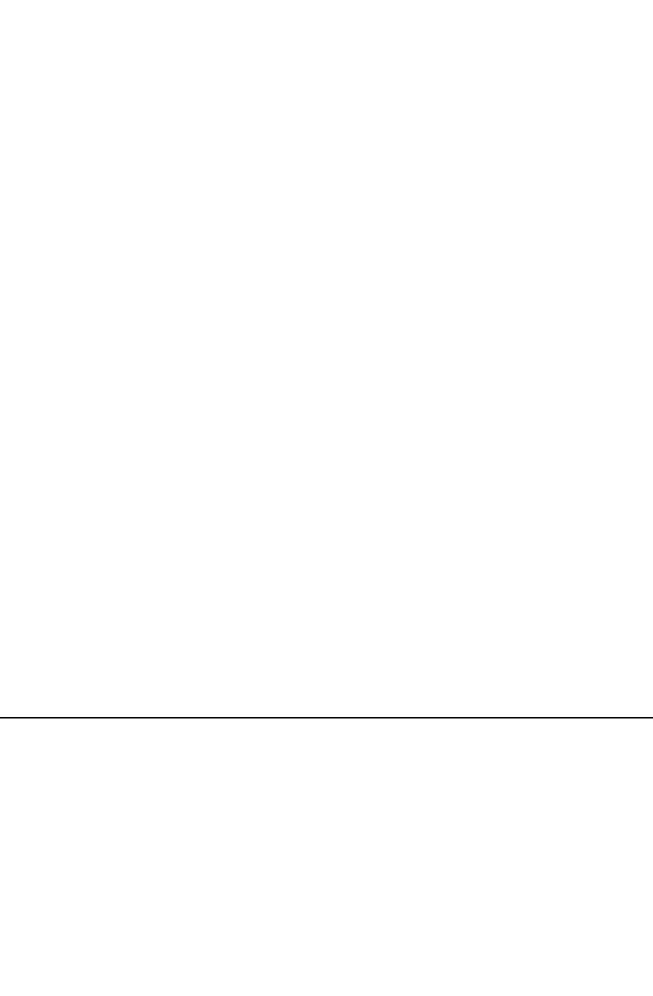




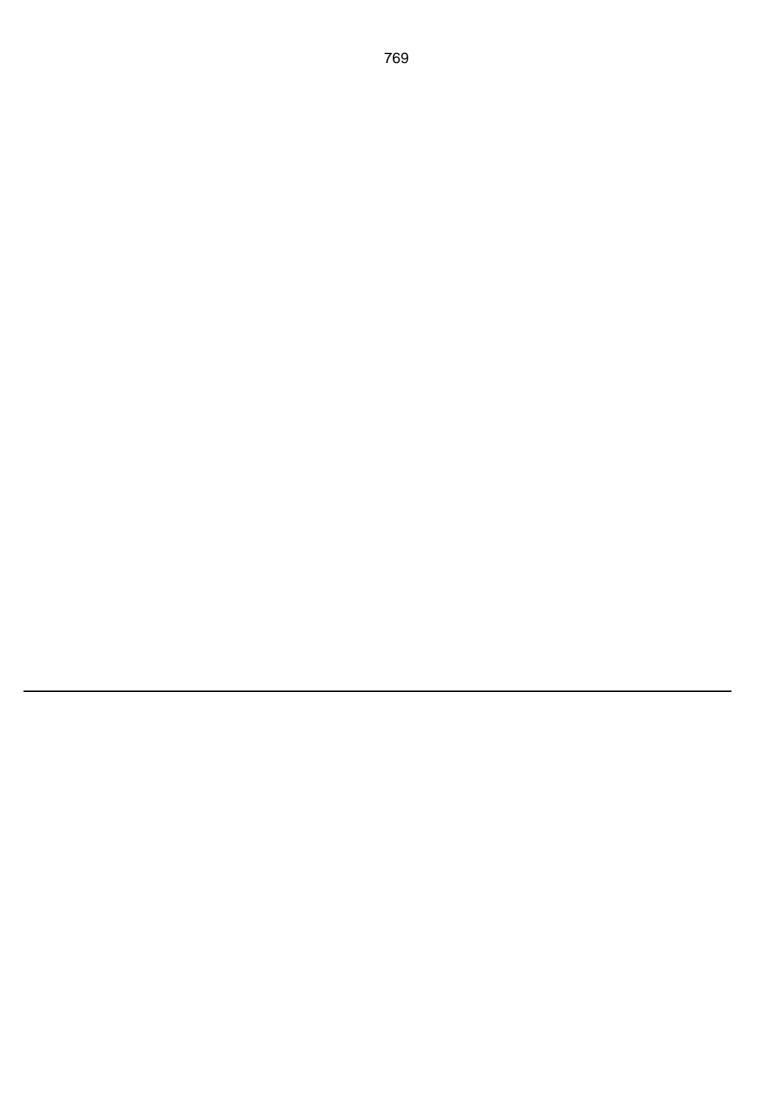
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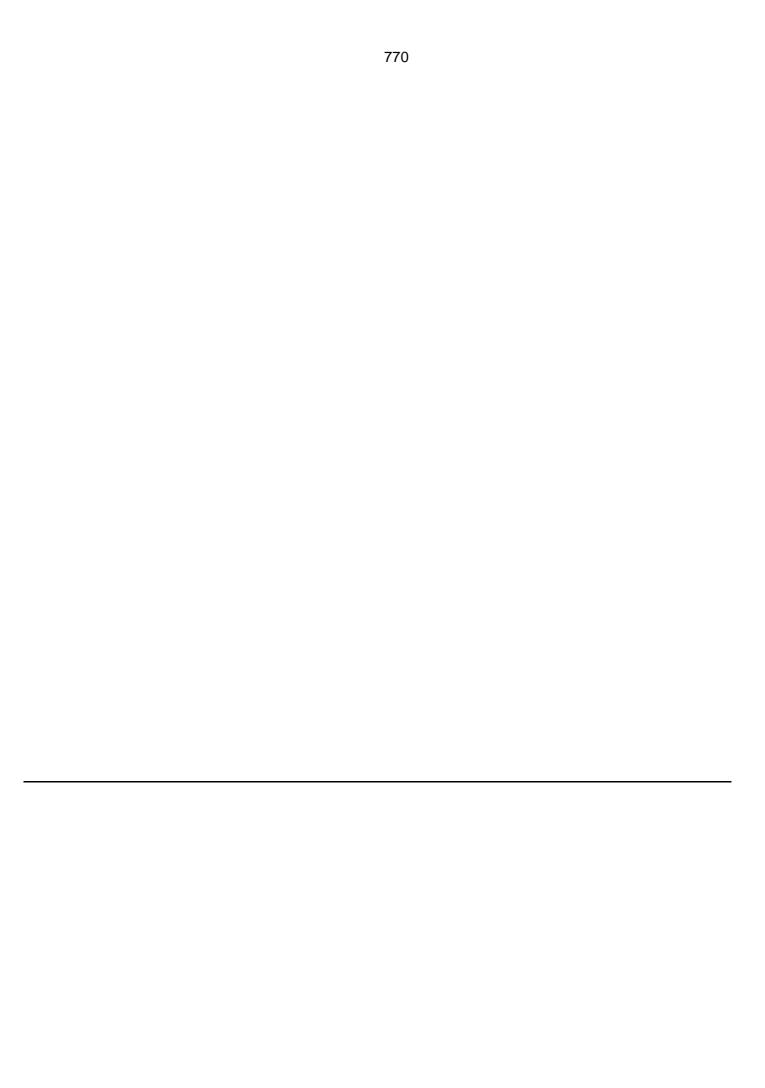




