

Apply a sum not exceeding \$279, 468, 734, 000 to the services of the Government in the financial year ending on 31 March 2004.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Appropriation Ordinance 2003.

2. Authorization of appropriation

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$279, 468, 734, 000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2003, and ending on 31 March 2004, is authorized.

SCHEDULE [s. 2]

Number Amount

of Vote Head of Expenditure of Vote

\$

21 Chief Executive's Office	59, 923, 000	
22 Agriculture, Fisheries and Conservation Department		795, 994, 000
23 Auxiliary Medical Service	64, 183, 000	
24 Audit Commission	131, 854, 000	
25 Architectural Services Department	1, 536, 090, 000	
26 Census and Statistics Department	534, 842, 000	
27 Civil Aid Service	77, 778, 000	
28 Civil Aviation Department	682, 597, 000	
29 Civil Service Training and Development Institute		146, 169, 000
30 Correctional Services Department	2, 605, 200, 000	
31 Customs and Excise Department	2, 026, 041, 000	
35 Government Secretariat: Beijing Office	48, 517, 000	
37 Department of Health	3, 220, 859, 000	
39 Drainage Services Department	1, 623, 296, 000	
42 Electrical and Mechanical Services Department		261, 218, 000
43 Civil Engineering Department	938, 725, 000	
44 Environmental Protection Department	2, 544, 735, 000	
45 Fire Services Department	3, 209, 018, 000	
46 General Expenses of the Civil Service	5, 105, 918, 000	
47 Information Technology Services Department	578, 809, 000	
48 Government Laboratory	269, 880, 000	
49 Food and Environmental Hygiene Department	4, 404, 249, 000	
50 Government Land Transport Agency	153, 074, 000	

51 Government Property Agency	1,795,092,000	
53 Government Secretariat: Home Affairs Bureau		209,957,000
55 Government Secretariat: Commerce, Industry and Technology Bureau (Information Technology and Broadcasting Branch)		
	149,085,000	
58 Government Supplies Department	178,828,000	
60 Highways Department	2,005,099,000	
62 Housing Department	378,010,000	
63 Home Affairs Department	1,362,282,000	
70 Immigration Department	2,304,683,000	
72 Independent Commission Against Corruption		708,162,000
74 Information Services Department	402,424,000	
76 Inland Revenue Department	1,305,710,000	
78 Intellectual Property Department	126,542,000	
79 Invest Hong Kong	67,410,000	
80 Judiciary	1,031,281,000	
82 Buildings Department	769,234,000	
90 Labour Department	1,091,606,000	
91 Lands Department	1,601,782,000	
92 Department of Justice	988,446,000	
94 Legal Aid Department	826,945,000	
95 Leisure and Cultural Services Department		5,285,678,000
96 Government Secretariat: Hong Kong Economic and Trade Offices		
	270,917,000	
100 Marine Department	990,212,000	
106 Miscellaneous Services	4,666,100,000	
110 Territory Development Department	223,194,000	
112 Legislative Council Commission	376,389,000	
114 Office of The Ombudsman	93,861,000	
115 Official Languages Agency	122,760,000	
116 Official Receiver's Office	139,468,000	
118 Planning Department	465,958,000	
120 Pensions	14,806,044,000	
121 Independent Police Complaints Council		14,009,000
122 Hong Kong Police Force	12,189,767,000	
130 Printing Department	228,459,000	
136 Public Service Commission	17,963,000	
138 Government Secretariat: Housing, Planning and Lands Bureau (Planning and		

Lands Branch)

85,358,000

142 Government Secretariat: Offices of the Chief Secretary for
Administration and the Financial Secretary

436,191,000

143 Government Secretariat: Civil Service Bureau 205,344,000

144 Government Secretariat: Constitutional Affairs Bureau 37,404,000

145 Government Secretariat: Economic Development and Labour Bureau (Economic
Development Branch)

120,042,000

147 Government Secretariat: Financial Services and the Treasury Bureau (The
Treasury Branch)

122,059,000

148 Government Secretariat: Financial Services and the Treasury Bureau
(Financial Services Branch)

159,411,000

149 Government Secretariat: Health, Welfare and Food Bureau

160,576,000

151 Government Secretariat: Security Bureau 135,344,000

152 Government Secretariat: Commerce, Industry and Technology Bureau (Commerce
and Industry Branch)

165,601,000

155 Government Secretariat: Innovation and Technology Commission

156,574,000

156 Government Secretariat: Education and Manpower Bureau

32,924,895,000

157 Government Secretariat: Economic Development and Labour Bureau (Labour
Branch)

34,348,000

158 Government Secretariat: Environment, Transport and Works Bureau
(Environment and Transport Branch)

97,637,000

159 Government Secretariat: Environment, Transport and Works Bureau (Works
Branch)

232,545,000

160 Radio Television Hong Kong 496,031,000

162 Rating and Valuation Department 406,135,000

163	Registration and Electoral Office	204,395,000
166	Government Flying Service	213,579,000
168	Hong Kong Observatory	223,296,000
170	Social Welfare Department	32,868,899,000
173	Student Financial Assistance Agency	3,810,654,000
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	18,378,000
176	Subventions: Miscellaneous	268,416,000
177	Subventions: Non-Departmental Public Bodies	33,956,787,000
180	Television and Entertainment Licensing Authority	117,402,000
181	Trade and Industry Department	755,137,000
186	Transport Department	959,191,000
188	Treasury	343,903,000
190	University Grants Committee	13,152,349,000
194	Water Supplies Department	5,374,527,000
		216,454,734,000
184	Transfers to Funds	63,014,000,000
Total		279,468,734,000
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Explanatory Memorandum

This Bill seeks to provide authority for expenditure of \$279,468,734,000 for the services of the Government in the financial year commencing on 1 April 2003. Clause 2 provides that this sum may be appropriated out of the general revenue in the manner set out in the Schedule.