

PUBLIC FINANCE ORDINANCE

RESOLUTION

(Under section 7(1) of the Public Finance Ordinance (Cap. 2))

RESOLVED that –

1. Authority is hereby given for a sum not exceeding \$114,691,186,000 to be charged on the general revenue for expenditure on the services of the Government in respect of the financial year commencing on 1 April 2003.
2. Subject to this Resolution, the sum so charged may be expended against the heads of expenditure as shown in the Estimates of Expenditure 2003-04 laid before the Legislative Council on 5 March 2003 or, where the Estimates are changed under the provisions of the Public Finance Ordinance (Cap. 2) as applied by section 7(2) of that Ordinance, as shown in the Estimates as so changed.
3. Expenditure in respect of any head of expenditure shall not exceed the aggregate of the amounts authorized by paragraph 4 to be expended in respect of the subheads in that head of expenditure.
4. Expenditure in respect of each subhead in a head of expenditure shall not exceed –

- (a) in the case of a Recurrent Account subhead of expenditure, an amount equivalent to –
 - (i) except where the subhead is listed in the Schedule to this Resolution, 20% of the provision shown in the Estimates in respect of that subhead;
 - (ii) where the subhead is listed in the Schedule to this Resolution, the percentage of the provision shown in the Estimates in respect of that subhead that is specified in the Schedule in relation to that subhead; and
- (b) in the case of a Capital Account subhead of expenditure, an amount equivalent to 100% of the provision shown in the Estimates in respect of that subhead,

or such other amount, not exceeding an amount equivalent to 100% of the provision shown in the Estimates in respect of that subhead, as may in any case be approved by the Financial Secretary.

SCHEDULE

[para. 4]

Head of Expenditure		Subhead		Percentage of provision shown in Estimates
28	Civil Aviation Department	170	Airport insurance	100
46	General Expenses of the Civil Service	013	Personal allowances	40
90	Labour Department	280	Contribution to the Occupational Safety and Health Council	30
		295	Contribution to the Occupational Deafness Compensation Board	30
92	Department of Justice	234	Court costs	30
106	Miscellaneous Services	163	Write-offs	50
		192	Refunds of revenue	100
120	Pensions	021	Ex gratia pensions, awards, allowances and increases	50
		026	Employees' compensation, injury, incapacity and death related payments and expenses	50
170	Social Welfare Department	176	Criminal and law enforcement injuries compensation	30
		177	Emergency relief	100
		179	Comprehensive social security assistance scheme	25
		180	Social security allowance scheme	25
		187	Agents' commission and expenses	100

Head of Expenditure		Subhead	Percentage of provision shown in Estimates
176 Subventions : Miscellaneous	414	Environmental Advisory Service	25
	420	Asian and Pacific Development Centre	100
	437	Hong Kong - Japan Business Co-operation Committee	25
	446	Duty Lawyer Service	25
	451	Hong Kong Life Saving Society	25
	475	Outward Bound Trust of Hong Kong	25
	503	Subventions to non-government organisation camps	26
	521	Skills centres	25
	527	Open University of Hong Kong	25
	528	Guardianship Board	25
177 Subventions : Non- Departmental Public Bodies	520	Vocational Training Council	25
	526	Legal Aid Services Council	25
	537	Employees Retraining Board	25
188 Treasury	187	Agents' commission and expenses	79