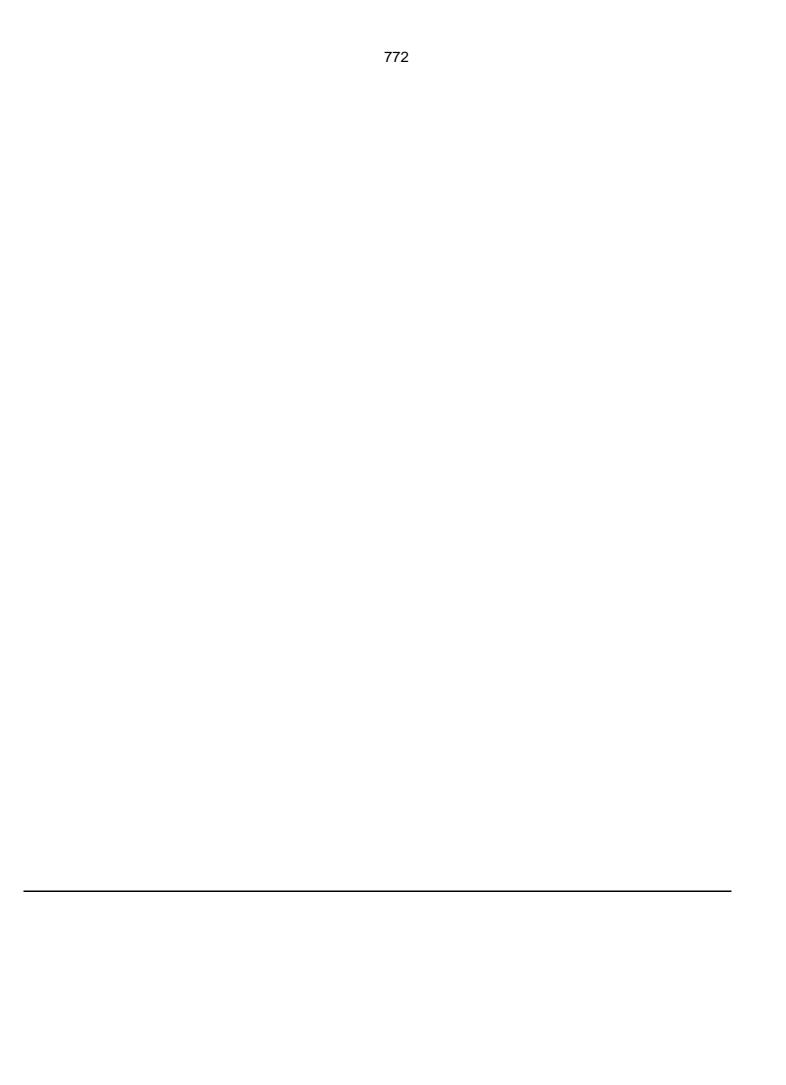




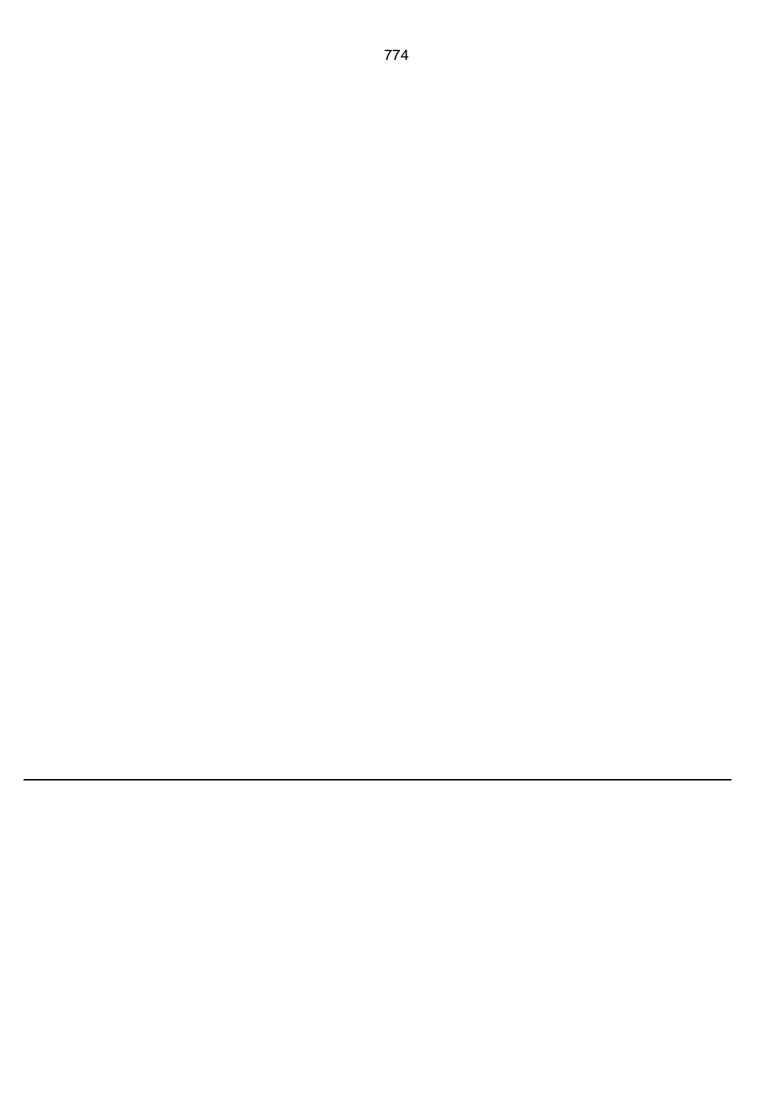


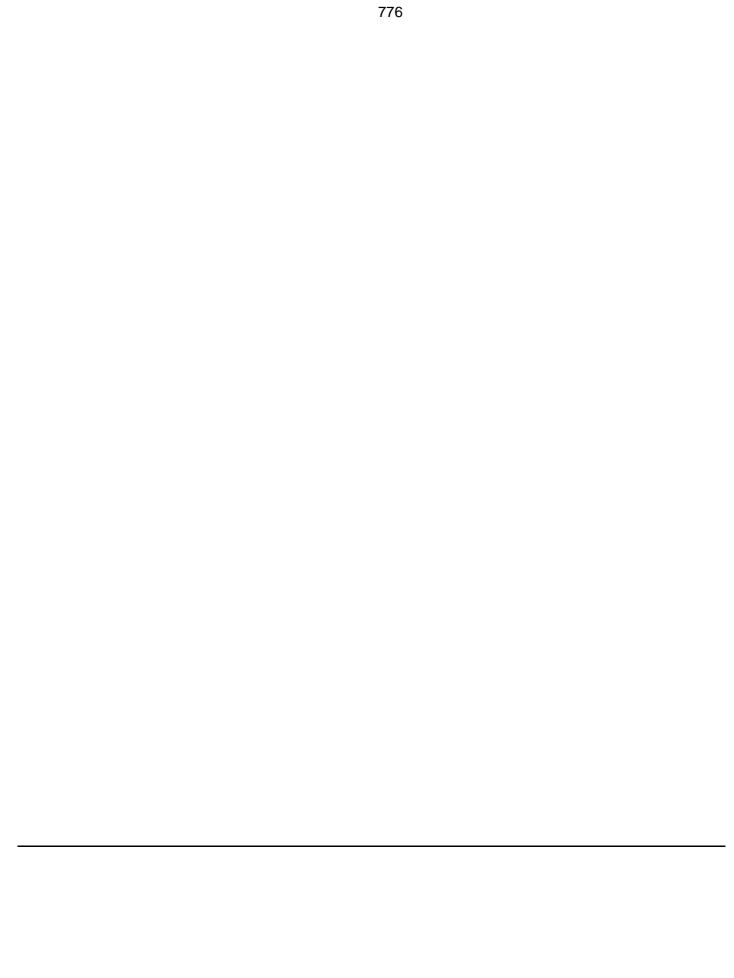


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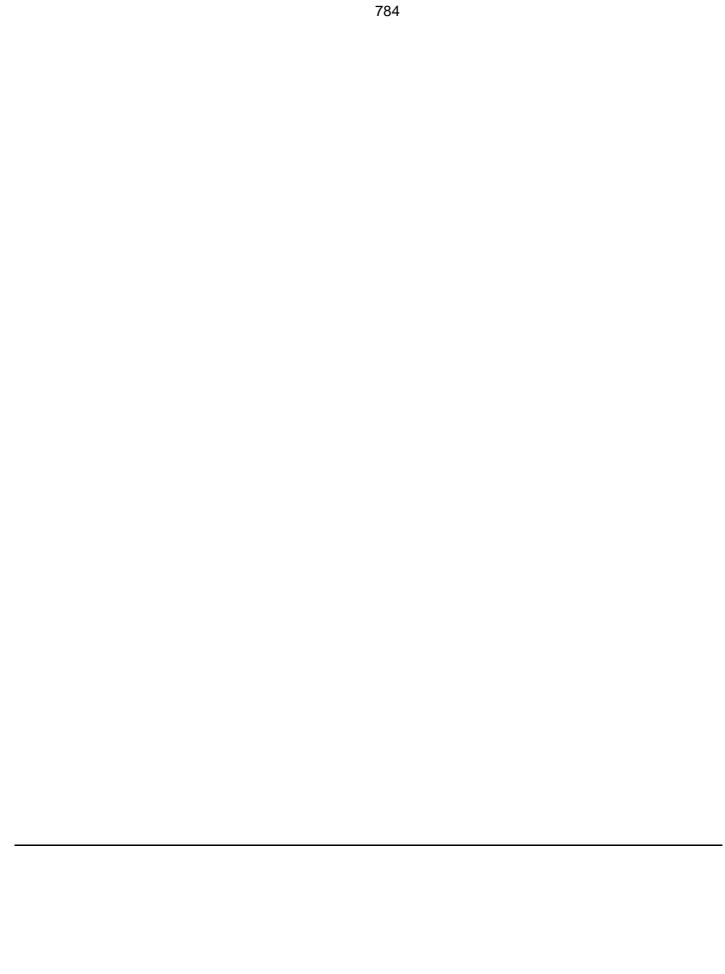


