

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls.
1, 2 & 3 Enclosures 1, 2 and 3 are the summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 11 June 2003, 25 June 2003 and 2 July 2003 respectively.

2. For the following three proposals at Enclosures 4, 5 and 6, PWSC Members agreed that such recommendations be submitted to Finance Committee separately to facilitate voting on the subject -

Encl. 4 (a) PWSC(2003-04)28
9GB - Construction of boundary-crossing facilities at Shenzhen Western Corridor under the “co-location” arrangement

Encl. 5 (b) PWSC(2003-04)33
379RO - Cherry Street Park, Tai Kok Tsui

Encl. 6 (c) PWSC(2003-04)37
658CL - Remaining engineering infrastructure works for Pak Shek Kok development - stage 2

3. For the following three proposals, we have refined their project estimates to take into account the cost of works to be undertaken by the Shenzhen authorities, adjusted to fit the Hong Kong standard of works. For details of the rationale behind the adjustment in project estimates, please refer to PWSCI(2003-04)9 and 13 issued recently -

/Project

	Project description	Reduction to project estimate
(a)	PWSC(2003-04)28 9GB - Construction of boundary-crossing facilities at Shenzhen Western Corridor under the “co-location” arrangement	From \$2,501 million by \$327.5 million to \$2,173.5 million
(b)	PWSC(2003-04)26 151TB - Installation of air-conditioning system at the Lo Wu Cross Boundary Footbridge	From \$50.3 million by \$10.6 million to \$39.7 million
(c)	PWSC(2002-03)44 788TH - New boundary bridge between Lok Ma Chau and Huanggang	From \$335.6 million by \$5.2 million to \$330.4 million

4. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

5. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
July 2003

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 11 June 2003**

Project code	Project description	Recommendation
45DR PWSC(2003-04)29 (Head 705)	Restoration of Pillar Point Valley Landfill	To recommend to Finance Committee the upgrading of 45DR , entitled "Restoration of Pillar Point Valley Landfill" to Category A at an estimated cost of \$441.3 million in money-of-the-day prices.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 25 June 2003

Project code	Project description	Recommendation
242LP PWSC(2003-04)25 (Head 703)	Marine Police Outer Waters District Headquarters and Marine Police North Division at Ma Liu Shui, Sha Tin	To recommend to Finance Committee the upgrading of 242LP to Category A at an estimated cost of \$124.4 million in money-of-the-day prices for the construction of a purpose-built operational base to accommodate the Marine Police Outer Waters District Headquarters and the Marine Police North Division on the existing marine police site at Ma Liu Shui, Sha Tin.
151TB PWSC(2003-04)26 (Head 703)	Installation of air-conditioning system at the Lo Wu Cross Boundary Footbridge	To recommend to Finance Committee the upgrading of 151TB to Category A at an estimated cost of \$39.7 million* in money-of-the-day prices for installing an air-conditioning system at the Lo Wu Cross Boundary Footbridge. (*adjusted from \$50.3 million)
258ES PWSC(2003-04)27 (Head 703)	Secondary school in Area 104, Tin Shui Wai	To recommend to Finance Committee the upgrading of 258ES and 321EP to Category A at an estimated cost of \$105.3 million and \$93.1 million respectively in money-of-the-day prices for the construction of one secondary school and one primary school in Area 104, Tin Shui Wai.
321EP PWSC(2003-04)27 (Head 703)	Primary school in Area 104, Tin Shui Wai	
306EP PWSC(2003-04)30 (Head 703)	Primary school at Shek Pai Street, Kwai Chung	To recommend to Finance Committee the upgrading of 306EP to Category A at an estimated cost of \$90 million in money-of-the-day prices for the construction of a 30-classroom primary school at Shek Pai Street, Kwai Chung.

Project code	Project description	Recommendation
244ES PWSC(2003-04)31 (Head 703)	Secondary school in Area 38A, Sha Tin	To recommend to Finance Committee the upgrading of 244ES and 297EP to Category A at an estimated cost of \$89 million and \$81.8 million respectively in money-of-the-day prices for the construction of one secondary school and one primary school in Area 38A, Sha Tin.
297EP PWSC(2003-04)31 (Head 703)	Primary school in Area 38A, Sha Tin	
97ET PWSC(2003-04)32 (Head 703)	Reprovisioning of Society of Boys' Centres Shing Tak Centre School at New Clear Water Bay Road, Kwun Tong	To recommend to Finance Committee the upgrading of 97ET to Category A at an estimated cost of \$76.5 million in money-of-the-day prices for the reprovisioning of Society of Boys' Centres Shing Tak Centre School to New Clear Water Bay Road, Kwun Tong.
1SO PWSC(2003-04)34 (Head 703)	Residential training complex for juveniles in Tuen Mun	To recommend to Finance Committee the upgrading of 1SO to Category A at an estimated cost of \$329.7 million in money-of-the-day prices for the construction of a residential training complex for juveniles in Tuen Mun.
70DR PWSC(2003-04)35 (Head 705)	Low-level radioactive waste storage facility	To recommend to Finance Committee the upgrading of 70DR to Category A at an estimated cost of \$89.1 million in money-of-the-day prices for the design and construction of a low-level radioactive waste storage facility at Siu A Chau and the decommissioning of the existing store at the Queen's Road East.
571CL PWSC(2003-04)36 (Head 711)	Site formation at Lung Wah Street	To recommend to Finance Committee to increase the approved project estimate for 571CL from \$117.5 million by \$17.7 million to \$135.2 million in money-of-the-day prices.

