

NOTE FOR FINANCE COMMITTEE

Changes to the Approved Estimates of Expenditure Approved under Delegated Powers

In accordance with the Public Finance Ordinance section 8(8)(a), the Financial Secretary shall at the end of each quarter of the financial year or as soon as practicable thereafter report to the Finance Committee changes made to the approved estimates of expenditure in that quarter upon approval by him or by any public officer pursuant to a delegation under section 8(3) or (4). This note contains details of such changes made during the first quarter of 2002-03.

Encl.

2. During the first quarter of 2002-03, 31 applications for supplementary provision, two applications for increases in commitments, 34 applications for new commitments, 55 applications for commitments revoked, and a net decrease of 1,672 posts, as detailed in the Report at the Enclosure, were approved under delegated powers.

3. The total additional funds required in the 31 applications for supplementary provision amounted to \$290,700,000. A breakdown is as follows -

Number of applications	Purpose	Supplementary provision \$
	To increase provision under Recurrent Account subheads -	
-	Personal Emoluments	—
1	Other Recurrent	3,064,000
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1		3,064,000
30	To increase provision under Capital Account subheads	287,636,000
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31		290,700,000
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**Report of changes to the approved Estimates of Expenditure
approved under delegated powers during
the first quarter of 2002-03
Public Finance Ordinance : Section 8**

Summary

I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

		\$
1.	Recurrent Account subheads (p.1)	3,064,000
2.	Capital Account subheads (p.2 - p.4)	287,636,000
Total :		290,700,000

II. ADDITIONS TO NON-RECURRENT COMMITMENTS

		\$
1.	Increases in approved commitments (p.5)	3,645,000
2.	New commitments approved (p.6 - p.10)	140,303,000
Total :		143,948,000

III. APPROVED COMMITMENTS REVOTED (p.11 - p.19) Total : \$568,400,000

IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS (p.20 - p.25)

1.	Net decrease in number of permanent posts	-1,672
2.	Net increase in number of supernumerary posts	—
Total net decrease :		-1,672

I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

1. Recurrent Account

HEAD	SUBHEAD	APPROVED ESTIMATE 2002-03 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 30.6.02 \$
92- DEPARTMENT OF JUSTICE	108- Remuneration for special appointments	-	3,064,000
Sub-total:			3,064,000

I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

2. Capital Account

HEAD	SUBHEAD	APPROVED ESTIMATE 2002-03 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 30.6.02 \$
28- CIVIL AVIATION DEPARTMENT	700- General other non-recurrent	-	606,000
49- FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	700- General other non-recurrent	6,099,000	23,321,000
152- GOVERNMENT SECRETARIAT: COMMERCE AND INDUSTRY BUREAU	700- General other non-recurrent	2,657,000	3,400,000 33,000,000 2,000,000
149- GOVERNMENT SECRETARIAT: HEALTH AND WELFARE BUREAU	700- General other non-recurrent	318,000	1,000,000 1,100,000
53- GOVERNMENT SECRETARIAT: HOME AFFAIRS BUREAU	700- General other non-recurrent	10,935,000	5,700,000 6,800,000
63- HOME AFFAIRS DEPARTMENT	603- Plant, vehicles and equipment	-	2,320,000

I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

2. Capital Account

HEAD	SUBHEAD	APPROVED ESTIMATE 2002-03 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 30.6.02 \$
63- HOME AFFAIRS DEPARTMENT	700- General other non-recurrent	-	4,409,000 9,968,000 10,000,000 860,000 651,000
122- HONG KONG POLICE FORCE	700- General other non-recurrent	3,310,000	1,750,000
47- INFORMATION TECHNOLOGY SERVICES DEPARTMENT	700- General other non-recurrent	-	3,550,000 1,780,000
76- INLAND REVENUE DEPARTMENT	700- General other non-recurrent	-	4,500,000 705,000
91- LANDS DEPARTMENT	600- Works	5,000,000	5,000,000
100- MARINE DEPARTMENT	700- General other non-recurrent	1,665,000	3,655,000
106- MISCELLANEOUS SERVICES	661- Minor plant, vehicles and equipment (block vote)	18,696,000	982,000
	714- Capital injection into Environment and Conservation Fund	-	100,000,000