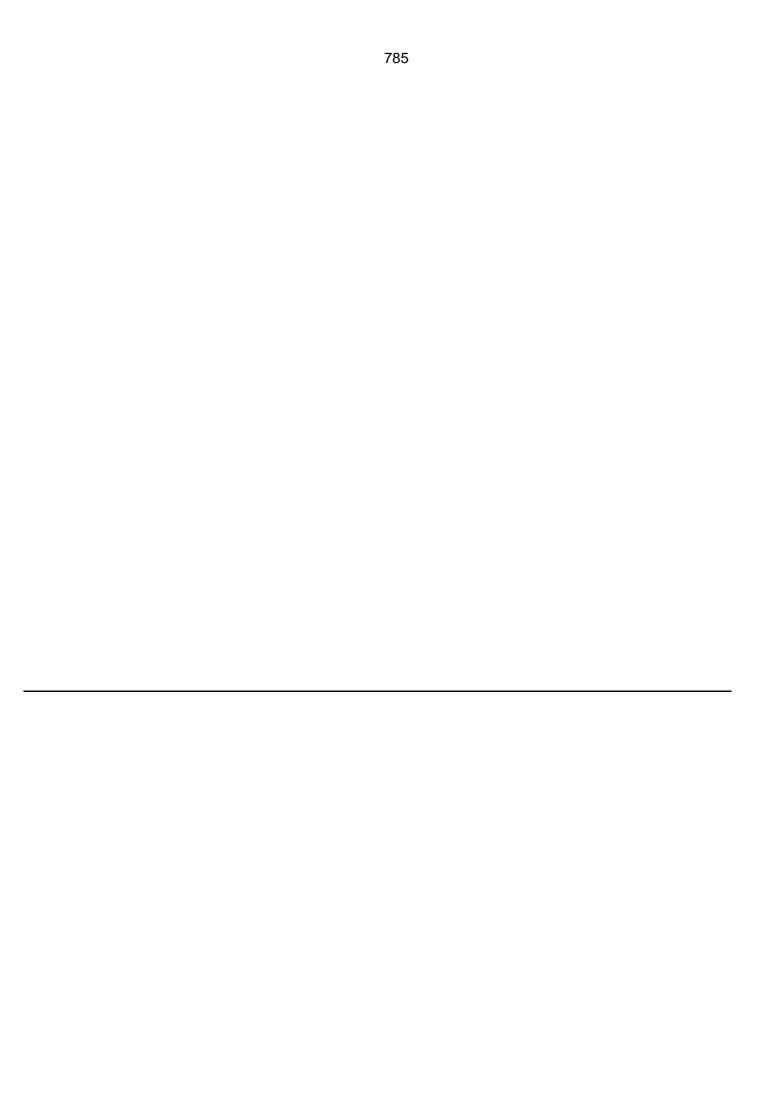
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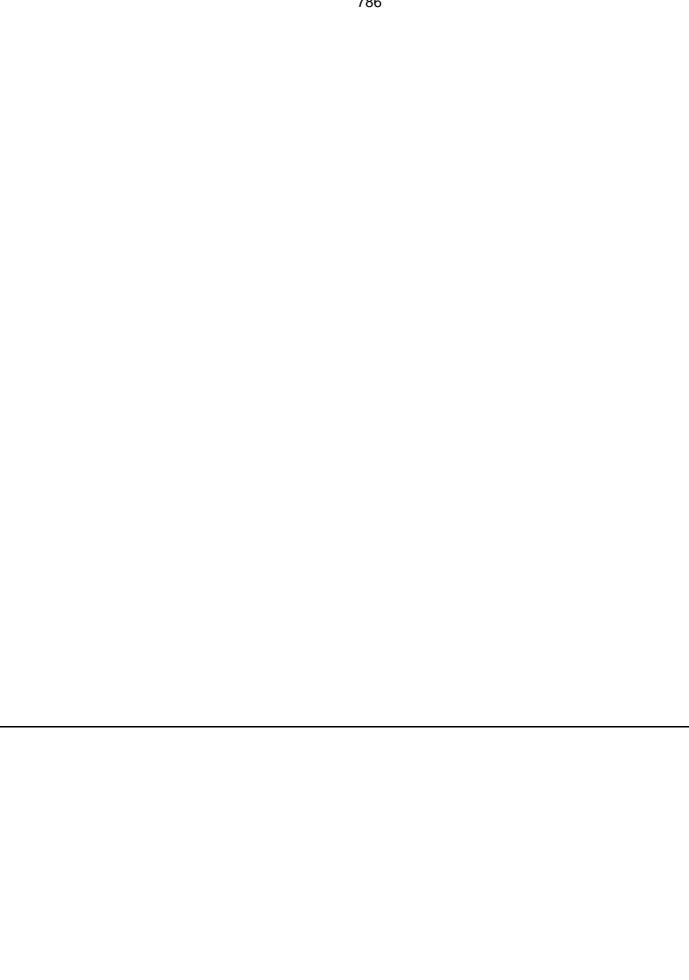




