## NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

#### Year-end Report on Submissions to Public Works Subcommittee for the 2002-03 Legislative Session

To improve the consultation process on financial proposals for capital works projects, the Administration undertook to provide Members with an overview of capital works items to be upgraded to Category A during a particular legislative session.

- 2. For the 2002-03 legislative session, we provided Members with the list of 106 potential items vide PWSCI(2002-03)36. This year-end report summaries the deviations between the actual submissions and the forecast shown in PWSCI(2002-03)36. Members are requested to note the following
  - (a) **Enclosures 1 and 2**: 76 of the 106 potential items shown in PWSCI(2002-03)36 were submitted to Public Works Subcommittee (PWSC) as scheduled. The main reasons for exceptions in relation to the remaining 30 potential items are included.
  - (b) **Enclosure 3**: Eight injection items not included in the original forecast have been submitted to PWSC for consideration.

The total number of items actually submitted to PWSC for consideration in the 2002-03 legislative session was therefore 84.

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Financial Services and the Treasury Bureau July 2003

#### Enclosure 1 to PWSCI(2003-04)11

# Capital Works Items considered by PWSC in the 2002-03 Legislative Session Update to Enclosure 1 to PWSCI(2002-03)36

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	3377RO	Local open space in Area 15, Tin Shui Wai	Fully upgraded vide PWSC(2002-03)60	16 October 2002/ 8 November 2002
2	3382RO	District open space in Area 5, Tai Po	Fully upgraded vide PWSC(2002-03)61	16 October 2002/ 6 December 2002
3	3241RS	Football pitch in Area 5, Tai Po	Fully upgraded vide PWSC(2002-03)62	13 November 2002/ 6 December 2002
4	3096ET	Special school in Area 3, Yuen Long, for moderately mentally handicapped children		18 December 2002/ 24 January 2003
5	3373RO	District open space in Area 7, Tung Chung	Fully upgraded vide PWSC(2002-03)76	18 December 2002/ 24 January 2003
6	3381RO	Local open space in Ping Shan, Yuen Long	Fully upgraded vide PWSC(2002-03)72	27 November 2002/ 20 December 2002
7	3384RO	Improvement to Lok Wah Playground, Kwun Tong	Fully upgraded vide PWSC(2002-03)77	18 December 2002/ 24 January 2003
8	5236CL	Tai O Development, Package 4, Stage II, Engineering Works	Fully upgraded, re-titled "Tai O Development – Sheltered Boat Anchorage" vide PWSC(2002-03)74	18 December 2002/ 24 January 2003
9	9255WF	Replacement of mechanical and electrical equipment in Tai Po Tau raw water pumping station	Fully upgraded vide	13 November 2002/ 6 December 2002
10	B130TB	Construction of a footbridge at Ap Lei Chau Bridge Road and improvements to Ap Lei Chau Bridge Road and Ap Lei Chau Drive	PWSC(2002-03)59	16 October 2002/ 8 November 2002
11	3091ET	Education resource centre-cumpublic transport interchange at Kowloon Tong – stage 2	J 10	13 November 2002/ 6 December 2002
12	3046RG	Stanley Complex	Fully upgraded vide PWSC(2002-03)71	27 November 2002/ 20 December 2002

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
13	4064CD	Rural drainage rehabilitation scheme	Partially upgraded as 4131CD, entitled "Rural Drainage Rehabilitation Scheme – drainage rehabilitation works at Ping Yuen River and Mo Fan Heung Stream", vide PWSC(2002-03)69	27 November 2002/ 20 December 2002
14	8040EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4A)		13 November 2002/ 6 December 2002
15	8041EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4B)		13 November 2002/ 6 December 2002
16	9232WF	Reconstruction of catchwater channels and tunnels in Tai Lam Chung	_ = = =	27 November 2002/ 20 December 2002
17	B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon Reclamation, Yau Ma Tei	Fully upgraded vide PWSC(2002-03)70	27 November 2002/ 20 December 2002
18	3370RO	Hammer Hill Road Park, Diamond Hill	Fully upgraded vide PWSC(2002-03)73	27 November 2002/ 20 December 2002
19	6018TC	Renewal of Hong Kong Area Traffic Control and Closed Circuit Television Systems	Fully upgraded vide PWSC(2002-03)65	13 November 2002/ 6 December 2002

