

財經事務及庫務局
(庫務科)

香港下亞厘畢道
中區政府合署



FINANCIAL SERVICES AND THE
TREASURY BUREAU
(The Treasury Branch)

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27 January 2003

Ms Anita Sit
Clerk to Public Works Subcommittee
3rd floor, Citibank Tower
3 Garden Road
Hong Kong

By fax (2121 0420) & by post

Dear Anita,

**Forecast of submissions
for the 2002-03 Legislative Council Session**

As requested, we have consolidated supplementary information on the 87 items proposed for submission to the PWSC within the 2002-03 Legislative Council Session, following the order presented in Enclosure 2 to PWSCI(2002-03)36. Please appreciate that project details are subject to fine tuning from time to time.

Yours sincerely,

(Miss Elizabeth Tse)
for Secretary for Financial Services
and the Treasury

cc Ir Dr Raymond Ho Chung-tai, JP
Chairman of PWSC

Item No. in Enclosure 2 to PWSCI(2002-03)36: 1

Project Code and Title: 5031DP – Chemical waste treatment facilities

Policy Bureau and Branch: Environment, Transport and Works Bureau
(Environment Branch)

Works Department: Environmental Protection Department

Project Description:

The proposed project is for the modification of the existing Chemical Waste Treatment Centre (CWTC) at Tsing Yi for the treatment of clinical waste. It is proposed to expand the scope of the project to include design and modification of the existing CWTC facilities for the reception, handling, storage and incineration of clinical waste. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2004 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We briefed the Legislative Council Panel on Environmental Affairs (LegCo EA Panel) and the Legislative Council Panel on Health Services (LegCo HS Panel) on the proposed alternative disposal facilities for clinical waste at the joint meetings on 30 May 1997 and 24 October 1997. We presented an update to the LegCo EA Panel on 19 December 1997 and 20 February 1998.

We further briefed the LegCo EA Panel and HS Panel on 14 December 1999 and 7 February 2000. In mid 2000, we informed the Panels of the results of the dioxin emission study which confirmed that it is environmentally safe to co-incinerate clinical and chemical waste at the CWTC. We also briefed members in early 2002 on the results of the review on alternative treatment technologies for clinical waste which recommends the proposed option. We presented the consultation result to the joint LegCo panels on EA and HS on 23 May 2002.

Item No. in Enclosure 2 to PWSCI(2002-03)36 : 2

Project Code and Title: 8020EA – Hong Kong Baptist University affiliated school at Baptist University Road, Kowloon Tong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary-cum-secondary school at Baptist University Road, Kowloon Tong. This project is to be jointly developed with Item No. 79 - 3125BF “Kowloon Tong fire station-cum-ambulance depot and Kowloon Fire Command Headquarters”. The latest proposed scope of the school project comprises 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q1 for completion in 2007 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36 : 3

Project Code and Title: 3386RO – District open space in Area 18, Tuen Mun

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a district open space in Area 18, Tuen Mun. The latest proposed scope of the project comprises a jogging trail and walkway, fitness stations for different age groups, children's play areas, landscaped areas with sitting out facilities, pavilions and rain shelters. The construction is tentatively scheduled to commence in 2003 - Q2 for completion in 2005 - Q3.

The item is scheduled for discussion at the Public Works Subcommittee meeting on 29 January 2003.

Indicative cost of the proposed project: \$35.2 million as per submission to the Public Works Subcommittee

Previous or planned panel consultation: We consulted the Legislative Council Subcommittee to follow up the outstanding capital works projects of the former municipal councils on 7 March 2002.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 4

Project Code and Title: 6046TR – East Rail Extension – Essential public infrastructure works for Sheung Shui to Lok Ma Chau Spur Line

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport and Works Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of essential public infrastructure works associated with the Sheung Shui to Lok Ma Chau (LMC) Spur Line. The proposed scope of the project comprises provision of cross-boundary facilities at the LMC Terminus, construction of passenger linkage facilities between the LMC Terminus and the Shenzhen Huanggang Station, and widening and upgrading of an access road to the LMC Terminus. The construction is tentatively scheduled to commence in 2003 - Q1 for completion by 2007 - Q2.

The item, originally scheduled for the Public Works Subcommittee meeting on 22 January 2003, is scheduled for the meeting on 29 January 2003.

Indicative cost of the proposed project: \$656.5 million as per submission to the Public Works Subcommittee

Previous or planned panel consultation: We consulted the Subcommittee on matters relating to railways of the Legislative Council Panel on Transport on 27 November 2002. Members requested the Administration to review the possibility of suitable provision of transport facilities at the LMC Terminus.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 5

Project Code and Title: 7458CL – Sha Tin New Town, stage II – construction of Road T3

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport and Works Branch)

Works Department: Territory Development Department

Project Description:

The proposed project is for the construction of Road T3 connecting the existing Tai Po Road – Sha Tin Heights section and the future Route 9 – section between Cheung Sha Wan and Sha Tin (R9-CSWST) to the existing Tai Po Road – Sha Tin section. The latest proposed scope of the project comprises the construction of the dual two-lane elevated road on the section of Tai Po Road between Sha Tin Heights and Lion Rock Tunnel and the related slip roads, viaducts and an underpass to connect to R9-CSWST, improvement works at Tai Po Road - Sha Tin Heights section between Lok Hop Village and Tai Wai New Village, improvement works at Mei Tin Road, and provision of noise barriers along Road T3. The construction is tentatively scheduled to commence in 2003 - Q1 for completion in 2007 - Q2.

We sought funding from the Finance Committee on 19 July 1996 for the detailed design and site investigations of this project. The item was discussed at the Public Works Subcommittee meeting on 22 January 2003.

Indicative cost of the proposed project: \$2,120.2 million as per submission to the Public Works Subcommittee

Previous or planned panel consultation: We consulted the Legislative Council Panel on Transport in December 2002. Members noted the proposal.

Item No. in Enclosure 2 to PWSCI(2002-03) 36: 6

Project Code and Title: 9323WF – Provision of water supply to Ngong Ping

Policy Bureau and Branch: Environment, Transport and Works Bureau
(Transport and Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for the provision of water supply to Ngong Ping, Lantau Island. The latest proposed scope of the project comprises construction of Shek Mun Kap fresh water pump house, Ngong Ping fresh water tank, Ngong Ping flushing and other non-potable supply system and laying of water mains. The construction is tentatively scheduled to commence in 2003 - Q2 for completion in 2005 - Q3.

The item was discussed at the Public Works Subcommittee meeting on 22 January 2003.

Indicative cost of the proposed project: \$72.5 million as per submission to the Public Works Subcommittee

Item No. in Enclosure 2 to PWSCI(2002-03)36: 7

Project Code and Title: 3036BA – Mong Kok Ambulance Depot with Ambulance Command and Fire Safety Command Headquarters at Anchor Street, Mong Kok

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of Mong Kok Ambulance Depot with Ambulance Command and Fire Safety Command Headquarters at Anchor Street, Mong Kok. The latest proposed scope of the project comprises the construction of an eight-storey building to accommodate a three-bay ambulance depot and Fire Services Department offices for the Ambulance Command Headquarters (including its Kowloon Regional Headquarters) and Fire Safety Command Headquarters (including three of its subsidiary offices, namely, the Railway Development Strategy Division, the Kowloon Office of the Building Improvement and Support Division and the Kowloon Office of the Commercial Buildings and Premises Division). The construction is tentatively scheduled to commence in 2003 - Q2 for completion in 2005 - Q3.