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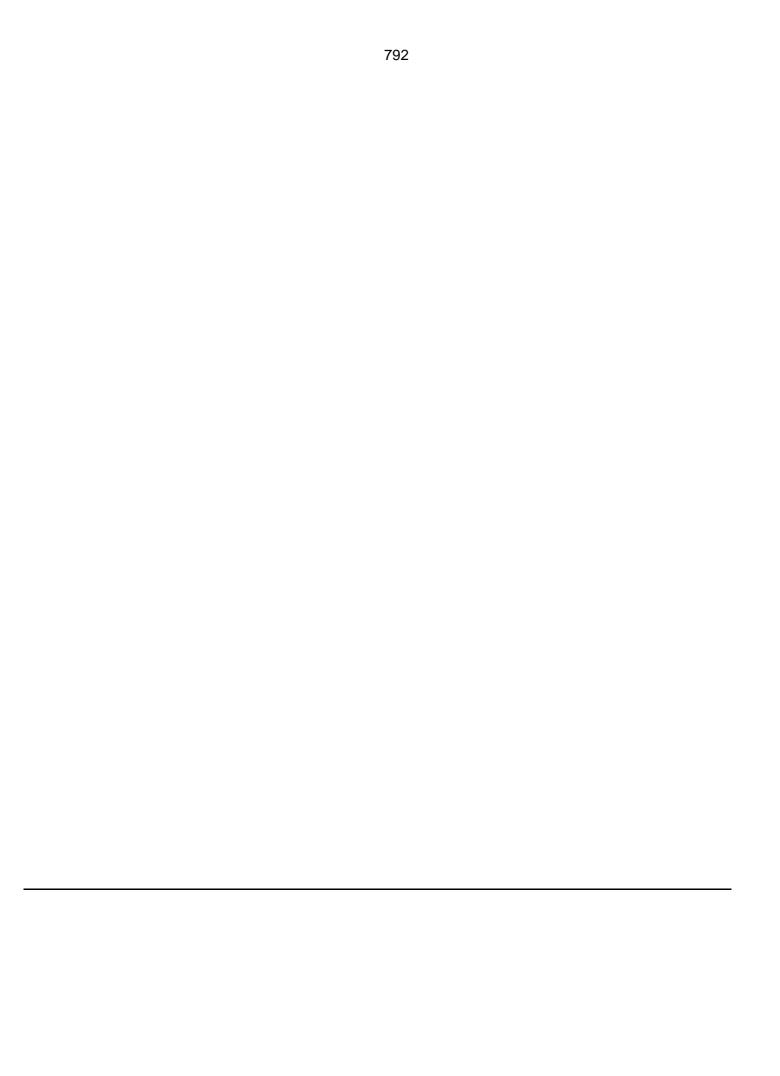