#### Enclosure 2 to PWSCI(2003-04)11

## Capital Works Items considered by PWSC in the 2002-03 Legislative Session

Update to Enclosure 2 to PWSCI(2002-03)36

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	5031DP	Chemical waste treatment facilities		Submission to PWSC was withheld consequent to the deferral of submission of the related legislation on the clinical waste control scheme to LegCo due to SARS outbreak.
2	8020EA	Hong Kong Baptist University affiliated school at Baptist University Road, Kowloon Tong		The original plan was to develop the school jointly with the fire services facilities under 3125BF (item 79 below). Submission to PWSC was withheld due to the school sponsor's withdrawal from the joint project.
3	3386RO	District open space in Area 18, Tuen Mun	Fully upgraded vide PWSC(2002-03)84	26 February 2003/ 11 April 2003
4	6046TR	East Rail Extension – Essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line	PWSC(2002-03)79	29 January 2003/ 21 February 2003
5	7458CL	Sha Tin New Town, stage 2 – construction of Road T3	Fully upgraded vide PWSC(2002-03)82	22 January 2003/ 21 February 2003
6	9323WF	Provision of water supply to Ngong Ping	Fully upgraded vide PWSC(2002-03)83	22 January 2003/ 21 February 2003
7	3036BA	Mong Kok ambulance depot with Ambulance Command and Fire Safety Command Headquarters at Anchor Street, Mong Kok	PWSC(2002-03)90	26 February 2003/ 11 April 2003
8	3296EP	Redevelopment of Meng Tak Primary School at Cheung Man Road, Chai Wan		7 May 2003/ 30 May 2003

	Project	Project	Paper	Dates of PWSC/ FC meeting and
No.	Code	Title	Considered	Other Remarks
9	3298EP	Redevelopment of Shaukiwan Tsung Tsin School, Shau Kei Wan		21 May 2003/ 13 June 2003
10	3178GK	Kwai Chung ambulance depot with Fire Services Department offices and refuse collection point at Hing Shing Road, Area 10B, Kwai Chung	PWSC(2002-03)89	26 February 2003/ 11 April 2003
11	3069KA	New Broadcasting House at Area 86,Tseung Kwan O		Submission to PWSC was withheld due to changes in accommodation requirements.
12	3383RO	Additional open space adjacent to Tsuen Wan Town Hall	Fully upgraded vide PWSC(2003-04)42	25 June 2003/ 18 July 2003
13	3188SC	Community hall in Areas 4C and 38A, Sha Tin	Fully upgraded vide PWSC(2003-04)1	9 April 2003/ 16 May 2003
14	5051DP	Environmental improvement of Shing Mun River – stage 2	Fully upgraded vide PWSC(2002-03)85	29 January 2003/ 7 March 2003
15	5070DR	Low-level radioactive waste storage facility	Fully upgraded vide PWSC(2003-04)35	25 June 2003/ 18 July 2003
16	5072LC	Prison development plan at Hei Ling Chau – feasibility study and preliminary site investigation for land formation and infrastructure works	PWSC(2002-03)95	26 February 2003/ 16 May 2003
17	6736TH	Deep Bay Link	Fully upgraded vide PWSC(2002-03)80	29 January 2003/ 21 February 2003
18	New item	Development of Chinese Medicine clinics and a Toxicology Centre in the Hospital Authority		Upon review, we decided to implement the project on a pilot basis comprising the Toxicology Centre and three Chinese Medicine clinics. This pilot scheme was within the ambit of the block allocation Subhead 8100MX. The way forward for the remaining clinics was subject to a review on the pilot.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
19	8086EB	Secondary school at Inverness Road, Kowloon Tong		Submission to PWSC was withheld as the school sponsor required more time to secure sufficient donation to cover its contribution towards the project cost.
20	New item	Improvement to caput schools		Submission to PWSC was withheld for a review on the project details.
21	8039EC	A private independent school (secondary-cum-primary) in Area 90B, Ma On Shan	Fully upgraded vide PWSC(2003-04)40	2 July 2003/ 18 July 2003
22	8048MM	Redevelopment of staff quarters for the establishment of a rehabilitation block at Tuen Mun Hospital		23 April 2003/ 16 May 2003
23	9090WC	Replacement and rehabilitation of water mains, stage 1, phase 1	Fully upgraded vide PWSC(2003-04)4	9 April 2003/ 16 May 2003
24	3243RS	Indoor Recreation Centre in Area 17, Tin Shui Wai	,	25 June 2003/ 18 July 2003
25	3024NM	Retro-fitting of air-conditioning to Bowrington Road Cooked Food Centre, Wan Chai		9 April 2003/ 16 May 2003
26	3025NM	Retro-fitting of air-conditioning to Shek Wu Hui Cooked Food Centre		Submission to PWSC was withheld pending deliberation of the LegCo Panel on Food Safety and Environmental Hygiene on the general policy on retro-fitting of air-conditioning to cooked food centres in the light of Members' concern raised at the PWSC meeting on 21 May 2003 regarding the cost-effectiveness of proposed retro-fitting of air-conditioning to the Fa Yuen Street Cooked Food Centre.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
27	3376RO	Improvement to Lei Yue Mun Park and Holiday Village		Submission to PWSC was withheld as ground investigation could not be carried out when the camp was enlisted as one of the quarantine centres in April/May during the SARS outbreak.
28	3151TB	Installation of air-conditioning system at the Lo Wu Cross Boundary Footbridge		25 June 2003/ 18 July 2003
29	4208DS	Outlying Islands sewerage, stage 1 phase 1 part 1 – Ngong Ping sewerage, sewage treatment and disposal	4231DS, entitled	23 April 2003/ 16 May 2003
30	6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	Fully upgraded vide	29 January 2003/ 21 February 2003
31	6759TH	Shenzhen Western Corridor	Fully upgraded vide PWSC(2002-03)80	29 January 2003/ 21 February 2003
32	7022CD	Main drainage channels for Yuen Long and Kam Tin – Tin Tsuen Channels	Fully upgraded, re-titled	9 April 2003/
33	7074CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage II		Submission to PWSC was withheld due to the need to resolve a land resumption issue.
34	8008MA		Partially upgraded as 8009MA, entitled "Redevelopment of Caritas Medical Centre, phase 2 – preparatory works", vide PWSC(2003-04)46	2 July 2003/ 18 July 2003

