

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Second Quarter of 2003

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2003 (1 April to 30 June 2003). During the period, five works departments and one non-government organisation awarded 28 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering Department;
- (c) Annex C – Drainage Services Department;
- (d) Annex D – Highways Department;
- (e) Annex E – Water Supplies Department; and
- (f) Annex F – Non-government organisation

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2003**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3091ET	Education resource centre-cum-public transport interchange at Kowloon Tong – stage 2	468.900			
SSK 353	The construction of education resource centre-cum-public transport interchange at Kowloon Tong/ 30 May 2003		406.200	396.573	9.627
3046RG	Stanley Complex	173.800			
SSH 362	Construction of Stanley Complex/ 29 May 2003		166.300	169.200	(2.900)
3373RO	District open space in Area 7, Tung Chung	58.700			
SSL 383	Construction of district open space in Area 7, Tung Chung/ 27 May 2003		53.900	50.500	3.400
3382RO	District open space in Area 5, Tai Po	34.300			
3241RS	Football pitch in Area 5, Tai Po	43.000			
	Total :	77.300			
SSL 386	Construction of football pitch and district open space in Area 5, Tai Po/ 4 April 2003		65.900	51.827	14.073

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
3186SC SSL 311	Joint-user building at Rock Hill Street, Kennedy Town Design and construction of joint-user building at Rock Hill Street, Kennedy Town, Hong Kong/ 12 June 2003	245.300	229.900	212.974	16.926
8034EC ALL 357 ALL 360 ALL 372 ALL 378	Construction works for schools in the final phase of the School Improvement Programme (batch 3A) The conversion and extension to six existing aided schools – group 4 under School Improvement Programme final phase package 3/ 6 May 2003 The conversion and extension to four existing aided schools – group 4 under School Improvement Programme final phase package 4/ 15 April 2003 The conversion and extension to four existing aided schools – group 3 under School Improvement Programme final phase package 5/ 20 May 2003 The conversion and extension to four existing aided schools – group 4 under School Improvement Programme final phase package 2/ 20 May 2003	1,758.100	140.564	133.500	7.064 12.030 21.670 15.222

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8034EC (Cont'd)					
ALL 379	The conversion and extension to six existing aided schools – group 4 under School Improvement Programme final phase package 6/ 23 May 2003		142.870	124.938	17.932
ALL 396	The conversion and extension to two existing aided schools – group 5 under School Improvement Programme final phase package 6/ 20 June 2003		70.310	65.230	5.080
8034EC	Construction works for schools in the final phase of the School Improvement Programme (batch 3A)	1,758.100			
8051EC	Construction works for schools in the final phase of the School Improvement Programme (batch 5A)	259.100			
	Total :	2,017.200			
ALL 362	The conversion and extension to two existing aided schools – group 2 under School Improvement Programme final phase package 8/ 20 June 2003		47.991	44.359	3.632

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8040EC ALL 354 ALL 331	Construction works for schools in the final phase of the School Improvement Programme (batch 4A) The conversion and extension to three existing aided schools – group 4 under School Improvement Programme final phase package 1/ 5 May 2003 The conversion and extension to two existing aided schools – group 2 under School Improvement Programme final phase package 13/ 17 June 2003	735.700	84.912	73.310	11.602
8051EC ALL 359	Construction works for schools in the final phase of the School Improvement Programme (batch 5A) The conversion and extension to three existing aided schools – group 5 under School Improvement Programme final phase package 3/ 27 June 2003	259.100	82.130	78.888	3.242
B068KA PIL380	Reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon Reclamation, Yau Ma Tei Design and construction of piled foundations for reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon Reclamation/ 6 May 2003	256.900	47.000	39.804	7.196