I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

2. Capital Account

HEAD	SUBHEAD	APPROVED ESTIMATE 2002-03 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 30.6.02 \$
106- MISCELLANEOUS SERVICES	769- Technical aids for civil servants with a disability	300,000	730,000
173- STUDENT FINANCIAL ASSISTANCE AGENCY	700- General other non-recurrent	-	35,000,000
176- SUBVENTIONS: MISCELLANEOUS	939- Research grant to the Open University of Hong Kong	-	402,000
177- SUBVENTIONS: NON-DEPARTMENTAL PUBLIC BODIES	941- Hong Kong Sports Development Board	-	2,000,000
186- TRANSPORT DEPARTMENT	867- Facilities and equipment for the Hong Kong Society for Rehabilitation	532,000	2,447,000
190- UNIVERSITY GRANTS COMMITTEE	700- General other non-recurrent	-	20,000,000
		Sub-total:	287,636,000
		Total:	290,700,000

II. ADDITIONS TO NON-RECURRENT COMMITMENTS

1. Increases in approved commitments

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENT IN THE ESTIMATE 2002-03 \$	INCREASE IN COMMITMENT APPROVED DURING THE QUARTER ENDING 30.6.02 \$
55- GOVERNMENT SECRETARIAT: INFORMATION TECHNOLOGY AND BROADCASTING BUREAU	700- General other non-recurrent Item 658: Promotion and Publicity for Cyberport	4,000,000	3,400,000
90- LABOUR DEPARTMENT	700- General other non-recurrent Item 528: To publicise major provisions of the Employees' Compensation Ordinance through a series of promotional and educational activities	1,100,000	245,000
		Sub-total:	3,645,000

II. ADDITIONS TO NON-RECURRENT COMMITMENTS

2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
30- CORRECTIONAL SERVICES DEPARTMENT	700- General other non-recurrent Item 375: Re-provisioning of the Correctional Services Department museum	1,992,000
37- DEPARTMENT OF HEALTH	603- Plant, vehicles and equipment Item 362: Procurement of equipment for cervical screening	9,930,000
	700- General other non-recurrent Item 731: Acquisition of data entry service and procurement of specimens of Chinese herbal medicines for regulation of Chinese medicines in Hong Kong	975,000
40- EDUCATION DEPARTMENT	700- General other non-recurrent Item 337: Furniture and equipment for one new primary school in Quarry Bay built by a private developer	3,784,000
44- ENVIRONMENTAL PROTECTION DEPARTMENT	700- General other non-recurrent Item 567: To enhance education and community involvement in waste reduction	2,125,000
	Item 569: "Community green network programme" to educate the public on the environment and government's environmental initiatives	9,950,000

II. ADDITIONS TO NON-RECURRENT COMMITMENTS

2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
152- GOVERNMENT SECRETARIAT: COMMERCE AND INDUSTRY BUREAU	700- General other non-recurrent Item 013: Consultancy service on strengthening Hong Kong's role as an international maritime centre Item 014: Appointment of a financial consultant for the Government Electronic Trading Services tendering exercise	3,400,000 2,000,000
148- GOVERNMENT SECRETARIAT: FINANCIAL SERVICES BUREAU	700- General other non-recurrent Item 023: Consultancy study on establishing the supervisory framework of assets of long term insurers in Hong Kong	4,500,000
149- GOVERNMENT SECRETARIAT: HEALTH AND WELFARE BUREAU	700- General other non-recurrent Item 018: Survey to update Domestic Health Accounts of Hong Kong	1,500,000
53- GOVERNMENT SECRETARIAT: HOME AFFAIRS BUREAU	700- General other non-recurrent Item 291: Public consultation exercise on the heritage policy review Item 292: Celebration of the fifth anniversary of the establishment of the Hong Kong Special Administrative Region Item 293: Inaugural ceremony for the second term Chief Executive of the Hong Kong Special Administrative Region	723,000 5,700,000 6,800,000

II. ADDITIONS TO NON-RECURRENT COMMITMENTS

2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
56- GOVERNMENT SECRETARIAT: PLANNING AND LANDS BUREAU AND WORKS BUREAU	700- General other non-recurrent Item 544: Consultancy Study on Risk Management for Public Works Projects	800,000
60- HIGHWAYS DEPARTMENT	700- General other non-recurrent Item 524: Implementation of ISO 14001 Environmental Management System in Highways Department	2,260,000
63- HOME AFFAIRS DEPARTMENT	603- Plant, vehicles and equipment Item 014: Replacement of air-conditioning plant at Cheung Fat Estate Community Centre 700- General other non-recurrent Item 012: Rural Elections - Delineation of Village Election Boundaries Item 013: District celebration activities for the anniversary of the Hong Kong Special Administrative Region establishment	2,320,000 9,968,000 10,000,000
47- INFORMATION TECHNOLOGY SERVICES DEPARTMENT	700- General other non-recurrent Item 530: Education and publicity on information security Item 531: Academic Quiz 2002-03	1,780,000 400,000