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
35	8050EC	Redevelopment of Good Hope School into a private independent school		Submission to PWSC was withheld due to slower-than-expected progress on the planning work.
36	8023EA	Redevelopment of the Church of Christ in China Kei Tsz Primary School, Wong Tai Sin		Submission to PWSC was withheld due to slower-than-expected progress on the planning work.
37	8021EA	Extension to Hong Kong and Macau Lutheran Church Wong Chan Sook Ying Memorial School, Fairview Park, Yuen Long		Submission to PWSC was withheld for a revision of the school design so as to meet the Town Planning Board's requirements for compatibility with the surrounding environment of Fairview Park.
38	8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam		Submission to PWSC was withheld due to slower-than-expected progress on the planning work.
39	8051EC 8052EC	Construction works for schools in the final phase of the School Improvement Programme (batch 5A) Construction works for schools in the final phase of the School Improvement Programme (batch 5B)	PWSC(2003-04)2	9 April 2003/ 16 May 2003
40	8036EC	Redevelopment of Marymount	PWSC(2003-04)39	2 July 2003/ 18 July 2003
41	8037EC	A private independent school (secondary-cum-primary) at Site N4b, Discovery Bay		Submission to PWSC was withheld due to slower-than-expected progress on the planning work.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
42	8005MF	Establishment of a community health and wellness centre at Yan Chai Hospital		Upon review, we considered submission to PWSC not necessary as the preparatory works (including site investigations and consultancy services) for which funding was required were within the ambit of the block allocation Subhead 8100MX.
43	8007QJ	Conversion of the Bethanie into the second campus for The Hong Kong Academy for Performing Arts	, , ,	29 January 2003/ 7 March 2003
44	8005QJ	Renovation of the Wu Kwai Sha Youth Village of YMCA, Ma On Shan		9 April 2003/ 16 May 2003 The Administration withdrew the submission vide PWSC(2002-03)91 on 26 February 2003.
45	9076WC	Improvement to Hong Kong Central mid-level and high level water supply – remaining works		9 April 2003/ 16 May 2003
46	9039WS	Reprovisioning of North Point salt water service reservoir and relocation of North Point upper salt water pumping station		9 April 2003/ 16 May 2003
47	3297EP	Primary school in Area 38A, Sha Tin	Fully upgraded vide PWSC(2003-04)31	25 June 2003/ 18 July 2003
48	3302EP	Primary school in Area 31, Sheung Shui		Submission to PWSC was withheld due to consultation with the District Council and the consequential deferral of the land resumption process.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
49	3305EP		Fully upgraded vide PWSC(2003-04)14	7 May 2003/ 30 May 2003
50	3306EP	Primary school at Shek Pai Street, Kwai Chung	Fully upgraded vide PWSC(2003-04)30	25 June 2003/ 18 July 2003
51	3310EP	A 36-classroom primary school at Cheung Sha Wan Road, Sham Shui Po	Fully upgraded vide	21 May 2003/ 13 June 2003
52	3315EP	Primary school in Area 16, Yuen Long	Fully upgraded vide PWSC(2003-04)19	21 May 2003/ 13 June 2003
53	3321EP	Primary school in Area 104, Tin Shui Wai	Fully upgraded vide PWSC(2003-04)27	25 June 2003/ 18 July 2003
54	3329EP	Primary school at Sheung Shing Street, Ho Man Tin		Submission to PWSC was withheld for a review on the project details.
55	3244ES	Secondary school in Area 38A, Sha Tin	Fully upgraded vide PWSC(2003-04)31	25 June 2003/ 18 July 2003
56	3245ES	Secondary school in Area 31, Sheung Shui		Submission to PWSC was withheld due to consultation with the District Council and the consequential deferral of the land resumption process.
57	3251ES	Secondary school at Nam Fung Road, Aberdeen	Fully upgraded vide PWSC(2003-04)18	21 May 2003/ 13 June 2003
58	3254ES	Secondary school in Area 16, Yuen Long	Fully upgraded vide PWSC(2003-04)19	21 May 2003/ 13 June 2003
59	3258ES	Secondary school in Area 104, Tin Shui Wai	Fully upgraded vide PWSC(2003-04)27	25 June 2003/ 18 July 2003
60	3097ET	Reprovisioning of Society of Boys' Centres Shing Tak Centre School at New Clear Water Bay Road, Kwun Tong		25 June 2003/ 18 July 2003
61	3242LP	Marine Police Outer Waters District Headquarters and Marine Police North Division at Ma Liu Shui, Sha Tin	Fully upgraded vide PWSC(2003-04)25	25 June 2003/ 18 July 2003