Project code	Project description	Recommendation
383RO PWSC(2003-04)42 (Head 703)	Additional open space adjacent to Tsuen Wan Town Hall	To recommend to Finance Committee the upgrading of 383RO to Category A at an estimated cost of \$28.5 million in money-of-the-day prices for the development of an additional open space adjacent to Tsuen Wan Town Hall in Tsuen Wan.
243RS PWSC(2003-04)43 (Head 703)	Indoor Recreation Centre in Area 17, Tin Shui Wai	To recommend to Finance Committee the upgrading of 243RS to Category A at an estimated cost of \$119.6 million in money-of-the-day prices for the construction of an indoor recreation centre in Area 17, Tin Shui Wai.
788TH PWSC(2003-04)44 (Head 706)	New boundary bridge between Lok Ma Chau and Huanggang	To recommend to Finance Committee the upgrading of 788TH to Category A at an estimated cost of \$330.4 million* in money-of-the-day prices for the design and construction of a new boundary bridge between Lok Ma Chau and Huanggang. (*adjusted from \$335.6 million)
718TH PWSC(2003-04)45 (Head 706)	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	To recommend to Finance Committee the upgrading of 718TH to Category A at an estimated cost of \$629.8 million in money-of-the-day prices for improving Tung Chung Road between Lung Tseng Tau and Cheung Sha.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 2 July 2003

Project code	Project description	Recommendation
19EA PWSC(2003-04)38 (Head 708)	Redevelopment of Yuen Long Chamber of Commerce Primary School at Castle Peak Road, Yuen Long	To recommend to Finance Committee the upgrading of 19EA to Category A at an estimated cost of \$81.8 million in money-of-the-day prices for the redevelopment of Yuen Long Chamber of Commerce Primary School at Castle Peak Road, Yuen Long.
36EC PWSC(2003-04)39 (Head 708)	Redevelopment of Marymount Primary School and improvements to Marymount Secondary School, Wan Chai	To recommend to Finance Committee the upgrading of 36EC to Category A at an estimated cost of \$123.8 million in money-of-the-day prices for the redevelopment of Marymount Primary School and improvements to Marymount Secondary School in Wan Chai, Hong Kong.
39EC PWSC(2003-04)40 (Head 708)	A private independent school (secondary-cum-primary) in Area 90B, Ma On Shan	To recommend to Finance Committee the upgrading of 39EC to Category A at an estimated cost of \$191.6 million in money-of-the-day prices for the construction of a composite school comprising a 30-classroom secondary section and a 30-classroom primary section in Area 90B, Ma On Shan.
83EB PWSC(2003-04)41 (Head 708)	Upgrading facilities of China Holiness College, Sham Shui Po	To recommend to Finance Committee the upgrading of 83EB to Category A at an estimated cost of \$30.4 million in money-of-the-day prices for upgrading the facilities of the China Holiness College, Sham Shui Po.

Project code	Project description	Recommendation
8MA PWSC(2003-04)46 (Head 708)	Redevelopment of Caritas Medical Centre, phase 2	To recommend to Finance Committee - (a) the upgrading of part of 8MA as 9MA , entitled “Redevelopment of Caritas Medical Centre, phase 2 - preparatory works” to Category A at an estimated cost of \$47.9 million in money-of-the-day prices; and (b) the retention of the remainder of 8MA in Category B.
56MM PWSC(2003-04)47 (Head 708)	Enhancement of infection control facilities in the public hospital system (Batch A)	To recommend to Finance Committee - (a) the upgrading of 56MM to Category A at an estimated cost of \$287.2 million in money-of-the-day prices for the enhancement of the infection control facilities to be carried out by the Architectural Services Department in the Pamela Youde Nethersole Eastern Hospital, Prince of Wales Hospital, Princess Margaret Hospital, Queen Elizabeth Hospital, Queen Mary Hospital and Tuen Mun Hospital; and
57MM PWSC(2003-04)47 (Head 708)	Enhancement of infection control facilities in the public hospital system (Batch B)	 (b) the upgrading of 57MM to Category A at an estimated cost of \$122.4 million in money-of-the-day prices for the enhancement of the infection control facilities to be carried out by the Hospital Authority in the Alice Ho Miu Ling Nethersole Hospital, Kwong Wah Hospital and United Christian Hospital.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 11 June 2003**

Project code	Project description	Recommendation
9GB PWSC(2003-04)28 (Head 703)	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the “co-location” arrangement	To recommend to Finance Committee - (a) the upgrading of part of 9GB as 11GB , entitled “Construction of boundary-crossing facilities at Shenzhen Western Corridor under the ‘co-location’ arrangement - design and construction works” to Category A at an estimated cost of \$2,173.5 million* in money-of-the-day prices (*adjusted from \$2,501 million); and (b) the retention of the remainder of 9GB in Category B, retitled “Construction of boundary-crossing facilities at Shenzhen Western Corridor under the ‘co-location’ arrangement - land development”.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 25 June 2003**

Project code	Project description	Recommendation
379RO PWSC(2003-04)33 (Head 703)	Cherry Street Park, Tai Kok Tsui	To recommend to Finance Committee the upgrading of 379RO to Category A at an estimated cost of \$76.6 million in money-of-the-day prices for the development of Cherry Street Park, Tai Kok Tsui.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 2 July 2003**

Project code	Project description	Recommendation
658CL PWSC(2003-04)37 (Head 707)	Remaining engineering infrastructure works for Pak Shek Kok development - stage 2	To recommend to Finance Committee - (a) the upgrading of part of 658CL as 704CL , entitled “Engineering infrastructure works for Pak Shek Kok development - stage 2A”, to Category A at an estimated cost of \$191.8 million in money-of-the- day prices; and (b) the retention of remainder of 658CL , retitled “Engineering infrastructure works for Pak Shek Kok development - stage 2 remaining works”, in Category B.