II. ADDITIONS TO NON-RECURRENT COMMITMENTS

2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
76- INLAND REVENUE DEPARTMENT	700- General other non-recurrent Item 504: Relocation of the Central Telephone Enquiry	705,000
90- LABOUR DEPARTMENT	700- General other non-recurrent Item 533: Comprehensive Service Package for Form 5 Students	728,000
91- LANDS DEPARTMENT	600- Works Item 255: Demolition of Lai Chi Kok Cottage Area Item 256: Demolition of So Kon Po Cottage Area Item 257: Demolition of Mt. Davis Cottage Area	5,300,000 6,000,000 5,500,000
112- LEGISLATIVE COUNCIL COMMISSION	700- General other non-recurrent Item 516: Natural terrain hazard study for seven sale sites	3,655,000
112- LEGISLATIVE COUNCIL COMMISSION	885- Legislative Council Commission Item 538: Project team for planning of the new Legislative Council Building	7,917,000
95- LEISURE AND CULTURAL SERVICES DEPARTMENT	603- Plant, vehicles and equipment Item 030: Replacement of scoreboard system in Hong Kong Stadium Item 032: Enhancement of the stage flying system at Grand Theatre of the Hong Kong Cultural Centre	8,200,000 10,000,000

II. ADDITIONS TO NON-RECURRENT COMMITMENTS

2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
95- LEISURE AND CULTURAL SERVICES DEPARTMENT	700- General other non-recurrent Item 031: Organisation of leisure and cultural activities in celebration of the fifth anniversary of the Hong Kong Special Administrative Region	7,400,000
100- MARINE DEPARTMENT	700- General other non-recurrent Item 550: Participating in the International Shipping Exhibition-Posidonia 2002 Item 551: Hosting of the 9th Session of the Joint ICAO/IMO Working Group on harmonisation of aeronautical and maritime search and rescue	252,000 239,000
177- SUBVENTIONS: NON-DEPARTMENTAL PUBLIC BODIES	941- Hong Kong Sports Development Board Item 158: Procurement of urgently needed equipment	2,000,000
186- TRANSPORT DEPARTMENT	700- General other non-recurrent Item 568: Implementation of Driver Improvement Scheme	1,500,000
Sub-total:		140,303,000
Total:		143,948,000

III. APPROVED COMMITMENTS REVOTED

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENTS REVOTED DURING THE QUARTER ENDING 30.6.02 \$	UNEXPENDED BALANCE AS AT DATE OF APPROVING THE REVOTE \$
22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	700- General other non-recurrent Item 567: Payment of ex-gratia allowance to quail farmers Item 568: Compensation to local chicken farms and poultry retailers for birds slaughtered by order of the Director of Agriculture, Fisheries and Conservation in 2002	1,300,000 25,050,000	264,000 2,530,000
82- BUILDINGS DEPARTMENT	700- General other non-recurrent Item 003: Contracting out microfilming of building records	31,260,000	6,126,000
28- CIVIL AVIATION DEPARTMENT	700- General other non-recurrent Item 515: Purchase of flight crew licensing examination papers from the UKCAA	935,000	935,000
31- CUSTOMS AND EXCISE DEPARTMENT	603- Plant, vehicles and equipment Item 307: Procurement of two sector Patrol launches	81,706,000	4,973,000
37- DEPARTMENT OF HEALTH	913- Subvented institutions- general other non-recurrent Item 816: Relocation of the office of the Hong Kong Council on Smoking and Health	830,000	164,000

