

## ITEM FOR FINANCE COMMITTEE

### RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1                    At the Enclosure 1 is the summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 29 January 2003.

2.                    For the following three proposals at Enclosures 2 to 4 respectively, PWSC Members agreed that such recommendations be submitted to Finance Committee separately to facilitate voting on the subject -

Encl. 2                    (a)    PWSC(2002-03)82  
                              **458CL** – Sha Tin New Town, stage 2 - construction of Road T3

Encl. 3                    (b)    PWSC(2002-03)80  
                              **759TH** – Shenzhen Western Corridor  
                              **736TH** – Deep Bay Link

Encl. 4                    (c)    PWSC(2002-03)83  
                              **323WF** – Provision of water supply to Ngong Ping

3.                    The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

4.                    Members are invited to approve the PWSC recommendations.

Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 29 January 2003

Project code	Project description	Recommendation
<p><b>46TR</b> PWSC(2002-03)79 (Head 706)</p>	<p>East Rail Extension - essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line</p>	<p>To recommend to Finance Committee the upgrading of <b>46TR</b> to Category A at an estimated cost of \$656.5 million in money-of-the-day prices for the essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line.</p>
<p><b>721TH</b> PWSC(2002-03)81 (Head 706)</p>	<p>Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange</p>	<p>To recommend to Finance Committee the upgrading of <b>721TH</b> to Category A at an estimated cost of \$931 million in money-of-the-day prices for the widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange.</p>
<p>PWSC(2002-03)86 (Heads 701 – 711)</p>	<p>Capital Works Reserve Fund Head 701 — Land Acquisition Head 702 — Port and Airport Development Head 703 — Buildings Head 704 — Drainage Head 705 — Civil Engineering Head 706 — Highways Head 707 — New Towns and Urban Area Development Head 708 — Capital Subventions and Major Systems and Equipment Head 709 — Waterworks Head 710 — Computerisation Head 711 — Housing Block allocations</p>	<p>To recommend to Finance Committee the approval of a total allocation of \$9,700 million for 2003-04 for block allocations under the various Heads of Expenditure in the Capital Works Reserve Fund.</p>

**Summary of the Recommendation of the Public Works Subcommittee  
made at its meeting on 22 January 2003**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>458CL</b> PWSC(2002-03)82 (Head 707)	Sha Tin New Town, stage 2 - construction of Road T3	To recommend to Finance Committee the upgrading of <b>458CL</b> to Category A at an estimated cost of \$2,120.2 million in money-of-the-day prices for the construction of Road T3.

Summary of the Recommendation of the Public Works Subcommittee  
made at its meeting on 29 January 2003

Project code	Project description	Recommendation
<b>759TH</b> PWSC(2002-03)80 (Head 706)	Shenzhen Western Corridor	) To recommend to Finance Committee -
		)
		) (a) the upgrading of <b>759TH</b> to
		) Category A at an estimated cost
		) of \$3,188 million in money-of-
		) the-day prices for construction of
		) the Shenzhen Western Corridor;
		) and
		)
		) (b) the upgrading of <b>736TH</b> to
		) Category A at an estimated cost
		) of \$4,594.6 million in money-of-
		) the-day prices for construction of
		) the Deep Bay Link.

**Summary of the Recommendation of the Public Works Subcommittee  
made at its meeting on 22 January 2003**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>323WF</b> PWSC(2002-03)83 (Head 709)	Provision of water supply to Ngong Ping	To recommend to Finance Committee the upgrading of <b>323WF</b> to Category A at an estimated cost of \$72.5 million in money-of-the-day prices for the provision of water supply to Ngong Ping.