

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Third Quarter of 2002

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of year 2002 (1 July to 30 September 2002). During the period, six works departments awarded 33 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering Department;
- (c) Annex C – Drainage Services Department;
- (d) Annex D – Highways Department;
- (e) Annex E – Territory Development Department; and
- (f) Annex F – Water Supplies Department

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2002**

Department : Architectural Services Department

| Project Code | Project Title | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------|------------------|----------------------|
| | | \$ million (in MOD prices) | | | |
| 3094ET SSK 348 | Special school for physically handicapped children at Fung Shing Street, Ngau Chi Wan The construction of a special school for physically handicapped children at Fung Shing Street, Ngau Chi Wan, Kowloon/ 23 July 2002 | 68.900 | 63.364 | 58.300 | 5.064 |
| 3003GA SSK 334 | Science Park at Pak Shek Kok – phase 1c Construction of Building 9, Science Park at Pak Shek Kok, phase 1c, New Territories, Hong Kong/ 28 August 2002 | 1,712.700 | 343.310 | 314.700 | 28.610 |
| 3011NB SSK 352 | Replacement of cremators at Fu Shan Crematorium, Sha Tin The replacement of cremators at Fu Shan Crematorium at Lower Shing Mun Road, Shatin/ 16 September 2002 | 109.300 | 107.430 | 103.450 | 3.980 |

| Project Code | Project Title | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------|------------------|----------------------|
| Contract No. | Contract Title/ Award Date | \$ million (in MOD prices) | | | |
| 8019EC | Improvement works to existing aided secondary schools based on the recommendations of the Education Commission Report No. 5 – phase 4 | 1,641.900 | | | |
| 8020EC | Improvement works to existing aided primary schools based on the recommendations of the Education Commission Report No. 5 – phase 4 | 1,613.100 | | | |
| | Total : | 3,255.000 | | | |
| ALK 349 | The conversion and extension to existing aided schools – group 9 under School Improvement Programme phase 4 package 2/ 16 July 2002 | | 76.460 | 63.800 | 12.660 |
| ALK 350 | The conversion and extension to existing aided schools – group 10 under School Improvement Programme phase 4 package 2/ 5 August 2002 | | 37.000 | 38.506 | (1.506) |
| ALJ 347 | The conversion and extension to existing aided schools – group 6 under School Improvement Programme phase 4 package 2/ 20 August 2002 | | 74.885 | 68.900 | 5.985 |
| ALJ 348 | The conversion and extension to existing aided schools – group 7 under School Improvement Programme phase 4 package 2/ 28 August 2002 | | 54.473 | 47.980 | 6.493 |
| ALJ 349 | The conversion and extension to existing aided schools – group 8 under School Improvement Programme phase 4 package 2/ 28 August 2002 | | 55.509 | 44.630 | 10.879 |

| Project Code | Project Title | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------|------------------|----------------------|
| | | \$ million (in MOD prices) | | | |
| 8032EC | Construction works for schools in the final phase of the School Improvement Programme (first batch) | 1,758.400 | | | |
| ALL 306 | The conversion and extension to existing aided schools – group 1 under School Improvement Programme final phase package 1/ 26 September 2002 | | 150.977 | 144.900 | 6.077 |
| ALL 307 | The conversion and extension to existing aided schools – group 2 under School Improvement Programme final phase package 1/ 26 September 2002 | | 32.030 | 37.476 | (5.446) |
| ALL 316 | The conversion and extension to existing aided schools – group 1 under School Improvement Programme final phase package 4/ 16 September 2002 | | 127.470 | 99.900 | 27.570 |
| ALL 330 | The conversion and extension to existing aided schools – group 1 under School Improvement Programme final phase package 13/ 26 September 2002 | | 71.597 | 65.754 | 5.843 |
| ALL 335 | The conversion and extension to existing aided schools – group 1 under School Improvement Programme final phase package 5/ 12 September 2002 | | 146.380 | 129.000 | 17.380 |
| ALL 337 | The conversion and extension to existing aided schools – group 1 under School Improvement Programme final phase package 6/ 30 September 2002 | | 137.000 | 126.209 | 10.791 |