III. APPROVED COMMITMENTS REVOTED

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENTS REVOTED DURING THE QUARTER ENDING 30.6.02 \$	UNEXPENDED BALANCE AS AT DATE OF APPROVING THE REVOTE \$
40- EDUCATION DEPARTMENT	700- General other non-recurrent Item 302: A study on the multiplicity of handicap among students of special schools, practical schools and skills opportunity schools Item 307: Conducting research on the benefits of whole- day primary schooling Item 326: Transition Furniture and Equipment Grant	2,839,000 2,250,000 110,400,000	1,043,000 663,000 4,600,000
42- ELECTRICAL AND MECHANICAL SERVICES DEPARTMENT	700- General other non-recurrent Item 693: Phase 2 pilot energy management opportunities implementation programme Item 694: Consultancy study on quantitative risk assessment of LPG vehicles through tunnels in Hong Kong Item 701: Energy retrofiting project for Wong Tai Sin Police Station	6,000,000 950,000 500,000	701,000 391,000 143,000
44- ENVIRONMENTAL PROTECTION DEPARTMENT	700- General other non-recurrent Item 548: Consultancy study on the air pollution problems in the Pearl River Delta Region	15,000,000	3,763,000

III. APPROVED COMMITMENTS REVOTED

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENTS REVOTED DURING THE QUARTER ENDING 30.6.02 \$	UNEXPENDED BALANCE AS AT DATE OF APPROVING THE REVOTE \$
44- ENVIRONMENTAL PROTECTION DEPARTMENT	700- General other non-recurrent Item 553: One-off grant to assist owners of pre-Euro diesel light vehicles to retrofit their vehicles with particulate traps	50,880,000	19,706,000
48- GOVERNMENT LABORATORY	603- Plant, vehicles and equipment Item 324: Acquisition of a liquid chromatograph tandem mass spectrometer system for agriculture and veterinary chemical residues analysis Item 325: Acquisition of a High Resolution Gas Chromatograph - High Resolution Mass Spectrometer Item 326: Acquisition of an Integrated Liquid Chromatograph - Tandem Mass Spectrometer with Automated Sample Preparation System Item 327: Acquisition of equipment for DNA analysis on samples collected from crime scenes	4,200,000 6,300,000 4,200,000 2,500,000	4,200,000 6,300,000 4,200,000 2,500,000

III. APPROVED COMMITMENTS REVOTED

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENTS REVOTED DURING THE QUARTER ENDING 30.6.02 \$	UNEXPENDED BALANCE AS AT DATE OF APPROVING THE REVOTE \$
152- GOVERNMENT SECRETARIAT: COMMERCE AND INDUSTRY BUREAU	700- General other non-recurrent Item 012: Professional Services Development Assistance Scheme	100,000,000	100,000,000
146- GOVERNMENT SECRETARIAT: EDUCATION AND MANPOWER BUREAU	700- General other non-recurrent Item 035: Participation in Hong Kong Education Exposition 2002	3,300,000	784,000
148- GOVERNMENT SECRETARIAT: FINANCIAL SERVICES BUREAU	700- General other non-recurrent Item 016: Asia-Pacific Economic Cooperation (APEC) 2001 Economic Outlook Item 022: Hire of econometric modelling services to enable projections on government revenues and fiscal position	1,500,000 1,500,000	598,000 1,500,000
149- GOVERNMENT SECRETARIAT: HEALTH AND WELFARE BUREAU	700- General other non-recurrent Item 015: Promotion of Healthy Ageing in 2002-03	1,000,000	1,000,000
53- GOVERNMENT SECRETARIAT: HOME AFFAIRS BUREAU	700- General other non-recurrent Item 290: Publicity programme for civic education	1,500,000	1,500,000

III. APPROVED COMMITMENTS REVOTED

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENTS REVOTED DURING THE QUARTER ENDING 30.6.02 \$	UNEXPENDED BALANCE AS AT DATE OF APPROVING THE REVOTE \$
142- GOVERNMENT SECRETARIAT: OFFICES OF THE CHIEF SECRETARY FOR ADMINISTRATION AND THE FINANCIAL SECRETARY	700- General other non-recurrent Item 050: Consultancy study on the remuneration packages of senior management staff of statutory bodies Item 051: International symposium on sustainable development	3,000,000 3,100,000	3,000,000 3,100,000
56- GOVERNMENT SECRETARIAT: PLANNING AND LANDS BUREAU AND WORKS BUREAU	700- General other non-recurrent Item 539: Consultancy on computer-aided drafting standards for works departments Item 543: Research Study on Alternative Procurement Approaches for Public Works Projects	5,630,000 800,000	3,800,000 800,000
63- HOME AFFAIRS DEPARTMENT	700- General other non-recurrent Item 009: Promotion of community acceptance of new arrivals Item 010: Revamping of the websites of Home Affairs Department Item 011: Information Technology and other support grant to District Council Members	2,120,000 700,000 5,200,000	860,000 651,000 4,409,000