The item is scheduled for discussion at the Public Works Subcommittee meeting on 29 January 2003.

Indicative cost of the proposed project: \$108.3 million as per submission to the Public Works Subcommittee

Previous or planned panel consultation: We circulated an information paper on the proposed project to the Legislative Council Panel on Security on 13 December 2002. We have not received any comments from Members of the Security Panel.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 8

Project Code and Title: 3296EP – Extension to Meng Tak Primary School at Cheung Man Road, Chai Wan

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the redevelopment of Meng Tak Primary School at Cheung Man Road, Chai Wan, to enable the school to implement whole-day schooling. The latest proposed scope of the project comprises the construction of a primary school with 24 classrooms, other supporting rooms and ancillary facilities. The construction (including demolition works) is tentatively scheduled to commence in 2003 - Q3 for completion in 2006 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 9

Project Code and Title: 3298EP – Redevelopment of Shaukiwan Tsung Tsin Primary School, Shau Kei Wan

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the redevelopment of Shaukiwan Tsung Tsin School in Shau Kei Wan to upgrade the facilities to current standards. The latest proposed scope of the project comprises the construction of a primary school with 24 classrooms, other supporting rooms and ancillary facilities. The construction (including demolition works) is tentatively scheduled to commence in 2003 - Q3 for completion in 2006 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 10

Project Code and Title: 3178GK – Kwai Chung Ambulance Depot with Fire Services Department offices and refuse collection point at Hing Shing Road, Area 10B, Kwai Chung

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of Kwai Chung Ambulance Depot with Fire Services Department offices and a refuse collection point at Hing Shing Road, Area 10B, Kwai Chung. The latest proposed scope of the project comprises the construction of a seven-storey building to accommodate a three-bay ambulance depot and Fire Services Department offices for the Ambulance Command New Territories (NT) Regional Headquarters, Licensing and Certification Command NT South Sub-Regional Office and Fire Safety Command NT Regional Office for FSD. In addition, the scope will include a two-storey building to accommodate a refuse collection point for Food and Environmental Hygiene Department. The construction is tentatively scheduled to commence in 2003 - Q2 for completion in 2005 - Q3.

The item is scheduled for discussion at the Public Works Subcommittee meeting on 29 January 2003.

Indicative cost of the proposed project: \$93.9 million as per submission to the Public Works Subcommittee

Previous or planned panel consultation: We circulated an information paper on the proposed project to the Legislative Council Panel on Security and the Legislative Council Panel on Food Safety and Environmental Hygiene on 13 December 2002. We have not received any comments from Members of the Security panel. The Panel on Food Safety and Environmental Hygiene noted the paper with no comments at the meeting held on 19 December 2002.

Project Code and Title: 3069KA – New Broadcasting House at Area 86, Tseung Kwan O

Policy Bureau and Branch: Commerce, Industry and Technology Bureau (Information Technology and Broadcasting Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the employment of consultants to prepare the outline sketches, detailed design and contract documentation for the pre-contract stage of the proposed reprovisioning of the existing Radio Television Hong Kong premises in Kowloon Tong to Area 86 of Tseung Kwan O. The latest proposed scope of the project comprises the reprovisioning of all its facilities and offices at the existing premises to a new, purpose-built building. The design and construction are tentatively scheduled to commence in 2003 - Q3 and 2004 - Q4 respectively. The whole project is scheduled for completion in 2008 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million (for pre-contract consultancy)

Previous or planned panel consultation: The project has been scheduled for discussion by the Legislative Council Panel on Information Technology and Broadcasting on 10 March 2003. The consultation will mainly focus on the need for the project, the mode of delivery, and the estimated costs.

Item No. in Enclosure 2 to PWSCI(2002-03)36 : 12

Project Code and Title: 3383RO – Additional open space to Tsuen Wan Town Hall

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an additional open space to Tsuen Wan Town Hall. The latest proposed scope of the project comprises landscaped areas and sitting-out areas. The construction is tentatively scheduled to commence in 2003 - Q3 for completion in 2005 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Subcommittee to follow up the outstanding capital works projects of the former municipal councils in 2003 - Q1.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 13

Project Code and Title: 3188SC – Community hall in Areas 4C and 38A, Sha Tin

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a community hall in the public housing development in Areas 4C and 38A, Sha Tin. The community hall will provide a multi-purpose hall with a stage, a conference room, a meeting room, a management office, dressing rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q2 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 14

Project Code and Title: 5051DP – Environmental improvement of Shing Mun River – stage 2

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment Branch)

Works Department: Civil Engineering Department

Project Description:

The proposed project is for the implementation of Stage 2 works for environmental improvement of the Shing Mun River. The latest proposed scope of the project comprises bioremediation of about 19 hectares of polluted riverbed, dredging of about 110,000 cubic metres of riverbed sediments, improvement to a small portion of the River channel lining and other minor engineering works, environmental mitigation measures, and monitoring of sediment and water quality of the River after bioremediation treatments for both Stage 1 and Stage 2 works. The improvement works are tentatively scheduled to commence in 2003 - Q2 for completion in 2006 - Q3.

We sought funding from the Finance Committee on 12 January 2001 for implementing the Stage 1 environmental improvement works of this project. The item is scheduled for discussion at the Public Works Subcommittee meeting on 29 January 2003.

Indicative cost of the proposed project: \$27.9 million as per submission to the Public Works Subcommittee

Previous or planned panel consultation: We informed the Legislative Council Panel on Environmental Affairs of the progress made in the Stage 1 improvement works and consulted the Panel on the proposed Stage 2 works on 25 November 2002. Members supported the Stage 2 works in general. The sustainability of the improvement works in alleviating odour problem of the River, the water quality of the River upon completion of the Stage 2 works, and the progress of future village sewerage works were discussed at the meeting.

Project Code and Title: 5070DR – Low-level radioactive waste storage facility

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment Branch) / Health, Welfare and Food Bureau (Health Division)

Works Department: Environmental Protection Department / Department of Health

Project Description:

The proposed project is for the construction of a low-level radioactive waste storage facility (LRWSF) at Siu A Chau under a design-build-operate contract. The proposed scope of the project comprises mainly the design, construction and operation of a LRWSF, transfer of existing waste to the LRWSF and decommissioning of the existing Queens Road East tunnel store. The design and construction are tentatively scheduled to commence in 2003 - Q2 for completion in 2004 - Q2.

We sought funding from the Finance Committee on 10 June 1994 for the feasibility study of this project.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Environmental Affairs on 25 February 2002 regarding our recommendation to construct an LRWSF at Siu A Chau. Members supported our proposal and noted our plan to submit the project to the Public Works Subcommittee for discussion in the 2002-03 LegCo session.