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
62	3014NM	General improvement works to Po On Road Market		Submission to PWSC was withheld due to ongoing consultation with market stall lessees on the proposed scope of works.
63	3015NM	Retro-fitting of air-conditioning to Yue Wan Market and Cooked Food Centre, Chai Wan		23 April 2003/ 16 May 2003
64	3020NM	General improvement works to Tung Yick Market		Submission to PWSC was withheld due to ongoing consultation with market stall lessees on the proposed scope of works.
65	3023NM	Retro-fitting of air-conditioning to Ngau Tau Kok Cooked Food Centre and general improvement works to Ngau Tau Kok Market		Submission to PWSC was withheld due to a revision of the project scope and ongoing consultation with market stall lessees on the proposed scope of works.
66	3026NM	General improvement works to San Hui Market		Submission to PWSC was withheld due to a revision of the project scope and ongoing consultation with market stall lessees on the proposed market layout.
67	3027NM	Retro-fitting of air-conditioning to Fa Yuen Street Market and Cooked Food Centre, Mong Kok	proposed vide	The Administration withdrew the proposal at the PWSC meeting on 21 May 2003.
68	3028NM	General improvement works to Aberdeen Market and Cooked Food Centre, Aberdeen		Submission to PWSC was withheld due to ongoing consultation with market stall lessees on the proposed scope of works.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
69	4092CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1 phase 2 – Kam Tin and Ngau Tam Mei	4133CD, entitled	21 May 2003/ 13 June 2003
70	6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	• 10	25 June 2003/ 18 July 2003
71	7465CL	South East Kowloon development – waterfront facilities and Kai Tak Nullah/ Kwun Tong typhoon shelter reclamation		Submission to PWSC was withheld for a review on the implementation framework for the tourism node cum cruise terminal development.
72	New item	Extension to Fanling Lutheran Secondary School		Submission to PWSC was withheld due to the need to resolve some unanticipated technical issues.
73	8053EC	Construction works for schools in the final phase of the School Improvement Programme (batch 6)	PWSC(2003-04)21	21 May 2003/ 13 June 2003
74	8038EC	A direct subsidy scheme school (secondary-cum-primary) at Harmony Road, Siu Sai Wan		Submission to PWSC was withheld due to slower-than-expected progress on the planning work.
75	8050MM	Remodelling of the Tuen Mun Polyclinic Building for the establishment of an ophthalmic centre	PWSC(2003-04)10	23 April 2003/ 16 May 2003
76	8019EA	Redevelopment of Yuen Long Chamber of Commerce Primary School, Castle Peak Road, Yuen Long	PWSC(2003-04)38	2 July 2003/ 18 July 2003