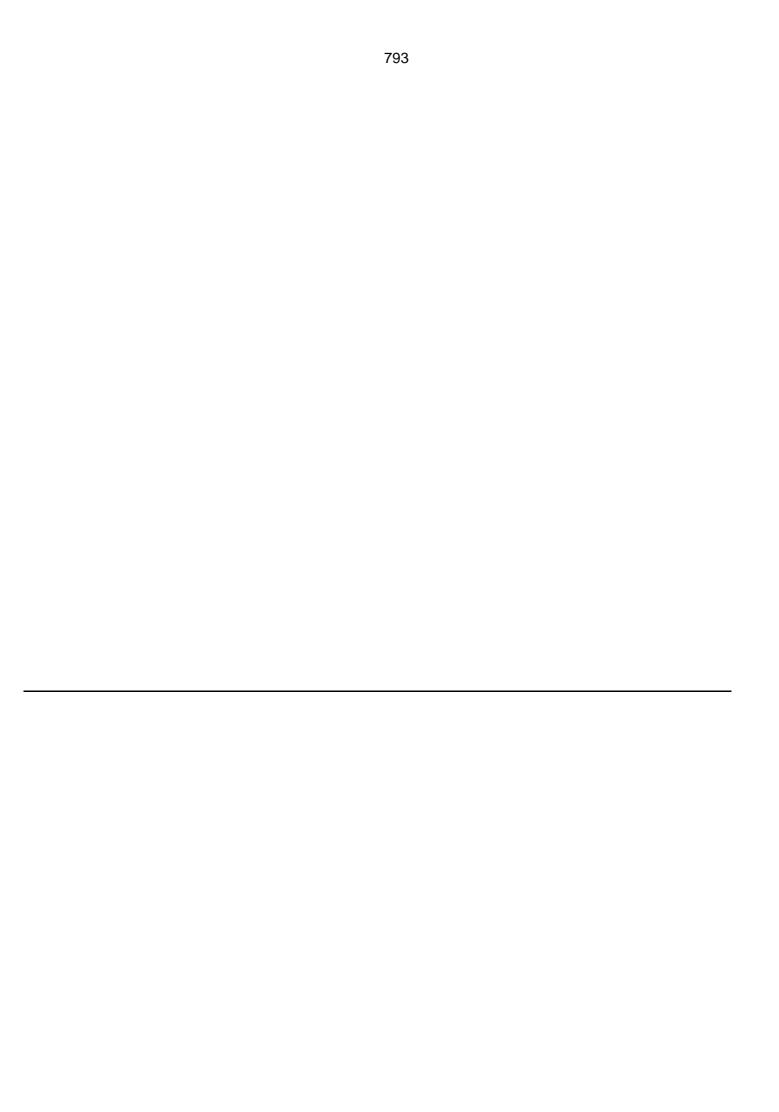






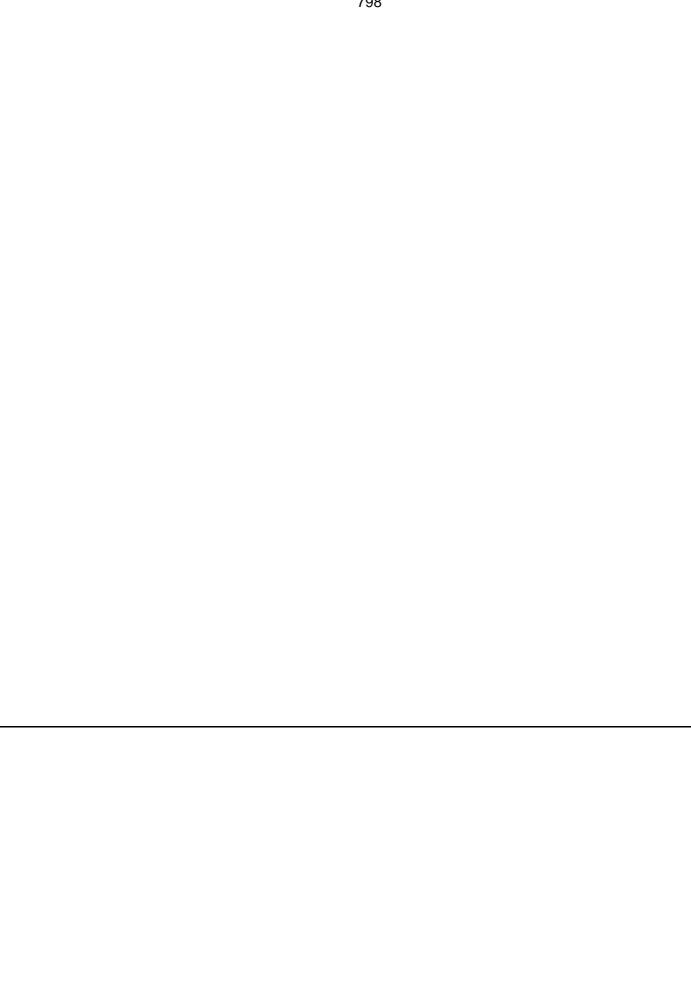
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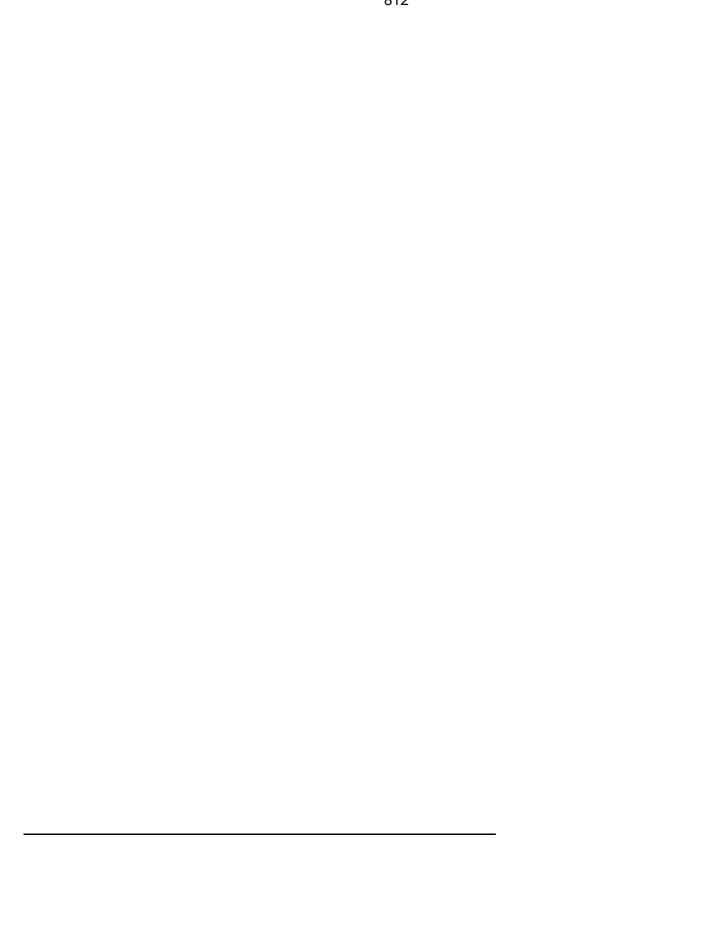
















22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	700- General other non-recurrent Item 562: Accreditation for the Veterinary Laboratory of Agriculture, Fisheries and Conservation Department	720,000	720,000
29- CIVIL SERVICE TRAINING AND DEVELOPMENT INSTITUTE	700- General other non-recurrent Item 216: Three-year Training and Developmer Programme to enhance training in the Civil Service	50,000,000	50,000,000
30- CORRECTIONAL SERVICES DEPARTMENT	603- Plant, vehicles and equipment Item 365: One automatic die-cutting machine fq envelopes for Pak Sha Wan Correction Institution	2,260,000 aal	99,000
31- CUSTOMS AND EXCISE DEPARTMENT	 603- Plant, vehicles and equipment Item 306: Replacement of CCTV for Man Kam Control Point Item 307: Procurement of two sector patrol laur Item 312: Replacement of the customs harbour launch CE4 	4,840,000 81,706,000 9,500,000	1,361,000 9,809,000 2,417,000
37- DEPARTMENT OF HEALTH	 700- General other non-recurrent Item 725: Implementation of statutory requirem under the Chinese Medicine Ordinance Item 726: Conducting a Population Health Surv 	9,200,000 9,000,000	9,200,000 9,000,000
	 913- Subvented institutions- general other non-recurre Item 813: Promotion of smoking cessation support services Item 814: Smoking prevention promotion programme targeting at youth and women Item 815: Promotion of no-smoking in public 	ent 2,000,000 6,000,000 6,000,000	2,000,000 6,000,000 6,000,000