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2002**

Department : Civil Engineering Department

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------------------------|---------------------|-------------------------|
| \$ million (in MOD prices) | | | | | |
| 5001BX (Block allocation) | Landslip Preventive Measures (LPM) | 968.000 | | | |
| GE/2001/35 | 10-year extended LPM project, phase 1, package L – Landslip preventive works for slopes in Hong Kong Island/ 8 July 2002 | | 78.000 | 82.980 | (4.980) |
| GE/2002/03 | 10-year extended LPM project, phase 2, package K – Landslip preventive works for slopes in Kwun Tong, Wong Tai Sin and Sai Kung/ 29 August 2002 | | 85.592 | 82.870 | 2.722 |
| 5304CL | Formation, roads and drains for package 6 remainder, Sai Kung | 63.900 | | | |
| 4124CD | Drainage improvement in Sai Kung – consultants' fees, investigations and advance works | 30.500 | | | |
| | Total : | 94.400 | | | |
| CV/2001/15 | Roads and drains in Sai Kung Area 4/ 13 September 2002 | | 73.700 | 65.281 | 8.419 |

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------------------------|---------------------|-------------------------|
| \$ million (in MOD prices) | | | | | |
| 5697CL | Infrastructure for Penny's Bay Development, Package 3 and Penny's Bay Reclamation Stage 2 | 2,375.900 | | | |
| 5687CL | Infrastructure for Penny's Bay Development, package 2 | 3,917.000 | | | |
| 5779TH | Chok Ko Wan Link Road – Penny's Bay Section | 241.300 | | | |
| CV/2001/10 | Total : | 6,534.200 | 1,418.000 | 1,382.000 | 36.000 |
| | Infrastructure for Penny's Bay Development – Contract 2/ 30 July 2002 | | | | |
| 5697CL CV/2001/11 | Infrastructure for Penny's Bay Development, Package 3 and Penny's Bay Reclamation Stage 2 Water mains and sewerage works from Siu Ho Wan to Yam O/ 8 July 2002 | 2,375.900 | 69.000 | 65.790 | 3.210 |

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2002**

Department : Drainage Services Department

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 4090CD DC/2001/19 SZRRIII-B | Regulation of Shenzhen River, Stage III Regulation of Shenzhen River stage III phase I – reprovisioning of border road and fence at Yuen Leng Chai and Man Kam To/ 23 July 2002 Regulation of Shenzhen River stage III phase II Contract B/ 18 July 2002 | 563.700 | 117.000 | 74.874 | 42.126 |
| 4228DS DC/2002/07 | Outlying Islands sewerage, stage 1 phase 2 – Peng Chau and Cheung Chau sewerage Construction of village sewerage at Peng Chau and Cheung Chau phase 1/ 23 September 2002 | 69.700 | 51.000 | 37.871 | 13.129 |

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 4276DS | Sha Tin sewage treatment works stage 3 extension | 2,425.000 | | | |
| DE/2001/02 | Design, supply and installation of E&M equipment for Shatin sewage treatment works stage III extension (phase II works)/ 30 July 2002 | | 270.000 | 148.900 | 121.100 |
| SSK 331 | Construction of a new laboratory building at Shatin sewage treatment works, Shatin, N.T./ 28 June 2002 | | 65.000 | 64.374 | 0.626 |

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2002**

Department : Highways Department

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------|------------------|----------------------|
| \$ million (in MOD prices) | | | | | |
| 6129TB HY/2001/19 | Footbridge and road widening at the junction of Hung Mui Kuk Road and Tin Sam Street, Sha Tin Footbridge and road widening at the junction of Hung Mui Kuk Road and Tin Sam Street, Sha Tin/ 22 July 2002 | 33.000 | 30.300 | 30.300 | 0.000 |
| B645TH HY/2001/18 | Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction/ 2 August 2002 | 111.500 | 111.500 | 111.400 | 0.100 |

