

立法會法案委員會
《東涌吊車條例草案》

提交法案委員會的資料

引言

本文件旨在回應《東涌吊車條例草案》立法會法案委員會(法案委員會)於 2003 年 3 月 31 日的會議上的要求。

背景

2. 在法案委員會於 2003 年 3 月 31 日的第 2 次會議上，議員要求地鐵有限公司(地鐵公司)提供有關東涌吊車工程項目的財務資料。

3. 地鐵公司答允會提供有關的財務資料予法案委員會。地鐵公司就此要求的回覆載列於附件。

結論

4. 我們邀請委員備悉地鐵公司提交的資料。

經濟發展及勞工局
旅遊事務署
2003 年 5 月 7 日

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April 11, 2003

Commissioner for Tourism
Tourism Commission
Room 258, 2/F, East Wing
Central Government Offices
Lower Albert Road
Hong Kong

Attention : Mrs. Erika Hui

Dear Erika

Re : 2nd Meeting of the Bills Committee - Financial Documents

Further to our telephone conversation, I hereby confirm that the financial information on the Cable Car project which MTRC are prepared to release to LegCo is as follows:

- a) Initial project cost: HK\$750 million.
- b) Ridership: 1.25 million in 2006 rising to 1.65 million in 2016.
- c) Assumed \$66 for a round trip fare and \$50 for a single trip at opening based on 2000 prices. The actual fare will be determined nearer the time.
- d) Royalty of \$1 per fare paying passenger.
- e) The Project is a self-financing project with a satisfactory rate of return which will not require any cross subsidy from the railway operations.

This is a small project when comparing its project cost and estimated revenues to MTRC's total assets of \$101 billion and total revenues of \$7.7 billion in 2002.

Please also note that as a listed company we have difficulty to provide financial forecast or non-public information for LegCo.

Regards

Original signed by M J Dunn
Martin J. Dunn
Procurement & Contracts Manager (Operations)

c.c. R. Bayliss - PM(HQ)
L Chung - M(CC)