

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1&2

At Enclosures 1 and 2 are summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 16 October 2002 and 13 November 2002 respectively.

2. As explained in PWSCI(2002-03)31 issued recently, we have updated the multipliers for estimating consultancy fees for capital works projects. We propose to reduce the estimated project cost for the following two agenda items in Enclosure 2 as follows -

	<b>Project description</b>	<b>Reduction to project estimate</b>
(a)	PWSC(2002-03)63 <b>91ET</b> – Education resource centre-cum-public transport interchange at Kowloon Tong – stage 2	From \$469.4 million by \$0.5 million to \$468.9 million
(b)	PWSC(2002-03)65 <b>18TC</b> – Renewal of Hong Kong Area Traffic Control and Closed Circuit Television Systems	From \$128.2 million by \$0.8 million to \$127.4 million

3. The relevant papers considered by the PWSC and PWSCI(2002-03)31 have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

**Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 16 October 2002**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>382RO</b> PWSC(2002-03)61 (Head 703)	District open space in Area 5, Tai Po	To recommend to Finance Committee the upgrading of <b>382RO</b> to Category A at an estimated cost of \$34.3 million in money-of-the-day prices for the development of a district open space in Area 5, Tai Po.

**Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 13 November 2002**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>241RS</b> PWSC(2002-03)62 (Head 703)	Football pitch in Area 5, Tai Po	To recommend to Finance Committee the upgrading of <b>241RS</b> to Category A at an estimated cost of \$43 million in money-of-the-day prices for the construction of a football pitch and changing facilities in Area 5, Tai Po.
<b>91ET</b> PWSC(2002-03)63 (Head 703)	Education resource centre-cum-public transport interchange at Kowloon Tong – stage 2	To recommend to Finance Committee the upgrading of <b>91ET</b> to Category A at an estimated cost of \$468.9 million* in money-of-the-day prices for the construction of the education resource centre-cum-public transport interchange at Kowloon Tong. (*adjusted downwards from \$469.4 million)
<b>30EC</b> PWSC(2002-03)64 (Head 708)	Construction works for schools in the final phase of the School Improvement Programme	To recommend to Finance Committee –  (a) the upgrading of part of <b>30EC</b> as <b>34EC</b> , entitled “Construction works for schools in the final phase of the School Improvement Programme (batch 4A)”, to Category A at an estimated cost of \$735.7 million in money-of-the-day prices for the improvement works to be undertaken by the Architectural Services Department;

Project code	Project description	Recommendation
<b>30EC</b> PWSC(2002-03)64 (Head 708)  (cont'd)		(b) the upgrading of another part of <b>30EC</b> as <b>35EC</b> , entitled “Construction works for schools in the final phase of the School Improvement Programme (batch 4B)”, to Category A at an estimated cost of \$840.3 million in money-of-the-day prices for the improvement works to be undertaken by individual schools with government subventions; and  (c) the retention of the remainder of <b>30EC</b> in Category B.
<b>18TC</b> PWSC(2002-03)65 (Head 706)	Renewal of Hong Kong Area Traffic Control and Closed Circuit Television Systems	To recommend to Finance Committee the upgrading of <b>18TC</b> to Category A at an estimated cost of \$127.4 million* in money-of-the-day prices for the renewal of the Area Traffic Control and Closed Circuit Television systems on Hong Kong Island. (*adjusted downwards from \$128.2 million)
<b>255WF</b> PWSC(2002-03)67 (Head 709)	Replacement of mechanical and electrical equipment in Tai Po Tau raw water pumping station	To recommend to Finance Committee the upgrading of <b>255WF</b> to Category A at an estimated cost of \$52.1 million in money-of-the-day prices for the replacement of the aged mechanical and electrical plant in Tai Po Tau raw water pumping station.