Project Code and Title: 5072LC – Prison development plan at Hei Ling Chau – feasibility study and preliminary site investigation for land formation and infrastructure works

Policy Bureau and Branch: Security Bureau

Works Department: Civil Engineering Department

Project Description:

The proposed project is for the feasibility study and preliminary site investigation for the land formation and infrastructure works of the proposed prison development of 7 220 penal places at Hei Ling Chau. The latest proposed scope of the project comprises two stages. Stage I is a preliminary study on various options for the reclamation layout, fixed crossing location and approach road alignment. Stage II is a detailed study including the statutory environmental impact assessment of the selected option. The proposed project is tentatively scheduled to commence in 2003 - Q2 for completion in 2005 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Security on the proposed prison development on 7 December 2000, 7 June 2001 and 7 February 2002. Member noted the need for a long-term prison development plan in order to address the problems of overcrowding, forecast growth in penal population and archaic facilities. The security and related issues of the proposed development have been thoroughly discussed. To address members' concerns on possible security risks of having a large number of inmates at one site, we have agreed to reduce the scale of the development from full-scale provision of 15 000 penal places to a mid-sized complex for 7 220 places.

We consulted the Legislative Council Panel on Planning, Lands and Works on 9 July 2002. The proposal to carry out a feasibility study and preliminary site investigation for the land formation and infrastructure works for the proposed prison development at Hei Ling Chau was discussed. In response to members' requests, we have provided information on potential environmental impact on the vicinity and the traffic impact on Lantau Island. We also informed Members that a detailed environmental impact assessment and traffic impact assessment would be conducted under the proposed feasibility study.

Project Code and Title: 6736TH – Deep Bay Link

Policy Bureau and Branch: Environment, Transport and Works Bureau
(Transport and Works Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of the Deep Bay Link (DBL). The latest proposed scope of the project comprises the construction of a 5.4-kilometre dual three-lane carriageway linking the Shenzhen Western Corridor at its landing point in Ngau Hom Shek with the Yuen Long Highway at Lam Tei, construction of two interchanges respectively at Lam Tei and Ha Tsuen and an access road to connect DBL with Ha Tsuen Areas, construction of turnaround facilities at Ha Tsuen interchange, and other associated works including the implementation of environmental mitigation measures. The construction is tentatively scheduled to commence in 2003 - Q2 for completion in 2005 - Q4.

We sought funding from the Finance Committee on 8 March 2002 for the detailed design and associated site investigations of the project. The item, originally scheduled for the Public Works Subcommittee meeting on 22 January 2003, is scheduled for the meeting on 29 January 2003.

Indicative cost of the proposed project: \$4,594.6 million as per submission to the Public Works Subcommittee

Previous or planned panel consultation: We consulted the Legislative Council Panel on Transport in December 2002. Members noted the proposal and the Administration's recommendation to defer the decision on the Easterly Link Road pending the outcome of the review of the transport infrastructure in the north west New Territories. Members also expressed concern over the impact of the project on the local traffic network, in particular Tuen Mun Road and the noise mitigation measures of the project. We issued a supplementary information paper addressing Members' concern to the Panel on 4 January 2003.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 18

Project Code and Title: New Item – Development of Chinese Medicine clinics and a Toxicology Centre in the Hospital Authority

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Agent: Hospital Authority

Project Description:

The proposed project covers mainly the renovation of existing premises in selected public hospitals and the provision of required furniture and equipment for the setting up of the clinics and toxicology centre. The latest proposed scope of the project comprises 16 clinics and a toxicology centre. Each clinic will be about 400 square metres in size, comprising consultation rooms, treatment rooms and other supporting facilities. The proposed tertiary toxicology centre will be located at a public hospital, with an area of about 1 500 square meters. The renovation is tentatively scheduled to commence in 2003 - Q2 for completion in 2005 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: The proposal will be discussed by the Legislative Council Panel on Health Services on 10 February 2003.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 19

Project Code and Title: New item - Secondary school at Inverness Road, Kowloon Tong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary school at Inverness Road, Kowloon Tong. The latest proposed scope of the project comprises 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q2 for completion in 2004 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 20

Project Code and Title: New item - Improvement to caput schools

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement works to caput schools. Currently, the School Improvement Programme (SIP) only covers government and aided schools. We propose to extend the SIP to cover all of the nine caput schools providing public sector secondary school places. We propose to upgrade the facilities of these existing schools to the Year 2000 design standards as far as practicable. The improvement works are tentatively scheduled to commence in 2003 - Q2 for completion in 2005 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 21

Project Code and Title: 8039EC – A private independent school (secondary-cum-primary) in Area 90B, Ma On Shan

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary-cum-primary private independent school in Area 90B, Ma On Shan. The latest proposed scope of the project comprises a secondary section with 30 classrooms, a primary section with 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q2 for completion in 2005 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36 : 22

Project Code and Title: 8048MM – Redevelopment of staff quarters for the establishment of a rehabilitation block at Tuen Mun Hospital

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the redevelopment of Staff Quarters Blocks B and C of the Tuen Mun Hospital (TMH) into a rehabilitation block, refurbishment of Staff Quarters Block A for reprovisioning hospital facilities currently accommodated in Staff Quarters Blocks B and C, construction of a link bridge across Tsing Lun Road connecting the ambulatory care centre in the main hospital compound and the proposed rehabilitation block, and certain improvement works to the existing facilities in TMH. The redevelopment works are tentatively scheduled to commence in 2003 - Q2 for completion in 2007 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Health Services on 21 January 2003. Members supported the proposal.

Project Code and Title: 9090WC – Replacement and rehabilitation of watermains, stage 1, phase 1

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport and Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project constitutes stage 1, phase 1 of the water main replacement and rehabilitation programme. The latest proposed scope of the project comprises the replacement and rehabilitation of approximately 213 km of fresh water mains and 95 km of salt water mains and the associated service pipes throughout the territory. The construction is tentatively scheduled to commence in 2003 - Q2 for completion in 2008 - Q4.

We sought funding from the Finance Committee –

- (a) on 12 November 1999 for part-upgrading for the engagement of consultants to carry out investigations and impact assessments for the works as 9095WC;
- (b) on 17 November 2000 for part-upgrading for stage 1, phase 1 (part 1) works as 9175WC;
- (c) on 9 March 2001 for part-upgrading for detailed design and advance works as 9177WC; and
- (d) on 23 November 2001 for part-upgrading for stage 1, phase 1 (part 2) works and advance works as 9179WC.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on 13 May 1999. Members had no adverse comments on the project.

Item No. in Enclosure 2 to PWSCI(2002-03)36 : 24

Project Code and Title: New item – Indoor recreation centre in Area 17, Tin Shui Wai

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an indoor recreation centre in Area 17 in Tin Shui Wai, Yuen Long. The latest proposed scope of the project comprises two arenas and activities rooms. The construction is tentatively scheduled to commence in 2003 - Q3 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Subcommittee to follow up the outstanding capital works projects of the former municipal councils in 2003 - Q1.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 25

Project Code and Title: 3024NM – Retro-fitting of air-conditioning to Bowrington Road Cooked Food Centre

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the retro-fitting of air-conditioning (A/C) system to Bowrington Road Cooked Food Centre (CFC) in Wan Chai. The latest proposed scope of the project comprises retro-fitting of A/C system, upgrading of the existing building services installation including fire services system, modification of existing access and facilities to comply with the barrier-free access requirements and general improvement works to the CFC. The project is tentatively scheduled to commence in 2003 - Q3 for completion in 2004 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: This is one of the projects for improvement to existing markets and/or CFCs, which the Legislative Council Subcommittee to follow up the outstanding capital works projects of the former municipal councils discussed in July and November 2002.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 26

Project Code and Title: 3025NM – Retro-fitting of air-conditioning to Shek Wu Hui Cooked Food Centre

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the retro-fitting of air-conditioning (A/C) system to Shek Wu Hui Cooked Food Centre (CFC) in North District (subject to securing a net support rate of 85% or more from stall lessees concerned). The latest proposed scope of the project comprises retro-fitting of A/C system, upgrading of existing building services installation including fire services system, modification of existing access and facilities to comply with the barrier-free access requirements and general improvement works to the CFC. The project is tentatively scheduled to commence in 2003 - Q3 for completion in 2004 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: This is one of the projects for improvement to existing markets and/or CFCs, which the Legislative Council Subcommittee to follow up the outstanding capital works projects of the former municipal councils discussed in July and November 2002.