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40-	700-		
EDUCATION	General other non-recurrent		
DEPARTMENT	Item 312: A Research on the Needs of Both Potential and Genuine Drop-outs	800,000	400,000
48-	603-		
GOVERNMENT	Plant, vehicles and equipment		
LABORATORY	Item 320: Replacement of Scanning Electron Microscope	3,675,000	3,675,000
	Item 324: Acquisition of a liquid chromatograp tandem mass spectrometer system for		4,200,000
	agriculture and veterinary chemical residues analysis		
	Item 325: Acquisition of a High Resolution Gas Chromatograph - High Resolution Ma Spectrometer		6,300,000
	- -		
144-	700-		
GOVERNMENT	General other non-recurrent		
SECRETARIAT:	Item 001: Promotion of Basic Law	10,000,000	393,000
CONSTITUTIONAL			
AFFAIRS BUREAU			
147-	700-		
GOVERNMENT	General other non-recurrent		
SECRETARIAT:	Item 003: A consultancy study on the tax base i	1,190,000	800,000
FINANCE BUREAU	Hong Kong		
149-	700-		
GOVERNMENT	General other non-recurrent		
SECRETARIAT:	Item 013: Consultancy study on the review of d	700,000	382,000
HEALTH AND	care centres, multi-service centres for		
WELFARE BUREAU	the elderly and development of integr care services for the elderly	ated	
155-	700-		
GOVERNMENT	General other non-recurrent		
SECRETARIAT:	Item 549: Science Park	268,000,000	207,376,000
INNOVATION AND		,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-	.,,
TECHNOLOGY			
COMMISSION			