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2002**

Department : Territory Development Department

| Project Code | Project Title | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------|------------------|----------------------|
| Contract No. | Contract Title/ Award Date | | | | |
| \$ million (in MOD prices) | | | | | |
| 7053CD | River training works for the Upper River Indus | 756.300 | | | |
| 4091CD | Rural Drainage Rehabilitation Scheme, Stage 1, Phase 1A – rehabilitation works at Ng Tung River | 231.100 | | | |
| | Total : | 987.400 | | | |
| FL27/02 | Completion of the remaining river training works for Upper River Indus between Man Kam To Road and San Wai/ 27 August 2002 | | 204.700 | 186.000 | 18.700 |
| 7092CL | Tai Po development, package 4 | 648.000 | | | |
| 7183CL | Ting Kok Road upgrading stage 2 and associated works | 268.000 | | | |
| 7193TH | Ting Kok Road upgrading, stage 1, phase 2 | 218.400 | | | |
| | Total : | 1,134.400 | | | |
| TP36/02 | Upgrading of Ting Kok Road between Tai Po East fire station and Shuen Wan/ 17 September 2002 | | 203.000 | 181.450 | 21.550 |

| Project Code Contract No. | Project Title Contract Title/ Award Date | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------|------------------|----------------------|
| S million (in MOD prices) | | | | | |
| 7695CL | Remaining engineering infrastructure works for Pak Shek Kok development – stage 1 | 537.000 | | | |
| 9180WC | Water supply to Pak Shek Kok reclamation area, Tai Po – stage 1 Total : | 47.300 <hr/> 584.300 | | | |
| TP35/02 | Remaining engineering infrastructure works for Pak Shek Kok development, package 1/ 9 August 2002 | | 301.700 | 308.000 | (6.300) |
| 7052TH TW98/02 | Route 5 – section between Shek Wai Kok and Chai Wan Kok Main contract for Route 5 section between Shek Wai Kok and Chai Wan Kok/ 30 August 2002 | 1,098.500 | 671.600 | 537.800 | 133.800 |

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2002**

Department : Water Supplies Department

| Project Code | Project Title | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------|------------------|----------------------|
| Contract No. | Contract Title/ Award Date | | | | |
| \$ million (in MOD prices) | | | | | |
| 9085WC | Water supply to South East Kowloon development, stage 1 – works | 615.700 | | | |
| 9179WC | Replacement and rehabilitation of water mains, stage 1 phase 1 (part 2) – works in Yuen Long, Fanling, Kowloon City, Wong Tai Sin and Sham Shui Po | 117.500 | | | |
| | Total : | 733.200 | | | |
| 12/WSD/01 | Water supply to South East Kowloon development, stage 1 – upgrading of Tai Wan salt water pumping station and associated mainlaying/ 10 July 2002 | | 146.900 | 115.300 | 31.600 |
| 9231WF | Reconstruction of catchwater channels on Hong Kong Island and Lantau Island | 252.700 | | | |
| 2/WSD/02 | Reconstruction of catchwater channels and upgrading of adjoining priority slopes on Hong Kong Island and Lantau Island/ 22 August 2002 | | 195.000 | 162.800 | 32.200 |

| Project Code | Project Title | Approved Project Estimate | (A) Sum Allowed in APE for the Contract | (B) Contract Sum | (A) - (B) Difference |
|--------------|------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------|------------------|----------------------|
| Contract No. | Contract Title/ Award Date | \$ million (in MOD prices) | | | |
| 9245WF | Water supply to Tai Po South high level areas | 59.600 | | | |
| 9180WC | Water supply to Pak Shek Kok reclamation area, Tai Po – stage 1 | 47.300 | | | |
| | Total : | 106.900 | | | |
| 19/WSD/01 | Construction of Sheung Wong Yi Au No. 2 fresh water service reservoir and associated mainlaying/ 26 July 2002 | | 57.200 | 50.900 | 6.300 |