Item No. in Enclosure 2 to PWSCI(2002-03)36 : 27

Project Code and Title: 3376RO – Improvement to Lei Yue Mun Park and Holiday Village

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement of the fire services equipment and means of escape inside the Lei Yue Mun Park and Holiday Village, Eastern District. The construction is tentatively scheduled to commence in 2003 - Q4 for completion date in 2005 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Subcommittee to follow up the outstanding capital works projects of the former municipal councils in 2003 - Q2.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 28

Project Code and Title: 3151TB – Installation of air-conditioning at Lo Wu Footbridge

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the installation of air-conditioning at the Lo Wu Footbridge. The proposed scope of the project comprises enclosing the whole of the Lo Wu Footbridge and provision of air-conditioning to the enclosed footbridge. The construction is tentatively scheduled to commence in the 2003 - Q3 for completion in the 2004 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: The tentative plan is to consult the Legislative Council Panel on Security in March or April 2003 on details of the proposed works.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 29

Project Code and Title: 4208DS – Outlying Islands sewerage, stage 1, phase 1 part 1 – Ngong Ping sewerage, sewage treatment and disposal

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of sewerage, sewage treatment and disposal facilities in Ngong Ping. The latest proposed scope of the project comprises the laying of about 650 m of trunk sewers, the construction of Ngong Ping tertiary sewage treatment plant and the laying of about 5.7 km of twin 200/mm diameter effluent export pipeline from the proposed Ngong Ping sewage treatment plant to Tung Wan. The construction is tentatively scheduled to commence in 2003 - Q3 for completion in 2005 - Q3.

We sought approval from the Finance Committee on 12 April 1996 for part upgrading 4208DS as 4209DS “Outlying Islands sewerage, stage 1, phase 1 – consultants’ fees and investigations” for employing consultants to carry out impact assessment and investigation works for the Outlying Islands sewerage stage 1 phase 1 works. We sought the approval of the Finance Committee on 29 June 2001 for increasing the Approved Project Estimate (APE) of 4209DS to cover the costs of impact assessments, investigation and design work for the revised Ngong Ping sewerage scheme to cater for the anticipated increase in visitors following the opening of the cable car system linking Ngong Ping and Tung Chung.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million – \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Environmental Affairs on 8 May 2001 on the proposal to increase the APE for 4209DS to cover the additional impact assessments, investigation and design work for the revised Ngong Ping sewerage scheme.

We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works on 31 March 2003.

Project Code and Title: 6721TH – Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport and Works Branch)

Works Department: Highways Department

Project Description:

The project is for the widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange. The latest proposed scope of the project comprises the widening of the 6.8-km long Yuen Long Highway from a dual two-lane to a dual three-lane carriageway, modifications of the existing highway structures affected by the proposed widening and other associated works including the implementation of noise mitigation measures. The construction is tentatively scheduled to commence in 2003 - Q3 for completion in 2005 - Q4.

We sought funding from the Finance Committee on 13 November 1998 for the preliminary design and ground investigations and on 28 April 2000 for the detailed design of this project. The item, originally scheduled for the Public Works Subcommittee meeting on 22 January 2003, is scheduled for the meeting on 29 January 2003.

Indicative cost of the proposed project: \$931 million as per submission to the Public Works Subcommittee

Previous or planned panel consultation: We consulted the Legislative Council Panel on Transport in December 2002. Members noted the proposal and expressed concerns over the noise mitigation measures and the possible impact of the project on local traffic conditions. We issued a supplementary information paper addressing Members' concern to the Panel on 4 January 2003.

Project Code and Title: 6759TH – Shenzhen Western Corridor

Policy Bureau and Branch: Environment, Transport and Works Bureau
(Transport and Works Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of the Shenzhen Western Corridor (SWC). The latest proposed scope of the project comprises the construction of a 3.2-km dual three-lane carriageway spanning across Deep Bay from Ngau Hom Shek in the north west part of the New Territories of the Hong Kong Special Administrative Region (HKSAR) to the HKSAR's boundary of the SWC, the provision of lane change-over facilities to accommodate the different traffic configurations in Hong Kong and the Mainland and other associated works including environmental mitigation measures. The construction is tentatively scheduled to commence in 2003 - Q3 for completion in 2005 - Q4.

We sought funding from the Finance Committee on 8 March 2002 for the detailed design and associated site investigations of the project. The item, originally scheduled for the Public Works Subcommittee meeting on 22 January 2003, is scheduled for the meeting on 29 January 2003.

Indicative cost of the proposed project: \$3,188 million as per submission to the Public Works Subcommittee

Previous or planned panel consultation: We consulted the Legislative Council Panel on Transport in December 2002 in conjunction with PWP item 736TH – Deep Bay Link. Members' concerns about the Deep Bay Link project were addressed in a supplementary information paper issued to the Panel on 4 January 2003.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 32

Project Code and Title: 7022CD – Main drainage channels for Yuen Long and Kam Tin – Tin Tsuen Channels

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport and Works Branch)

Works Department: Territory Development Department

Project Description:

The proposed project is for the construction of a main drainage channel from the south of Shan Ha Tsuen to Lam Hau Tsuen to alleviate the flooding hazard to the low-lying areas at the south of Yuen Long Town. The latest proposed scope of the project comprises construction of 2 km of rectangular drainage channel, two vehicular bridges and five footbridges, roads and ramps. The construction is tentatively scheduled to commence in 2003 - Q3 for completion in 2006 - Q1.

We sought funding from the Finance Committee on 17 November 2000 for the construction of the part of this project for Sham Chung Channel between Tai Tong Tsuen and Fraser Village at the south of Yuen Long Town.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: On 13 June 2001, we briefed Members of the Legislative Council Panel on Planning, Lands and Works on the flooding which occurred in the New Territories in June 2001. In August and September 2001, we provided information papers to Members and made commitments to speed up the implementation of the remaining flood protection projects (including this project) in the North-West New Territories.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 33

Project Code and Title: 7074CD – Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage II

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport and Works Branch)

Works Department: Territory Development Department

Project Description:

The proposed project is for village flood protection works to alleviate the flooding hazard at Tai Kiu and Shui Pin Tsuen in Yuen Long. The latest proposed scope of the project comprises construction of floodwater storage pond at Tai Kiu and an underground floodwater storage tank at Shui Pin Tsuen and associated pumping stations. The construction is tentatively scheduled to commence in 2003 - Q3 for completion in 2005 - Q4.