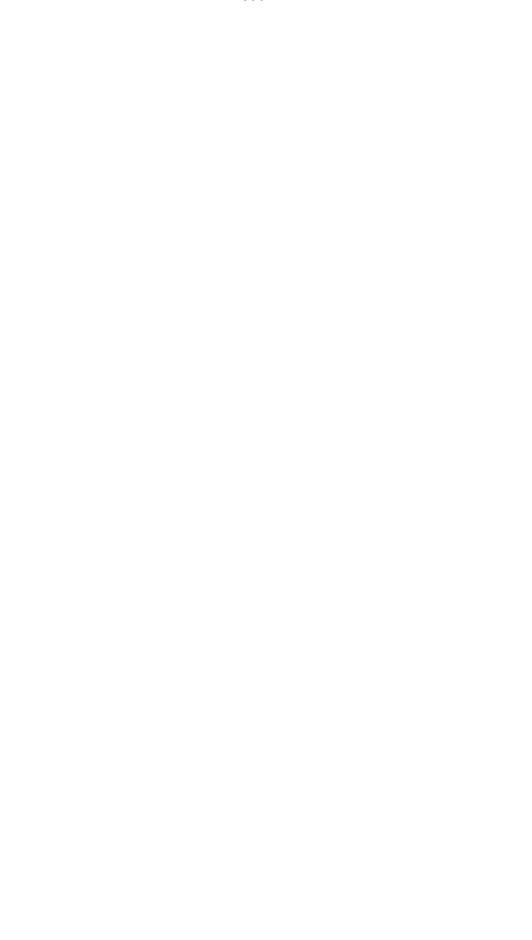
142- GOVERNMENT SECRETARIAT: OFFICES OF THE CHIEJ SECRETARY FOR ADMINISTRATION AN THE FINANCIAL SECRETARY		1,530,000	392,000
56- GOVERNMENT SECRETARIAT: PLANNING AND LANDS BUREAU AND	700- General other non-recurrent Item 531: Consultancy study for setting up a cer construction standardisation body in Hong Kong	2,500,000	524,000
WORKS BUREAU	Item 533: International conference on construct Item 536: Executive search for suitable candida for appointment as the Chairman of the	500,000 900,000	213,000 547,000
	Item 537: Executive search for suitable candida for appointment as the Executive Directors of the Urban Renewal Author	1,300,000	900,000
58- GOVERNMENT SUPPLIES DEPARTMENT	700- General other non-recurrent Item 226: Procurement of a vehicle tracking sys	750,000	212,000
63- HOME AFFAIRS DEPARTMENT	700- General other non-recurrent Item 007: Publication of service handbook for r	880,000	422,000
	arrivals Item 008: Computer training workshops for staf	510,000	50
72- INDEPENDENT COMMISSION AGAINST CORRUPTIO	700- General other non-recurrent Item 505: Multi-facet media publicity programr N	7,000,000	38,000
95- LEISURE AND CULTUF SERVICES DEPARTME	700- General other non-recurrent Item 015: Exhibit Renewal - Telecommunicatio Gallery at HK Science Museum	9,564,000	9,564,000

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100- MARINE DEPARTMENT	700- General other non-recurrent Item 545: Salvage and removal of sunken M.V. "Qi Yun 881"	5,000,000	5,000,000
116- OFFICIAL RECEIVER'S OFFICE	700- General other non-recurrent Item 005: Obtaining professional advice and assistance and providing for legal cos for conducting directors' disqualificat proceedings in special cases		1,817,000
130- PRINTING DEPARTMENT	 700- General other non-recurrent Item 507: Hiring consultancy services for the development and implementation of I 14001 	350,000 SO	350,000
186- TRANSPORT DEPARTMENT	603- Plant, vehicles and equipment Item 256: Replacement of three medium recove vehicles for Lion Rock Tunnel, Shing Mun Tunnels and Tseung Kwan O Tu	5	9,344,000
	700-		
	General other non-recurrent Item 544: Studies on co-ordination of other pub transport services with new railways	8,800,000	1,971,000
	Item 550: Reimbursement of Government's shar of purchase cost of additional mobile	312,000	283,000
	equipment for Tate's Cairn Tunnel Item 559: Publicity programmes for enhancing the safety and quality of public transp ServiceS	2,415,000 port	965,000
	867- Facilities and equipment for the Hong Kong So	ciety	
	for Rehabilitation Item 824: Replacement of 65 sets of cha and printers installed on 65 ref	228,000	228,000
	Total:	530,130,000	352,902,050

HEAD	SUBHEAD	CHANGE IN TITLE OF NON-RECURRENT COMMITMENT	APPROVED COMMITMENT \$	ORIGINAL APPROVAL REPORTED IN
56- GOVERNMENT SECRETARIAT: PLANNING AND LANDS BUREAU AND WORKS BUREAU		Item 536- Retitled from 'Executive search for suitabl candidates for appointment a the Chairman of the Urban Renewal Authority' to 'Executive search for suitabl candidates for appointment the Managing Director of th Urban Renewal Authority'	as e as	Second Quarter 1999-2000