**Contracts Awarded on Major Capital Works Projects
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Department : Civil Engineering Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (Block Allocation) GE/2002/17	Landslip Preventive Measures 10-year extended landslip preventive measures project, phase 2, package G – landslip preventive works for slopes and retaining walls on Lantau and Lamma Island/ 2 April 2003	869.000	92.280	93.960	(1.680)
5687CL 5697CL CV/2002/04	Infrastructure for Penny's Bay development, package 2 Infrastructure for Penny's Bay development, package 3 and Penny's Bay reclamation stage 2 Total : Penny's Bay reclamation stage 2/ 15 April 2003	3,917.000 2,375.900 <hr/> 6,292.900	1,021.930	1,005.168	16.762

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
5051DP CV/2002/14	Environmental improvement of Shing Mun River – stage 2 Environmental improvement of Shing Mun River – stage 2*/ 12 May 2003	27.900	25.418	27.856*	(2.438)

Note : Contract marked with * consists of two components – the construction work at a contract sum of \$27.856 million under **5051DP**, and the maintenance charges at a contract sum of \$12.02 million under *Item 705 Dredging at drainage outfall* of General Revenue Account *Subhead 121 Contract maintenance*. The total contract sum is \$39.876 million.

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2003**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4131CD DC/2002/12	Rural Drainage Rehabilitation Scheme – drainage rehabilitation works at Ping Yuen River and Mo Fan Heung Stream Rural Drainage Rehabilitation Scheme, stage 1, phase 2 – rehabilitation works at Ping Yuen River/ 7 May 2003	199.300	148.700	115.000	33.700
4061DS 4334DS 4335DS DE/2002/15	Northwest New Territories development – trunk sewers, sewage pumping stations and rising mains, stage 3 Yuen Long and Kam Tin sewerage, stage 2 phases 2 and 4D Yuen Long and Kam Tin sewerage, stage 3 phase 1 Total : Supply and installation of electrical mechanical equipment for Yuen Long South sewage pumping station, Au Tau sewage pumping station and Yuen Long Area 13 sewage pumping station/ 29 May 2003	61.300 109.500 59.900 <hr/> 230.700	35.000	34.924	0.076

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2003**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
6711TH	Route 9 between Tsing Yi and Cheung Sha Wan – remaining works	7,468.200			
HY/2001/16	Nam Wan tunnel and West Tsing Yi viaduct/ 14 April 2003		1,485.400	1,479.300	6.100
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	931.000			
6736TH	Deep Bay Link	4,594.600			
	Total :	5,525.600			
HY/2002/23	Deep Bay Link (Southern contact)/ 16 June 2003		1,438.950	1,213.000	225.950
6736TH	Deep Bay Link	4,594.600			
HY/2002/24	Deep Bay Link (Northern contract)/ 16 June 2003		2,000.620	1,716.116	284.504

**Contracts Awarded on Major Capital Works Projects
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Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1	2,063.400			
15/WSD/02	Replacement and rehabilitation of water mains, stage 1 phase 1 – mains on Lantau and Lamma Islands/ 11 June 2003		40.000	30.437	9.563
9232WF	Reconstruction of catchwater channels and tunnels in Tai Lam Chung	137.100			
28/WSD/02	Reconstruction of catchwater channels and tunnels and upgrading of adjoining priority slopes in Tai Lam Chung/ 17 April 2003		112.400	89.760	22.640
9323WF	Provision of water supply to Ngong Ping	72.500			
2/WSD/03	Provision of water supply to Ngong Ping/ 21 May 2003		49.500	36.680	12.820

**Contracts Awarded on Major Capital Works Projects
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Department : Non-government organisation

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8018EA	A 30-classroom primary school in Diocesan Boys' School campus at 131 Argyle Street, Kowloon Main contract works#/ 27 May 2003	129.100	95.900	95.059#	0.841

Note : Contract marked with # consists of two components – the subvented portion at a contract sum of \$95.059 million met from **8018EA**, and the non-subvented portion at a contract sum of \$16.941 million met by the school sponsoring body. The total contract sum is \$112 million.