We sought funding from the Finance Committee on 22 June 2001 for the construction of the part of this project for the village flood protection works for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: On 13 June 2001, we briefed Members of the Legislative Council Panel on Planning, Lands and Works on the flooding which occurred in the New Territories in June 2001. In August and September 2001, we provided information papers to Members and made commitments to speed up the implementation of the remaining flood protection projects (including this project) in the North-West New Territories.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 34

Project Code and Title: New item – Redevelopment of Caritas Medical Centre, phase 2

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Agent: Hospital Authority

Project Description:

The proposed project is for the redevelopment and/or refurbishment of Wai On Block, Wai Tak Block, Wai Yan Block and Wai Ming Block of Caritas Medical Centre to meet the present day requirements of a modern hospital. The redevelopment works are tentatively scheduled to commence in 2003 - Q3 for completion in 2011 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Health Services in 2003 - Q1.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 35

Project Code and Title: New item – Redevelopment of Good Hope School into a private independent school

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary private independent school at the existing site of Good Hope School at Jat's Incline, Kowloon. The latest proposed scope of the project comprises the construction of a primary school with 36 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q3 for completion in 2005 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 36

Project Code and Title: New Item – Redevelopment of the Church of Christ in China Kei Tsz Primary School, Wong Tai Sin

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the redevelopment of the Church of Christ in China Kei Tsz Primary School on the nearby site currently used as a playground managed by Leisure and Cultural Services Department (LCSD). The latest proposed scope of the project comprises the construction of a primary school with 24 classrooms, other supporting rooms and ancillary facilities. The scope also includes the reprovisioning of the playground for LCSD on the existing school site. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 37

Project Code and Title: 8021EA – Extension to Hong Kong and Macau Lutheran Church Wong Chan Sook Ying Memorial School, Fairview Park, Yuen Long

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a new extension to the Hong Kong and Macau Lutheran Church Wong Chan Sook Ying Memorial School, Fairview Park, Yuen Long, to enable the school to implement whole-day schooling. The latest proposed scope of the project comprises the construction of an extension and conversion of some of the existing rooms. Upon completion of the project, the school will have 24 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 38

Project Code and Title: New Item – A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary-cum-primary private independent school at Kong Sin Wan Tsuen, Pok Fu Lam. The latest proposed scope of the project comprises a secondary section with 30 classrooms, a primary section with 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q3 for completion in 2005 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36 : 39

Project Code and Title: New item – Construction works for schools in the final phase of the School Improvement Programme (batch 5)

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction works to be carried out under the School Improvement Programme (SIP) - final phase to upgrade the facilities of schools to the Year 2000 design standards as far as practicable. The latest proposed scope of the project comprises 21 schools in the final phase of the SIP. The construction is tentatively scheduled to commence in 2003 - Q3 for completion in 2005 - Q3.

We sought funding from the Finance Committee on 12 April 2002, 26 April 2002, 15 July 2002 and 6 December 2002 for the construction works of batches 1 to 4 of the final phase of the SIP.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 40

Project Code and Title: 8036EC – Redevelopment of Marymount Primary School and improvements to Marymount Secondary School, Wan Chai

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the redevelopment of Marymount Primary School (MPS) to enable the school to implement whole-day schooling and to upgrade the facilities of Marymount Secondary School (MSS) to current standards. The latest proposed scope of the project comprises the redevelopment of MPS into a whole-day primary school with 24 classrooms, other supporting rooms and ancillary facilities. For MSS, the proposed scope comprises the provision of additional supporting rooms, ancillary facilities and the upgrading of existing facilities. The construction (including demolition works) is tentatively scheduled to commence in 2003 - Q3 for completion in 2006 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 41

Project Code and Title: 8037EC – A private independent school (secondary-cum-primary) at Site N4b, Discovery Bay

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary-cum-primary private independent school at Site N4b, Discovery Bay. The latest proposed scope of the project comprises 18 classrooms for the primary section, 30 classrooms for the secondary section, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q3 for completion in 2005 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 42

Project Code and Title: New item – Establishment of a community health and wellness centre at Yan Chai Hospital

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Agent: Hospital Authority

Project Description:

The proposed project is for the redevelopment of Blocks C, D, E and F of Yan Chai Hospital for the establishment of a Community Health and Wellness Centre to provide a continuum of health care services to meet the needs of individuals at different stages of life and of different health conditions and status. The redevelopment works are tentatively scheduled to commence in 2003 - Q3 for completion in 2010 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Health Services in 2003 - Q2.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 43

Project Code and Title: 8007QJ – Conversion of the Bethanie into the second campus for the Hong Kong Academy for Performing Arts

Policy Bureau and Branch: Home Affairs Bureau

Works Agent: The Hong Kong Academy for Performing Arts (APA)

Project Description:

The proposed project is for the conversion of The Bethanie at 139 Pok Fu Lam Road and its adjacent cowsheds for use as the second campus for APA. The latest proposed scope of the project comprises restoration, refurbishment and conversion of the original building for accommodating the requirements of APA, replacement of the existing incompatible second floor addition with a new floor covered by a glazed pitched roof form with gabled end walls, strengthening of the existing building structure and modification for compliance with the current building regulations and statutory requirements, conversion of the adjacent cowsheds for exhibition and performance purposes, and improvement to the existing landscape and access road and provision of an emergency vehicular access. The project is tentatively scheduled to commence in 2003 - Q3 for completion in 2004 - Q2.

The item is scheduled for discussion at the Public Works Subcommittee meeting on 29 January 2003.

Indicative cost of the proposed project: \$74.2 million as per submission to the Public Works Subcommittee

Previous or planned panel consultation: We circulated an information note to the Legislative Council Panel on Home Affairs on 31 December 2002. Members raised questions on public access to the Bethanie and protection of the building in implementing the project.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 44

Project Code and Title: 8005QJ – Renovation of the Wu Kwai Sha Youth Village of YMCA, Ma On Shan

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the re-roofing of the residential cottages containing asbestos in the Wu Kwai Sha Youth Village of the Chinese Young Men's Christian Association of Hong Kong, Ma On Shan. The latest proposed scope of the project comprises re-roofing the 42 residential cottages. The re-roofing is tentatively scheduled to commence in 2003 - Q4 for completion in 2004 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Subcommittee to follow up the outstanding capital works projects of the former municipal councils on 4 July 2002.

This is a re-submission to the Public Works Subcommittee. In considering PWSC(2002-03)44 proposing a phased implementation programme to commence in October 2002 at the meeting on 12 September 2002, Members expressed concerns about the safety issues of the phased implementation whereby part of the camp would remain in open during the removal of asbestos roof sheets in specific locations.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 45

Project Code and Title: 9076WC – Improvement to Hong Kong Central mid-level and high level water supply – remaining works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport and Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for the upgrading of part of 9076WC for the stage 2 improvement works for fresh water supply to the Hong Kong Central mid-level and high level areas. The latest proposed scope of the project comprises construction of fresh water service reservoir, laying of fresh water mains and uprating of existing fresh water pumping stations. The construction is tentatively scheduled to commence in 2003 - Q3 for completion in 2006 - Q1.