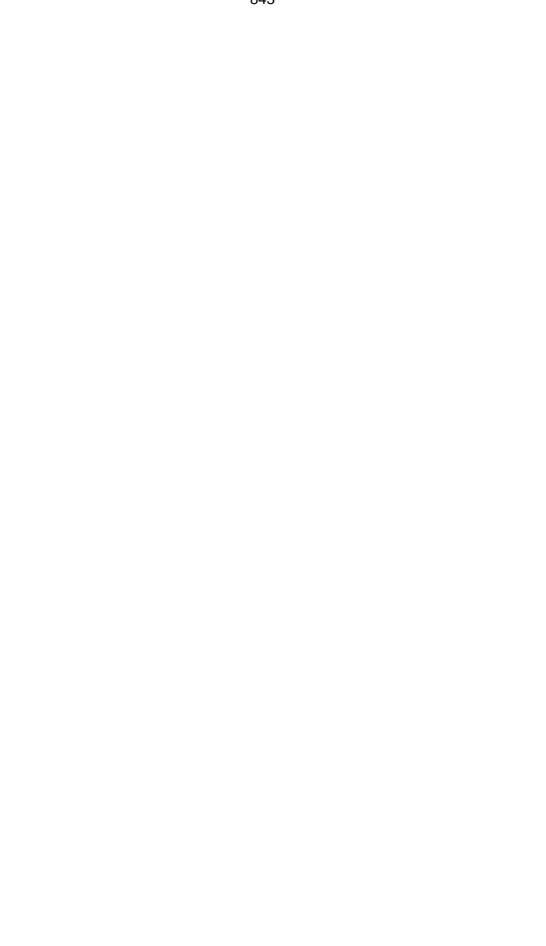












	HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
21	Chief Executive's Office	87	-
22	Agriculture, Fisheries and Conservation Department	2,202	-42
25	Architectural Services Department	2,159 (3)*	-35
24	Audit Commission	209	-3
23	Auxiliary Medical Service	101	-1
82	Buildings Department	914	-4
26	Census and Statistics Department	1,537	-32
27	Civil Aid Service	122	-3
28	Civil Aviation Department	708	12
43	Civil Engineering Department	1,561 (2)*	-5
29	Civil Service Training and Development Institute	164	-3
30	Correctional Services Department	7,001	50
31	Customs and Excise Department	5,382 (1)*	-138
37	Department of Health	6,705	-17
92	Department of Justice	1,138 (2)*	-17
39	Drainage Services Department	2,100	-2
40	Education Department	6,209 (1)*	-27
42	Electrical and Mechanical Services Depart	367	20
44	Environmental Protection Department	1,646	-4
45	Fire Services Department	9,331	-36
49	Food and Environmental Hygiene Departm	15,318 (1)*	-9
46	General Expenses of the Civil Service (Operational and central reserves)	588	-85

	HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
166	Government Flying Service	246	-1
48	Government Laboratory	367	-
50	Government Land Transport Agency	168	-12
51	Government Property Agency	260	-9
35	Government Secretariat: Beijing Office	20	-
143	Government Secretariat: Civil Service Bureau	365 (1)*	-13
152	Government Secretariat: Commerce and Industry Bureau	141 (1)*	6
144	Government Secretariat: Constitutional Affairs Bureau	48	-
145	Government Secretariat: Economic Services Bureau	114 (1)*	-5
146	Government Secretariat: Education and Manpower Bureau	108 (1)*	-
154	Government Secretariat: Environment and Food Bureau	79 (1)*	-
147	Government Secretariat: Finance Bureau	190 (1)*	-
148	Government Secretariat: Financial Services Bureau	182	1
149	Government Secretariat: Health and Welfare Bureau	114	2
53	Government Secretariat: Home Affairs Bureau	178	12
150	Government Secretariat: Housing Bureau	58	1

55 Government Secretariat: Information Technology and Broadcastin Bureau	g 82 (2)*	_
155 Government Secretariat:		

	HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
	Innovation and Technology Commission	198 (2)*	-
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretar	406 (1)*	14
96	Government Secretariat: Overseas Offices	173	-7
56	Government Secretariat: Planning and Lands Bureau and Works Bureau	265 (3)*	-2
151	Government Secretariat: Security Bureau	162 (2)*	-
153	Government Secretariat: Transport Bureau	120	-
58	Government Supplies Department	439	-2
60	Highways Department	1,989 (6)*	-7
63	Home Affairs Department	1,901	1
168	Hong Kong Observatory	330	-
122	Hong Kong Police Force	34,573	-62
70	Immigration Department	5,630 (1)*	87
72	Independent Commission Against Corrupti	1,321	9
121	Independent Police Complaints Council	26	-1
74	Information Services Department	502	2
47	Information Technology Services Departme	896	-90
76	Inland Revenue Department	3,336 (1)*	-22

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78	Intellectual Property Department	147	1
79	Invest Hong Kong	42 (1)*	-
80	Judiciary	1,865 (1)*	-1
90	Labour Department	1,867	-15
91	Lands Department	3,664 (6)*	-16
94	Legal Aid Department	592 (1)*	-3

HEAD	ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
95 Leisure and Cultural Services Department	9,192 (2)*	20
98 Management Services Agency	94	-3
100 Marine Department	1,656	-17
115 Official Languages Agency	228	-
116 Official Receiver's Office	258 (1)*	-2
118 Planning Department	842 (2)*	-7
130 Printing Department	401	-15
136 Public Service Commission	33	-1
160 Radio Television Hong Kong	669	-2
162 Rating and Valuation Department	954 (1)*	-6
163 Registration and Electoral Office	122	4
170 Social Welfare Department	5,326	-61
174 Standing Commission on Civil Service Salaries and Conditions of Service	23	-
175 Standing Committee on Disciplined Service Salaries and Conditions of Service	es 12	-
173 Student Financial Assistance Agency	229	-

HEAD		ESTABLISHMENT AS AT 31.3.01	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.01
180 Television and Entertainment Authority	Licensing	192	-6
110 Territory Development Depar	rtment	383	-
181 Trade and Industry Departme	nt	756	-5
186 Transport Department		1,350 (1)*	-5
188 Treasury		727	-
190 University Grants Committee		47	-
194 Water Supplies Department		5,688	-45
	Sub-total	157,895 (50)*	-664
37 Department of Health (Hospi	tal Authority)	4,905	-214
40 Education Department (Vocational Training Counc	il)	105	-2
46 General Expenses of the Civi (Seconded Staff)	l Service	11,811 (5)*	-25
62 Housing Department (Housin	g Authority)	12,659 (6)*	-253
	Total	187,375 (61)*	-1158