III. APPROVED COMMITMENTS REVOTED

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENTS REVOTED DURING THE QUARTER ENDING 30.6.02 \$	UNEXPENDED BALANCE AS AT DATE OF APPROVING THE REVOTE \$
122- HONG KONG POLICE FORCE	603-		
	Plant, vehicles and equipment		
	Item 807: Replacement of assault craft B6 for the Maritime Counter Terrorism Section of the Special Duties Unit	7,930,000	7,930,000
	Item 808: Replacement of assault craft B5 for the Maritime Counter Terrorism Section of the Special Duties Unit	7,660,000	7,660,000
	Item 809: Replacement of assault craft B4 for the Maritime Counter Terrorism Section of the Special Duties Unit	8,200,000	8,200,000
	Item 812: Upgrading of training facilities	3,148,000	3,148,000
	700-		
	General other non-recurrent		
	Item 810: Fight crime publicity campaign 2002-03	1,750,000	1,750,000
Item 811: Outsourcing the production of 12 training videos for Basic Training Division of Police Training School	1,800,000	1,800,000	
Item 813: Transnational organised crime conference	1,773,000	1,494,000	

III. APPROVED COMMITMENTS REVOTED

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENTS REVOTED DURING THE QUARTER ENDING 30.6.02 \$	UNEXPENDED BALANCE AS AT DATE OF APPROVING THE REVOTE \$
47- INFORMATION TECHNOLOGY SERVICES DEPARTMENT	700- General other non-recurrent Item 529: Information technology benchmarking study 2002-03	3,550,000	3,550,000
76- INLAND REVENUE DEPARTMENT	700- General other non-recurrent Item 503: Procurement and installation of mobile racking systems	5,500,000	5,500,000
78- INTELLECTUAL PROPERTY DEPARTMENT	700- General other non-recurrent Item 010: Hosting an APEC Intellectual Property Expert Group Meeting cum-Symposium in Hong Kong	1,200,000	864,000
79- INVEST HONG KONG	700- General other non-recurrent Item 007: Hosting of 2002 Forbes Global CEO Conference	9,500,000	5,754,000
95- LEISURE AND CULTURAL SERVICES DEPARTMENT	603- Plant, vehicles and equipment Item 003: Two Inflatable Motor Boats for Beaches in Sai Kung	531,000	477,900

III. APPROVED COMMITMENTS REVOTED

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENTS REVOTED DURING THE QUARTER ENDING 30.6.02 \$	UNEXPENDED BALANCE AS AT DATE OF APPROVING THE REVOTE \$
176- SUBVENTIONS: MISCELLANEOUS	939- Research grant to the Open University of Hong Kong Item 092: Research grant to the Open University of Hong Kong	1,602,000	402,000
180- TELEVISION AND ENTERTAINMENT LICENSING AUTHORITY	700- General other non-recurrent Item 011: Publicity programmes on the Control of Obscene and Indecent Articles Ordinances	4,800,000	825,000
186- TRANSPORT DEPARTMENT	700- General other non-recurrent Item 537: Comprehensive survey on taxi services Item 544: Studies on co-ordination of other public transport services with new railways Item 551: Projects for improving taxi service quality	3,030,000 8,800,000 750,000	133,000 420,000 431,000
194- WATER SUPPLIES DEPARTMENT	700- General other non-recurrent Item 514: Replacement and enhancement of computers and systems Item 515: Training workshops for professional and technical staff	2,460,000 1,550,000	2,460,000 1,550,000
Total:	568,400,000	244,888,900	

IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 31.03.02	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.02
21 Chief Executive's Office	87	-
22 Agriculture, Fisheries and Conservation Department	2,059	11
25 Architectural Services Department	2,118 (3)*	-77
24 Audit Commission	204	-1
23 Auxiliary Medical Service	100	-
82 Buildings Department	953 (1)*	-2
26 Census and Statistics Department	1,482	-18
27 Civil Aid Service	119	-2
28 Civil Aviation Department	723	3
43 Civil Engineering Department	1,526 (2)*	-3
29 Civil Service Training and Development Institute	157	-
30 Correctional Services Department	7,057	-84
31 Customs and Excise Department	5,236 (1)*	-17
37 Department of Health	6,498	-24
92 Department of Justice	1,114	-1
39 Drainage Services Department	2,082	-
40 Education Department	6,425	-

* Figures in brackets denote the number of supernumerary posts.

IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 31.03.02	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.02
42 Electrical and Mechanical Services Department	388	-18
44 Environmental Protection Department	1,647	-4
45 Fire Services Department	9,276	43
49 Food and Environmental Hygiene Department	14,194	-387
46 General Expenses of the Civil Service (Operational reserves)	503	-10
166 Government Flying Service	244	-
48 Government Laboratory	366	33
50 Government Land Transport Agency	147	-1
51 Government Property Agency	241	-
35 Government Secretariat: Beijing Office	20	-
143 Government Secretariat: Civil Service Bureau	343 (1)*	-2
152 Government Secretariat: Commerce and Industry Bureau	131	1
144 Government Secretariat: Constitutional Affairs Bureau	48	-
145 Government Secretariat: Economic Services Bureau	124 (1)*	2
146 Government Secretariat: Education and Manpower Bureau	116 (1)*	-

* Figures in brackets denote the number of supernumerary posts.

IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 31.03.02	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.02
154 Government Secretariat: Environment and Food Bureau	79 (1)*	-2
147 Government Secretariat: Finance Bureau	181 (1)*	-
148 Government Secretariat: Financial Services Bureau	183	2
149 Government Secretariat: Health and Welfare Bureau	115	1
53 Government Secretariat: Home Affairs Bureau	184	2
96 Government Secretariat: Hong Kong Economic and Trade Offices	165	-
150 Government Secretariat: Housing Bureau	59	-1
55 Government Secretariat: Information Technology and Broadcasting Bureau	83 (3)*	-
155 Government Secretariat: Innovation and Technology Commission	193 (2)*	-
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	419 (2)*	3
56 Government Secretariat: Planning and Lands Bureau and Works Bureau	272 (6)*	-
151 Government Secretariat: Security Bureau	161 (2)*	1

* Figures in brackets denote the number of supernumerary posts.

IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 31.03.02	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.02
153 Government Secretariat: Transport Bureau	119	-3
58 Government Supplies Department	375	23
60 Highways Department	1,997 (6)*	-10
63 Home Affairs Department	1,900	-27
168 Hong Kong Observatory	329	-
122 Hong Kong Police Force	34,061	-109
70 Immigration Department	5,702 (2)*	59
72 Independent Commission Against Corruption	1,328	28
121 Independent Police Complaints Council	25	-1
74 Information Services Department	494	2
47 Information Technology Services Department	808	-38
76 Inland Revenue Department	3,295 (1)*	-36
78 Intellectual Property Department	126	-
79 Invest Hong Kong	42 (1)*	-
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	27	-
80 Judiciary	1,861 (1)*	-30
90 Labour Department	1,852	-49

* Figures in brackets denote the number of supernumerary posts.

IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 31.03.02	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.02
91 Lands Department	3,600 (6)*	68
94 Legal Aid Department	590 (1)*	-2
95 Leisure and Cultural Services Department	8,407	-226
98 Management Services Agency	89	-
100 Marine Department	1,552	-4
115 Official Languages Agency	221	-7
116 Official Receiver's Office	254 (1)*	-9
118 Planning Department	835 (2)*	-18
130 Printing Department	342	-4
136 Public Service Commission	32	-1
160 Radio Television Hong Kong	633	-1
162 Rating and Valuation Department	943	16
163 Registration and Electoral Office	132	-
170 Social Welfare Department	5,347	-17
173 Student Financial Assistance Agency	241	-22
180 Television and Entertainment Licensing Authority	191	-12
110 Territory Development Department	365	-
181 Trade and Industry Department	734	-3

* Figures in brackets denote the number of supernumerary posts.

IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 31.03.02	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 30.06.02
186 Transport Department	1,335 (4)*	-6
188 Treasury	649	-1
190 University Grants Committee	47	2
194 Water Supplies Department	5,323	-61
Sub-total	154,025 (52)*	-1,051
37 Department of Health (Hospital Authority)	4,242	-70
40 Education Department (Vocational Training Council)	96	-
46 General Expenses of the Civil Service (Seconded Staff)	11,659 (4)*	-102
62 Housing Department (Housing Authority)	11,320 (5)*	-449
Total	181,342 (61)*	-1,672

* Figures in brackets denote the number of supernumerary posts.