We sought funding from the Finance Committee on 27 January 1995 for upgrading part of 9076WC as 9077WC for the construction of the extension of New Albany Pumping Station and the laying of salt water mains along Robinson Road.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 46

Project Code and Title: 9039WS – Re provisioning of North Point salt water service reservoir and relocation of North Point upper salt water pumping station

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport and Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for improving the reliability of the existing system in North Point. The latest proposed scope of the project comprises the re provisioning of a salt water service reservoir and the relocation of a salt water pumping station. The construction is tentatively scheduled to commence in 2003 - Q3 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 47

Project Code and Title: 3297EP – Primary school in Areas 4C and 38A, Sha Tin

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school in Areas 4C and 38A, Sha Tin. The latest proposed scope of the project comprises 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q1 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 48

Project Code and Title: 3302EP – Primary school in Area 31, Sheung Shui

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school in Area 31, Sheung Shui, for the implementation of 100% whole-day schooling. The latest proposed scope of the project comprises 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 49

Project Code and Title: 3305EP – Two 36-classroom primary schools in the Eastern Harbour Tunnel Crossing Site, Yau Tong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of two 36-classroom primary schools for the implementation of 100% whole-day schooling. The latest proposed scope of the project comprises two schools each with 36 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 50

Project Code and Title: 3306EP – Primary school at Shek Lei Estate redevelopment phase 11

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at Shek Lei Estate redevelopment phase 11 for the implementation of 100% whole-day schooling. The latest proposed scope of the project comprises 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 51

Project Code and Title: 3310EP – A 36-classroom primary school at the junction of Hing Wah Street and Cheung Sha Wan Road, Sham Shui Po

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at the junction of Hing Wah Street and Cheung Sha Wan Road, Sham Shui Po for the implementation of 100% whole-day schooling. The latest proposed scope of the project comprises 36 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 52

Project Code and Title: 3315EP – Primary school in Area 16, Yuen Long

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school in Area 16, Yuen Long for the implementation of 100% whole-day schooling. The latest proposed scope of the project comprises 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 53

Project Code and Title: 3321EP – Primary school in Area 104, Tin Shui Wai

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school in Area 104, Tin Shui Wai for the implementation of 100% whole-day schooling. The latest proposed scope of the project comprises 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 54

Project Code and Title: New item – Primary school at Ho Man Tin Redevelopment phase 4

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at Ho Man Tin Redevelopment phase 4 for the implementation of 100% whole-day schooling. The latest proposed scope of the project comprises 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 55

Project Code and Title: 3244ES – Secondary school in Areas 4C and 38A, Sha Tin

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary school in Areas 4C and 38A, Sha Tin. The latest proposed scope of the project comprises 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q1 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 56

Project Code and Title: 3245ES – Secondary school in Area 31, Sheung Shui

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary school in Area 31, Sheung Shui. The latest proposed scope of the project comprises 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 57

Project Code and Title: 3251ES – Secondary school at Nam Fung Road, Aberdeen

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary school at Nam Fung Road, Aberdeen. The latest proposed scope of the project comprises 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 58

Project Code and Title: 3254ES – Secondary school in Area 16, Yuen Long

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary school in Area 16, Yuen Long. The latest proposed scope of the project comprises 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 59

Project Code and Title: 3258ES – Secondary school in Area 104, Tin Shui Wai

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary school in Area 104, Tin Shui Wai. The latest proposed scope of the project comprises 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 60

Project Code and Title: 3097ET – Re-provisioning of Society of Boy's Centre Shing Tak Centre School at Clear Water Bay Road, Kwun Tong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the re-provisioning of Society of Boy's Centre Shing Tak Centre School (including the school and boarding sections) at Clear Water Bay Road, Kwun Tong to upgrade the facilities to current standards. This is a special school for social development. The latest proposed scope of the project comprises a school section with ten classrooms, other supporting rooms and ancillary facilities, and a boarding section for 60 boarders and 60 extended day care students. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 61

Project Code and Title: 3242LP – Marine Police Outer Waters District Headquarters and Marine Police North Division at Ma Liu Shui, Sha Tin

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a purpose-built complex to accommodate the Marine Police Outer Waters District Headquarters and the Marine Police North Division on the existing Marine Police North Division site at Ma Liu Shui, Sha Tin . The latest proposed scope of the project comprises the temporary reprovisioning of staff and facilities of Marine Police North Division, demolition of the existing terminal accommodation used by the Marine Police North Division and construction of a purpose-built complex with essential facilities. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2006 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We intend to consult the Legislative Council Panel on Security in March 2003 on the proposed project.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 62

Project Code and Title: 3014NM – General improvement works to Po On Road Market

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for general improvement works to Po On Road Market and Cooked Food Centre (CFC) in Sham Shui Po. The latest proposed scope of the project comprises upgrading of existing building services installation including fire services system, modification of existing access and facilities to comply with the barrier-free access requirements and general improvement works. The project is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q1.

Indicative cost of the proposed project: Below \$200 million

Previous or planned panel consultation: This is one of the projects for improvement to existing markets and/or CFCs, which the Legislative Council Subcommittee to follow-up the outstanding capital works projects of the former municipal councils discussed in July and November 2002.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 63

Project Code and Title: 3015NM – Retro-fitting of air-conditioning to Yue Wan Cooked Food Centre

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the retro-fitting of air-conditioning (A/C) system to Yue Wan Market and Cooked Food Centre (CFC) in Eastern District. The latest proposed scope of the project comprises retro-fitting of A/C system, upgrading of the existing building services installation including fire services system, modification of existing access and facilities to comply with the barrier-free access requirements and general improvement works to both the CFC and market portions. The project is tentatively scheduled to commence in 2003 - Q4 for completion in 2004 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: This is one of the projects for improvement to existing markets and/or CFCs, which the Legislative Council Subcommittee to follow-up the outstanding capital works projects of the former municipal councils discussed in July and November 2002.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 64

Project Code and Title: 3020NM – General improvement works to Tung Yick Market

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for general improvement works to Tung Yick Market in Yuen Long. The latest proposed scope of the project comprises upgrading of existing building services installation including fire services system, modification of existing access and facilities to comply with the barrier-free access requirements and general improvement works. The project is tentatively scheduled to commence in 2003 - Q4 for completion in 2004 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: This is one of the projects for improvement to existing markets and/or cooked food centres, which the Legislative Council Subcommittee to follow-up the outstanding capital works projects of the former municipal councils discussed in July and November 2002.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 65

Project Code and Title: 3023NM – Retro-fitting of air-conditioning to Ngau Tau Kok Cooked Food Centre and general improvement works to Ngau Tau Kok Market

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the retro-fitting of air-conditioning (A/C) system to Ngau Tau Kok Cooked Food Centre (CFC) in Kwun Tong and general improvement works to both the CFC and market portions. The latest proposed scope of the project comprises retro-fitting of A/C system to the CFC portion (subject to securing a net support rate of 85% or more from stall lessees concerned), upgrading of the existing building services installation including fire services system, modification of existing access and facilities to comply with the barrier-free access requirements and general improvement works to both the CFC and market portions. The project is tentatively scheduled to commence in 2003 - Q4 for completion in 2004 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: This is one of the projects for improvement to existing markets and/or cooked food centres, which the Legislative Council Subcommittee to follow-up the outstanding capital works projects of the former municipal councils discussed in July and November 2002.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 66

Project Code and Title: 3026NM – General improvement works to San Hui Market

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for general improvement works to San Hui Market in Tuen Mun. The latest proposed scope of the project comprises upgrading of existing building services installation including fire services system, modification of existing access and facilities to comply with the barrier-free access requirements and general improvement works. The improvement works are tentatively scheduled to commence in 2003 - Q4 for completion in 2004 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: This is one of the projects for improvement to existing markets and/or cooked food centres, which the Legislative Council Subcommittee to follow-up the outstanding capital works projects of the former municipal councils discussed in July and November 2002.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 67

