

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2002-03)4 was recommended by ESC at its meeting on 23 October 2002. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows -

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
Position including posts approved by Members on 15 July 2002 (Note 1)	1 538 (Note 2)	53	1 591
Item EC(2002-03)4	6	-6	0
Number of supernumerary posts lapsed	-	-3 (Note 3)	-3
<b>Total</b>	<u>1 544</u>	<u>44</u>	<u>1 588</u>

/Note .....

Note 1 - Finance Committee meeting on 12 July 2002 was rescheduled to 15 July 2002.

Note 2 - Exclusive of 14 permanent posts in Independent Commission Against Corruption.

Note 3 - (a) One post of Assistant commissioner of Customs and Excise (D2) in Customs and Excise Department lapsed on 14 July 2002.

(b) One post of Assistant Director of Housing (D2) in Housing Department lapsed on 9 August 2002.

(c) One post of Assistant Principal Legal Aid Counsel (DL1) in Legal Aid Department lapsed on 1 October 2002.

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Financial Services and the Treasury Bureau  
October 2002

**Summary of the Recommendation of the Establishment Subcommittee  
discussed at the meeting on 23 October 2002**

<b>EC Item No.</b>	<b>Head of Expenditure</b>	<b>Recommendation</b>
EC(2002-03)4	<p>HEAD 56 – GOVERNMENT SECRETARIAT: HOUSING, PLANNING AND LANDS BUREAU (PLANNING AND LANDS) AND ENVIRONMENT, TRANSPORT AND WORKS BUREAU (TRANSPORT AND WORKS)</p> <p>HEAD 91 – LANDS DEPARTMENT</p> <p>HEAD 118 – PLANNING DEPARTMENT</p>	<p>To recommend to Finance Committee the conversion of the following supernumerary posts to permanent posts to cope with the heavy workload and responsibilities in the policy areas relating to urban renewal, building safety and land registration, as well as to facilitate the implementation of the urban renewal programme –</p> <p><b>Housing, Planning and Lands Bureau</b></p> <p>1 Administrative Officer Staff Grade B (D3) (\$128,365 - \$136,015)</p> <p>2 Administrative Officer Staff Grade C (D2) (\$117,040 - \$124,305)</p> <p><b>Lands Department</b></p> <p>1 Chief Estate Surveyor (D1) (\$98,595 - \$104,615)</p> <p><b>Planning Department</b></p> <p>1 Government Town Planner (D2) (\$117,040 - \$124,305)</p> <p>1 Chief Town Planner (D1) (\$98,595 - \$104,615).</p>