

## **ITEM FOR FINANCE COMMITTEE**

### **RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS**

Encls. 1 & 2                      Enclosures 1 and 2 are the summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 9 April 2003 and 23 April 2003 respectively.

2.                      For the following two proposals at Enclosures 3 and 4, PWSC Members agreed that such recommendations be submitted to Finance Committee separately to facilitate voting on the subject -

Encl. 3                      (a)      PWSC(2002-03)95  
                                     **72LC** – Prison Development Plan at Hei Ling Chau – feasibility study and preliminary site investigation for land formation and infrastructure works

Encl. 4                      (b)      PWSC(2003-04)4  
                                     **90WC** – Replacement and rehabilitation of water mains, stage 1 phase 1

3.                      The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

4.                      Members are invited to approve the PWSC recommendations.

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**Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 9 April 2003**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>188SC</b> PWSC(2003-04)1 (Head 703)	Community hall in Areas 4C and 38A, Sha Tin	To recommend to Finance Committee the upgrading of <b>188SC</b> to Category A at an estimated cost of \$33.8 million in money-of-the-day prices for the construction of a community hall in Areas 4C and 38A, Sha Tin.
<b>30EC</b> PWSC(2003-04)2 (Head 708)	Construction works for schools in the final phase of the School Improvement Programme	<p>To recommend to Finance Committee -</p> <p>(a) the upgrading of part of <b>30EC</b> as <b>51EC</b>, entitled “Construction works for schools in the final phase of the School Improvement Programme (batch 5A)”, to Category A at an estimated cost of \$259.1 million in money-of-the-day prices for the improvement works to be undertaken by the Architectural Services Department;</p> <p>(b) the upgrading of another part of <b>30EC</b> as <b>52EC</b>, entitled “Construction works for schools in the final phase of the School Improvement Programme (batch 5B)”, to Category A at an estimated cost of \$282 million in money-of-the-day prices for the improvement works to be undertaken by individual schools with government subventions; and</p> <p>(c) the retention of the remainder of <b>30EC</b> in Category B.</p>

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>76WC</b> PWSC(2003-04)3 (Head 709)	Improvement to Hong Kong Central mid level and high level areas water supply - remaining works	To recommend to Finance Committee -  (a) the upgrading of part of <b>76WC</b> as <b>183WC</b> , entitled “Improvement to Hong Kong Central mid level and high level areas water supply - stage II”, to Category A at an estimated cost of \$70.6 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>76WC</b> in Category B.
<b>39WS</b> PWSC(2003-04)5 (Head 709)	Reprovisioning of North Point salt water service reservoir and relocation of North Point upper salt water pumping station	To recommend to Finance Committee the upgrading of <b>39WS</b> to Category A at an estimated cost of \$41.6 million in money-of-the-day prices for reprovisioning the aged North Point salt water service reservoir and relocating the North Point upper salt water pumping station.
<b>5QJ</b> PWSC(2003-04)6 (Head 708)	Renovation of the Wu Kwai Sha Youth Village of YMCA, Ma On Shan	To recommend to Finance Committee the upgrading of <b>5QJ</b> to Category A at an estimated cost of \$23.7 million in money-of-the-day prices for re-roofing the residential cottages containing asbestos in the Wu Kwai Sha Youth Village of the Chinese Young Men’s Christian Association of Hong Kong, Ma On Shan.
<b>22CD</b> PWSC(2003-04)7 (Head 707)	Main drainage channels for Yuen Long and Kam Tin - Tin Tsuen Channel	To recommend to Finance Committee the upgrading of <b>22CD</b> , retitled “Main drainage channel for Yuen Long and Kam Tin - Shan Ha Tsuen to Lam Hau Tsuen section”, to Category A at an estimated cost of \$125.1 million in money-of-the-day prices.

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>24NM</b> PWSC(2003-04)8 (Head 703)	Retro-fitting of air-conditioning to Bowrington Road Cooked Food Centre, Wan Chai	To recommend to Finance Committee the upgrading of <b>24NM</b> to Category A at an estimated cost of \$24.2 million in money-of-the-day prices for retro-fitting the air-conditioning to the Bowrington Road Cooked Food Centre, Wan Chai.

Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 23 April 2003

Project code	Project description	Recommendation
<b>48MM</b> PWSC(2003-04)9 (Head 708)	Redevelopment of staff quarters for the establishment of a rehabilitation block at Tuen Mun Hospital	To recommend to Finance Committee the upgrading of <b>48MM</b> to Category A at an estimated cost of \$1,031.4 million in money-of-the-day prices for the redevelopment of staff quarters for the establishment of a rehabilitation block at Tuen Mun Hospital.
<b>50MM</b> PWSC(2003-04)10 (Head 708)	Remodelling of the Tuen Mun Polyclinic Building for the establishment of an ophthalmic centre	To recommend to Finance Committee the upgrading of <b>50MM</b> to Category A at an estimated cost of \$82.1 million in money-of-the-day prices for the remodelling of the Tuen Mun Polyclinic Building for the establishment of an ophthalmic centre.
<b>208DS</b> PWSC(2003-04)11 (Head 704)	Outlying Islands sewerage, stage 1 phase 1 part 1 Ngong Ping sewerage, sewage treatment and disposal	To recommend to Finance Committee -  (a) the upgrading of part of <b>208DS</b> as <b>231DS</b> , entitled "Outlying Islands sewerage, stage 1 phase 1 part 1 - Ngong Ping sewerage, sewage treatment and disposal", to Category A at an estimated cost of \$235.3 million in money-of-the-day prices for the construction of a tertiary sewage treatment plant, public sewers and an effluent export pipeline at Ngong Ping, Lantau Island; and  (b) the retention of the remainder of <b>208DS</b> , retitled "Outlying Islands sewerage stage 1 phase 1 part 1 - Ngong Ping village sewerage works" in Category B.

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>15NM</b> PWSC(2003-04)12 (Head 703)	Retro-fitting of air-conditioning to Yue Wan Market and Cooked Food Centre, Chai Wan	To recommend to Finance Committee the upgrading of <b>15NM</b> to Category A at an estimated cost of \$68.8 million in money-of-the-day prices for retro-fitting air-conditioning to the Yue Wan Market and Cooked Food Centre, Chai Wan.

**Summary of the Recommendation of the Public Works Subcommittee  
made at its meeting on 26 February 2003**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>72LC</b> PWSC(2002-03)95 (Head 705)	Prison Development Plan at Hei Ling Chau - feasibility study and preliminary site investigation for land formation and infrastructure works	To recommend to Finance Committee the upgrading of <b>72LC</b> to Category A at an estimated cost of \$46.7 million in money-of-the-day prices for carrying out a feasibility study and associated site investigation for land formation and infrastructure works for the proposed prison development at Hei Ling Chau.

**Summary of the Recommendation of the Public Works Subcommittee  
made at its meeting on 9 April 2003**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>90WC</b> PWSC(2003-04)4 (Head 709)	Replacement and rehabilitation of water mains, stage 1 phase 1	To recommend to Finance Committee the upgrading of the remaining part of <b>90WC</b> , entitled “Replacement and rehabilitation of water mains, stage 1 phase 1”, to Category A at an estimated cost of \$2,063.4 million in money-of- the-day prices.