Project Code and Title: 3027NM – Retro-fitting of air-conditioning to Fa Yuen Street Cooked Food Centre

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the retro-fitting of air-conditioning (A/C) system to Fa Yuen Street Cooked Food Centre (CFC) and Market in Mong Kok. The latest proposed scope of the project comprises retro-fitting of A/C system, upgrading of the existing building services installation including fire services system, modification of existing access and facilities to comply with the barrier-free access requirements and general improvement works to both the CFC and market portions. The project is tentatively scheduled to commence in 2003 - Q4 for completion in 2004 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: This is one of the projects for improvement to existing markets and/or CFCs, which the Legislative Council Subcommittee to follow-up the outstanding capital works projects of the former municipal councils discussed in July and November 2002.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 68

Project Code and Title: 3028NM – General improvement works to Aberdeen Market

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for general improvement works to Aberdeen Market and Cooked Food Centre (CFC) in Southern District. The latest proposed scope of the project comprises upgrading of existing building services installation including fire services system, modification of existing access and facilities to comply with the barrier-free access requirements and general improvement works. The improvement works are tentatively scheduled to commence in 2003 - Q4 for completion in 2004 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: This is one of the projects for improvement to existing markets and/or CFCs, which the Legislative Council Subcommittee to follow-up the outstanding capital works projects of the former municipal councils discussed in July and November 2002.

Project Code and Title: 4092CD – Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1 phase 2 – Kam Tin and Ngau Tam Mei

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport and Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of secondary drainage channels with associated maintenance accesses in Kam Tin and Ngau Tam Mei. The latest proposed scope of the project comprises the construction of drainage channels of a total length of about 3.2 km in San Wai Tsuen, Cheung Kong, Tai Kong Po, Tsat Sing Kong and Ha Che with associated maintenance accesses. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2006 - Q2.

We sought funding from the Finance Committee on 12 March 1999 for consultants' fees and site investigations for carrying out impact assessments, site investigations and detailed design for the drainage improvement works in Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai and on 22 June 2001 for the drainage improvement works in Yuen Long and Tin Shui Wai.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: On 13 June 2001, we briefed Members of the Legislative Council Panel on Planning, Lands and Works on the flooding which occurred in the New Territories in June 2001. In August and September 2001, we provided information papers to Members and made commitments to speed up the implementation of the remaining flood protection projects (including this project) in the North-West New Territories.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 70

Project Code and Title: 6718TH – Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport and Works Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the improvement works for the section of Tung Chung Road (TCR) between Lung Tseng Tau and Cheung Sha. The latest proposed scope of the project comprises widening and realignment of the above section of TCR from a single-lane road with two-way traffic to a single two-lane two-way road with a 7.3-m wide carriageway and a 1.6-m to two-metre wide footpath. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2006 - Q3.

We sought funding from the Finance Committee on 15 July 2002 for the detailed design and associated site investigation of this project.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Transport in January 2001 and January 2002. Members noted our proposal and urged for the early commencement of this project in order to improve the North-South access in Lantau.

Project Code and Title: 7465CL – South East Kowloon development – waterfront facilities and Kai Tak Nullah/Kwun Tong typhoon shelter reclamation

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Territory Development Department

Project Description:

The proposed project is for the detailed design of South East Kowloon waterfront facilities and Kwun Tong typhoon shelter reclamation, and essential infrastructure for advancement of the Cruise Terminal development. The latest proposed scope of the project comprises detailed design for the waterfront facilities and the reclamation of about 37 hectares of Kwun Tong typhoon shelter, drainage improvement works necessitated by the proposed reclamation, and essential infrastructure for the Cruise Terminal development. The detailed design is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q4.

We sought funding from the Finance Committee on 23 November 2001 for the detailed design of reclamation of about 28 hectares of Kai Tak Approach Channel, new drainage system and drainage improvement works necessitated by the proposed reclamation.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works in June 2000 in respect of the South East Kowloon Development Preliminary Layout Plan. The Public Works Subcommittee considered the proposed project on 26 June 2002 and recommended the item for the consideration of Finance Committee. Finance Committee adjourned the discussion on the funding proposal on 12 July 2002.

Item No. in Enclosure 2 to PWSCI(2002-03)36 : 72

Project Code and Title: New Item – Extension to Fanling Lutheran Secondary School

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an extension to Fanling Lutheran Secondary School at 270 Jockey Club Road, Fanling. The latest proposed scope of the project comprises an assembly hall and a six-storey structure accommodating classrooms, staff offices and specially designed study/laboratory facilities. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36 : 73

Project Code and Title: New item – Construction works for schools in the final phase of the School Improvement Programme (batch 6)

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction works to be carried out under the final phase of the School Improvement Programme (SIP) to upgrade the facilities of schools to the Year 2000 design standards as far as practicable. The latest proposed scope of the project comprises the remaining schools in the final phase of the SIP. The construction is tentatively scheduled to commence in 2003 -Q4 for completion in 2005 - Q3.

We sought funding from the Finance Committee on 12 April 2002, 26 April 2002, 15 July 2002 and 6 December 2002 for the construction works of batches 1 to 4 of the final phase of the SIP.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million – \$500 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 74

Project Code and Title: 8038EC – A secondary-cum-primary school at Harmony Road, Siu Sai Wan

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary-cum-primary school at Harmony Road, Siu Sai Wan. The latest proposed scope of the project comprises a primary section with 18 classrooms, a secondary section with 19 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 75

Project Code and Title: 8050MM – Remodelling of Tuen Mun Polyclinic Building for the establishment of an Ophthalmic Centre

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the establishment of an ophthalmic centre at Tuen Mun Polyclinic (TMPC) Building by renovating the vacated premises in Tuen Mun Polyclinic Building for relocating and expanding Yuen Long Yung Fung Shee Ophthalmic Centre, renovation of the pharmacy in the TMPC Building, and upgrading of the existing building services and electrical and mechanical installations for the entire TMPC Building. The project aims to meet the increasing demand for ophthalmic services in the New Territories West cluster. The remodelling works are tentatively scheduled to commence in 2003 - Q4 for completion in 2005 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Health Services in 2003 - Q1.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 76

Project Code and Title: 8019EA – Redevelopment of Yuen Long Chamber of Commerce Primary School, Castle Peak Road, Yuen Long

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the redevelopment of Yuen Long Chamber of Commerce Primary School, Castle Peak Road, Yuen Long, to enable the school to implement whole-day schooling. The latest proposed scope of the project comprises 24 classrooms, other supporting rooms and ancillary facilities. The construction and demolition works are tentatively scheduled to commence in 2003 - Q3 for completion in 2006 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 77

Project Code and Title: New item – Construction of boundary-crossing facilities at Shenzhen Western Corridor under the “co-location” arrangement

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the detailed design and construction of boundary-crossing facilities at a new control point to be built at Shekou for the Shenzhen Western Corridor. The proposed scope of the project comprises the construction of Hong Kong immigration and customs facilities and related boundary-crossing facilities inside a designated area to be managed by the Hong Kong Special Administrative Region in accordance with Hong Kong laws. The construction is tentatively scheduled to commence in 2004 - Q1 for completion in 2005 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We briefed the Legislative Council Panel on Security in July 2002 of developments on co-location and will consult the Panel again before submitting the proposal to the Public Works Subcommittee for funds for detailed design in mid-2003.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 78