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
77	3009GB	crossing facilities at Shenzhen	Partially upgraded as 3011GB, entitled "Construction of boundary-crossing facilities at Shenzhen Western Corridor under the 'co-location' arrangement – design and construction works", vide PWSC(2003-04)28	11 June 2003/ 18 July 2003
78	New item	Improvement to Lok Ma Chau (San Tin) Public Transport Interchange		Submission to PWSC was withheld for a review on the project scope taking into account changes in passengers' travelling pattern.
79	3125BF	Kowloon Tong fire station-cum- ambulance depot and Kowloon Fire Command Headquarters		The original plan was to develop the facilities jointly with the school under 8020EA (item 2 above). Submission to PWSC was withheld for a review on the project details and programme subsequent to the withdrawal of the school sponsor from the joint project.
80	3063KA	Central Government Complex, Legislative Council Complex, exhibition gallery and civic place at Tamar, Central	Full upgrading proposed vide PWSC(2003-04)16 on 7 May 2003	The project was temporarily put on hold in order to review the Government's spending priorities.
81	3050RE	Planning and Infrastructure Exhibition Gallery at Tamar – exhibits design and fabrication	Full upgrading proposed vide PWSC(2003-04)16 on 7 May 2003	The project was temporarily put on hold in order to review the Government's spending priorities.
82	3073LC	Reprovisioning of Victoria Prison at Lai Chi Kok old staff married quarters site	Fully upgraded vide PWSC(2003-04)15	7 May 2003/ 30 May 2003

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
83	3031NM	General improvement works to Ngau Chi Wan Market		Submission to PWSC was withheld due to ongoing consultation with market stall lessees on the proposed scope of works.
84	5045DR	Restoration of Pillar Point Valley Landfill	Fully upgraded vide PWSC(2003-04)29	11 June 2003/ 18 July 2003
85	8083EB	Upgrading facilities of China Holiness College, Sham Shui Po	Fully upgraded vide	2 July 2003/ 18 July 2003
86	3061KA	Independent Commission Against Corruption Headquarters building, North Point	Fully upgraded vide PWSC(2003-04)22	21 May 2003/ 13 June 2003
87	3010GB	Construction of boundary-crossing facilities at Huanggang under the "co-location" arrangement		We agreed with the Mainland side to keep to review the "co-location" arrangement at Huanggang after the implementation of "co-location" arrangement at Shenzhen Western Corridor in end 2005 and the completion of the new bridge connecting Huanggang and Lok Ma Chau for goods and container vehicles in end 2004.

#### Enclosure 3 to PWSCI(2003-04)11

### Capital Works Items considered by PWSC in the 2002-03 Legislative Council Session Injection Items Not Included in PWSCI(2002-03)36

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	Block Allocation	Block allocation for Heads 701 to 711 under Capital Works Reserve Fund		29 January 2003/ 21 February 2003
2	3379RO	Cherry Street Park, Tai Kok Tsui	Fully upgraded vide PWSC(2003-04)33	25 June 2003/ 18 July 2003
3	3001SO	Residential training complex for juveniles in Tuen Mun	Fully upgraded vide PWSC(2003-04)34	25 June 2003/ 18 July 2003
4	6788TH	New boundary bridge between Lok Ma Chau and Huanggang	Fully upgraded vide PWSC(2003-04)44 (Revised)	25 June 2003/ 18 July 2003
5	7658CL	Remaining engineering infrastructure works for Pak Shek Kok development – stage 2		2 July 2003/ 18 July 2003
6	8056MM	Enhancement of infection control facilities in the public hospital system (Batch A)	Fully upgraded vide PWSC(2003-04)47	2 July 2003/ 18 July 2003
7	8057MM	Enhancement of infection control facilities in the public hospital system (Batch B)	Fully upgraded vide PWSC(2003-04)47	2 July 2003/ 18 July 2003
8	B571CL	Site formation at Lung Wah Street	Approved Project Estimate increased vide PWSC(2003-04)36	25 June 2003/ 18 July 2003