

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Third Quarter of 2003

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of 2003 (1 July to 30 September 2003). During the period, five works departments awarded 18 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Drainage Services Department;
- (c) Annex C – Highways Department;
- (d) Annex D – Territory Development Department; and
- (e) Annex E – Water Supplies Department

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2003**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3254ES	Secondary school in Area 16, Yuen Long	109.400			
3315EP	Primary school in Area 16, Yuen Long	89.900			
	Total :	199.300			
SSM 314	The construction of a primary school and a secondary school in Area 16, Kau Hui, Yuen Long, New Territories/ 11 September 2003		190.600	175.264	15.336
8034EC	Construction works for schools in the final phase of the School Improvement Programme (batch 3A)	1,758.100			
ALL 373	The conversion and extension to two existing aided schools – group 4 under School Improvement Programme final phase package 5/ 14 July 2003		58.710	49.606	9.104

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
8034EC	Construction works for schools in the final phase of the School Improvement Programme (batch 3A)	1,758.100			
8040EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4A)	735.700			
ALL 394	The conversion and extension to four existing aided schools – group 5 under School Improvement Programme final phase package 2/ 16 July 2003	Total : 2,493.800	74.620	67.944	6.676
8034EC	Construction works for schools in the final phase of the School Improvement Programme (batch 3A)	1,758.100			
8040EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4A)	735.700			
8051EC	Construction works for schools in the final phase of the School Improvement Programme (batch 5A)	259.100			
ALL 361	The conversion and extension to five existing aided schools – group 5 under School Improvement Programme final phase package 4/ 29 August 2003	Total : 2,752.900	127.203	123.000	4.203

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8040EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4A)	735.700			
ALL 358	The conversion and extension to two existing aided schools – group 6 under School Improvement Programme final phase package 3/ 23 July 2003		43.000	42.000	1.000
ALM 301	The conversion and extension to four existing aided schools – group 6 under School Improvement Programme final phase package 6/ 26 August 2003		80.240	76.189	4.051
ALM 306	The conversion and extension to three existing aided schools – group 3 under School Improvement Programme final phase package 9/ 1 August 2003		51.000	56.300	(5.300)
8051EC	Construction works for schools in the final phase of the School Improvement Programme (batch 5A)	259.100			
ALL 392	The conversion and extension to four existing aided schools – group 5 under School Improvement Programme final phase package 1/ 11 July 2003		75.418	75.496	(0.078)

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8051EC 8053EC ALL 393	<p data-bbox="288 600 826 707">Construction works for schools in the final phase of the School Improvement Programme (batch 5A)</p> <p data-bbox="288 748 826 855">Construction works for schools in the final phase of the School Improvement Programme (batch 6)</p> <p data-bbox="740 860 826 891">Total :</p> <p data-bbox="384 931 826 1151">The conversion and extension to two existing aided schools – group 6 under School Improvement Programme final phase package 1/ 9 September 2003</p>	<p data-bbox="874 600 973 631">259.100</p> <p data-bbox="874 748 973 779">141.600</p> <hr/> <p data-bbox="874 860 973 891">400.700</p>			
8050MM 3101GX (Block Allocation) RFM 304	<p data-bbox="288 1187 826 1294">Remodelling of the Tuen Mun Polyclinic Building for the establishment of an ophthalmic centre</p> <p data-bbox="288 1335 826 1442">Minor building works for items in Category D of the Public Works Programme</p> <p data-bbox="740 1447 826 1478">Total :</p> <p data-bbox="384 1518 826 1697">Remodelling of the Tuen Mun Polyclinic Building for the establishment of an ophthalmic centre/ 9 September 2003</p>	<p data-bbox="874 1187 973 1218">82.100</p> <p data-bbox="874 1335 973 1366">780.000</p> <hr/> <p data-bbox="874 1447 973 1478">862.100</p>	<p data-bbox="1062 931 1161 963">58.530</p> <p data-bbox="1062 1518 1161 1550">64.350*</p>	<p data-bbox="1235 931 1334 963">47.326</p> <p data-bbox="1235 1518 1334 1550">63.700*</p>	<p data-bbox="1414 931 1513 963">11.204</p> <p data-bbox="1414 1518 1513 1550">0.650</p>

Note : Sums marked with * included \$3.75 million under block allocation **Subhead 3101GX** for the improvement works to Social Hygiene Clinic, Tuen Mun Polyclinic Building.

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2003**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4231DS	Outlying Islands sewerage, stage 1 phase 1 part 1 – Ngong Ping sewerage, sewage treatment and disposal	235.300			
9323WF DC/2003/01	Provision of water supply to Ngong Ping Ngong Ping sewage treatment plant, trunk sewers and effluent export pipeline/ 6 August 2003	72.250 <hr/> 307.550	222.900#	233.000#	(10.100)

Note : Sums marked with # included \$13 million worth of works under **9323WF** entrusted by Water Supplies Department to Drainage Services Department.

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2003**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6721TH HY/2002/19	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange Widening of Yuen Long Highway between Tan Kwai Tsuen and Shap Pat Heung Interchange/ 8 July 2003	931.000	671.000	678.000	(7.000)
6759 TH HY/2002/21	Shenzhen Western Corridor Hong Kong – Shenzhen Western Corridor/ 18 July 2003	3,188.000	2,625.000	2,188.747	436.253
6694 TH HY/2003/01 HY/2003/02	Route 9 between Cheung Sha Wan and Sha Tin Route 9 – Lai Chi Kok viaduct/ 10 September 2003 Route 9 – Eagle’s Nest Tunnel and associated works/ 26 September 2003	6,759.700	1,125.700	1,066.224	59.476
			2,055.900	1,835.950	219.950

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2003**

Department : Territory Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7022CD	Main drainage channels for Yuen Long and Kam Tin – Shan Ha Tsuen to Lam Hau Tsuen section	125.100			
4334DS	Yuen Long and Kam Tin sewerage, stage 2 phases 2 and 4D	109.500			
YL 56/03	Total : Main drainage channel for Yuen Long and Kam Tin – Shan Ha Tsuen to Lam Hau Tsuen section/ 21 August 2003	234.600	105.310	98.700	6.610

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2003**

Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9183WC 4/WSD/03	Improvement to Hong Kong Central mid-level and high level areas water supply – Stage II Construction of Magazine Gap Road No. 3 fresh water service reservoir and associated mainlaying/ 31 July 2003	70.600	52.757	37.750	15.007
9255WF 5/WSD/03	Replacement of mechanical and electrical equipment in Tai Po Tau raw water pumping station Replacement of mechanical and electrical equipment in Tai Po Tau raw water pumping station/ 29 August 2003	52.100	42.700	36.980	5.720