Project Code and Title: New Item – Improvement to Lok Ma Chau (San Tin) Public Transport Interchange

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport and Works Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement works at the existing Lok Ma Chau (San Tin) Public Transport Interchange. The latest proposed scope of the project comprises the provision of a single-storey air-conditioned composite passenger terminal building and a non-air-conditioned covered passenger queuing zone outside the ticketing counters, the replacement of the existing temporary public toilet by permanent toilet facilities, and the replacement of the existing shelters at the taxi stands within the Public Transport Interchange and at the general loading/unloading layby at Castle Peak Road. The construction is tentatively scheduled to commence in 2004 - Q1 for completion in 2005 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to follow the usual practice of circulating an information note to the Legislative Council Panel on Transport before submitting the proposal to the Public Works Subcommittee.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 79

Project Code and Title: 3125BF – Kowloon Tong fire station-cum-ambulance depot and Kowloon Fire Command Headquarters

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of Kowloon Tong fire station-cum-ambulance depot and Kowloon Fire Command Headquarters at Baptist University Road, Kowloon Tong for Fire Services Department (FSD). This project is to be jointly developed with Item No. 2 - 8020EA “Hong Kong Baptist University Affiliated School at Baptist University Road, Kowloon Tong”. The latest proposed scope of the project for FSD comprises the construction of a four-bay fire station-cum-ambulance depot together with offices and an auditorium for Kowloon Fire Command Headquarters. The construction is tentatively scheduled to commence in 2004 - Q1 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 80

Project Code and Title: 3063KA – Central Government Complex, Legislative Council Complex, Exhibition Gallery and Civic Place at Tamar, Central

Policy Bureau and Branch: Administration Wing, Chief Secretary for Administration's Office

Works Department: Architectural Services Department

Project Description:

The proposed project is for the design and construction of the Tamar development project. The proposed scope of the project comprises the design and construction of a new Central Government Complex, Legislative Council Complex, Exhibition Gallery, Civic Place, associated carparking spaces and footbridges. The design and construction of the project is tentatively scheduled to commence in 2004 - Q1 for completion in mid 2007.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We briefed the Legislative Council Panel on Planning, Lands and Works on the use of the Tamar site for the development of the Central Government Complex, new Legislative Council building and other compatible community facilities in May 2002.

Project Code and Title: New Item – Planning and Infrastructure Exhibition Gallery – exhibits design and fabrication

Policy Bureau and Branch: Housing, Planning and Lands Bureau

Works Department: Architectural Services Department

Project Description:

The proposed scope of the project comprises a consultancy study on detailed exhibit design, contract administration and site supervision for exhibition works, and internal fitting-out, facilities installation, exhibits fabrication/installation and other related works for the Exhibition Gallery. The exhibits design and fabrication are tentatively scheduled to commence in 2004 - Q1 at the earliest for completion in 2007-08.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: The Administration briefed the Legislative Council Panel on Planning, Lands and Works on the use of the Tamar site for the development of the Central Government Complex, new Legislative Council building, Exhibition Gallery and other compatible community facilities in May 2002. We plan to brief the Panel again in April 2003.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 82

Project Code and Title: 3073LC – Reprovisioning of Victoria Prison at Lai Chi Kok old staff married quarters site

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the temporary reprovisioning of Victoria Prison (438 places) to release the existing site for tourism development, pending completion of a proposed mid-sized prison complex at Hei Ling Chau. The opportunity is also taken to provide 212 additional female penal places to alleviate the prison overcrowding problem. The latest proposed scope of the project comprises the conversion of six existing blocks of old staff married quarters at Lai Chi Kok Reception Centre (LCKRC) into a temporary prison and the construction of low-rise temporary buildings at the former Kowloon Motor Bus depot site next to LCKRC for supporting facilities. The construction and conversion works are tentatively scheduled to commence in 2004 - Q1 for completion in 2005 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 83

Project Code and Title: 3031NM – General improvement works to Ngau Chi Wan Market

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for general improvement works to Ngau Chi Wan Market and Cooked Food Centre (CFC) in Wong Tai Sin District. The latest proposed scope of the project comprises upgrading of existing building services installation including fire services system, modification of existing access and facilities to comply with the barrier-free access requirements and general improvement works. The improvement works are tentatively scheduled to commence in 2004 - Q1 for completion in 2004 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: This is one of the projects for improvement to existing markets and/or CFCs, which the Legislative Council Subcommittee to follow-up the outstanding capital works projects of the former municipal councils discussed in July and November 2002.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 84

Project Code and Title: 5045DR – Restoration of Pillar Point Valley Landfill

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment Branch)

Works Department: Environmental Protection Department

Project Description:

The proposed project is for restoration of the closed Pillar Point Valley landfill, including detailed design and restoration works, and operation and maintenance of the completed facilities, to a safe and environmental acceptable site for proper afteruse. The restoration works comprise final engineered capping layer, leachate and landfill gas management system, slope stabilisation and landscaping. The works are tentatively scheduled to commence in 2004 - Q1 for completion in 2005 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs in April 2003 before submitting the proposal to the Public Works Subcommittee.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 85

Project Code and Title: 8083EB - Upgrading facilities of China Holiness College, Sham Shui Po

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of additional facilities (including classrooms and special rooms) for China Holiness College at 170 Wai Wai Road, Sham Shui Po. The latest proposed scope of the project comprises the construction of an extension at the existing playground of the school and two additional storeys on top of the existing school building. The construction is tentatively scheduled to commence in 2004 - Q1 for completion in 2005 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 2 to PWSCI(2002-03)36: 86

Project Code and Title: 3061KA – ICAC Headquarters Building, North Point

Policy Bureau and Branch: Independent Commission Against Corruption

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of the ICAC Headquarters Building at Java Road, North Point. The latest proposed scope of the project comprises the construction of a tower block for accommodating the ICAC offices currently scattered in Fairmont House, Murray Building and Murray Road Carpark Building under one roof so to enhance ICAC's operational efficiency and enable ICAC's future developments. The project will provide purpose-built functional facilities to meet the current and future operational requirements of the ICAC. The construction is tentatively scheduled to commence in 2004 - Q2 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Security on 6 May 2003.

Item No. in Enclosure 2 to PWSCI(2002-03)36: 87

Project Code and Title: New item – Construction of boundary-crossing facilities at Huanggang under the “co-location” arrangement

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of boundary-crossing facilities at Huanggang Control Point. The proposed scope of the project comprises the construction of Hong Kong immigration and customs facilities and related boundary-crossing facilities inside a designated area at Huanggang to be managed by the Hong Kong Special Administrative Region in accordance with Hong Kong laws. The timing for commencement of construction works will depend on the progress of discussion with the Mainland but the broad understanding reached with them is to implement co-location arrangement at Huanggang before its implementation at the Shenzhen Western Corridor which is scheduled for completion in the latter half of 2005.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We briefed the Legislative Council Panel on Security in July 2002 of developments on co-location and will consult the Panel again before approaching Public Works Subcommittee for funds for construction works in mid-2003.