

**NOTE FOR PUBLIC WORKS SUBCOMMITTEE  
OF FINANCE COMMITTEE**

**Information on  
Projects completed in the Financial Year 2001-02**

Since 1998-99, we have been providing Members annual reports on the outturn expenditures for capital works projects with accounts having been finalized during the immediate past financial year.

2. During 2001-02, the accounts for 314 projects in Category A were finalized. A list showing the original approved project estimates, revised approved project estimates where applicable, and the final outturn expenditures of these projects is at Enclosure I. A summary of the outturn expenditure for projects under individual heads is at Enclosure II.

3. The final outturn expenditure on an average Category A project was some 89.2% of the original/revised project estimate for projects finalised in 2001-02. The corresponding figures for projects completed in 1999-2000 and 2000-01 were 89.4% and 91.5% respectively.

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Financial Services and the Treasury Bureau  
November 2002

## Category A Projects Completed in 2001-02

PWP Item No	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
<b>Head 702</b>						
2101 AP	Investigation and design for Lantau Port Development - phase 1 and II, stage 1	08/07/1994	270.000	—	147.479	54.62
2336 CL	Container Terminal No. 8 - engineering works for back-up area and infrastructure	01/03/1991	1,216.000	—	1,109.460	91.24
2467 TH	Road Link between Northwest New Territories and West Kowloon (Route 3) - advance works for CRA1 and CRA4	23/05/1990	121.000	87.610	78.685	89.81
2067 WC	Water transfer, treatment and supply to North Lantau - stage I	01/07/1993	2,008.000	1,500.000	1,388.030	92.54
<b>Head 703</b>						
3050 AA	Improvements to runway at Sek Kong	10/02/1988	6.000	21.550	20.582	95.51
3075 AA	Kai Tak improvements - passenger terminal access improvement	13/07/1990	29.500	46.000	42.060	91.43

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3078 AA	Building and civil engineering works for upgrading/replacement of equipment systems for air navigational aids and air traffic control - remaining works	22/04/1994	22.000	—	17.924	81.47
3059 AP	Mirs Bay Vessel Traffic Centre - civil works	19/07/1996	52.400	—	30.403	58.02
3022 BA	Standard three-bay fire station-cum-ambulance depot at Sham Tseng in area 50, Tsuen Wan	01/05/1995	28.300	—	26.605	94.01
3058 BF	Causeway Bay divisional fire station	18/12/1993	28.000	30.200	27.125	89.82
3064 BF	Fire station, Peng Chau, package 3	15/05/1994	13.600	15.580	14.751	94.68
3074 BF	304 fire services married quarters in area 22, Tseung Kwan O	15/01/1992	148.400	—	95.002	64.02
3092 BF	482 fire services quarters for married junior officers at Ngau Chi Wan	27/11/1992	198.800	—	171.901	86.47
3057 BL	Stability Assessment of Slopes and Retaining Walls in Provisional Regional Council Venues	01/01/2000	2.950	—	0.000	0.00
3064 EP	Primary school in Tin Ping Estate, Fanling	01/06/1983	8.900	—	6.420	72.13
3090 EP	Fourth primary school in Leung Tin Estate, Area 1, Tuen Mun	04/09/1986	9.500	11.500	11.116	96.66

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3093 EP	Primary school in area 7, Shek Wu Hui, package 3	01/02/1987	10.200	—	9.200	90.20
3108 EP	Second primary school, area 53A, package 18, Sha Tin	01/10/1984	10.940	—	10.513	96.10
3110 EP	Fifth primary school in Leung Tin Estate in area 1, Tuen Mun	04/09/1986	16.000	19.100	18.558	97.16
3111 EP	Primary school, area 6, Shek Wu Hui	18/10/1989	30.000	—	24.317	81.06
3114 EP	Primary school in phase III of the public housing estate in area 23, Tseung Kwan O	18/12/1993	30.000	34.000	33.389	98.20
3123 EP	Primary school in area 43, Sha Tin	01/01/1988	13.000	—	11.578	89.06
3130 EP	Second primary school, area 45, Fanling	01/07/1987	9.500	10.500	10.461	99.63
3131 EP	Primary school in area 45, Fanling South	04/09/1986	9.500	10.000	9.472	94.72
3144 EP	One primary school in area 100, package 23, Ma On Shan	29/07/1988	14.200	29.500	27.442	93.02
3151 EP	Centralized primary school in Sha Tau Kok redevelopment	01/10/1987	12.000	—	10.351	86.26

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3156 EP	First primary school in area 103, Ma On Shan	01/08/1988	15.000	—	13.791	91.94
3168 EP	Primary school, area 24, Tin Shui Wai	23/06/1993	28.000	—	23.371	83.47
3169 EP	Centralized primary school in Sai Kung	22/11/1993	28.000	30.000	27.730	92.43
3175 EP	Ma On Shan first primary school, area 100	15/12/1993	35.400	38.700	36.288	93.77
3176 EP	Primary school in Area 19, Tseung Kwan O	25/11/1994	34.960	—	32.595	93.24
3189 EP	Primary school in Whampoa Garden, Hung Hom	09/02/1996	58.600	—	37.279	63.62
3193 EP	Second primary school in area 37, Tseung Kwan O	09/02/1996	67.300	—	47.737	70.93
3194 EP	Second primary school in Whampoa Garden, Hung Hom	09/02/1996	58.600	—	39.071	66.67
3223 EP	Primary school in area 25, Tsuen Wan	21/06/1996	54.800	—	44.187	80.63
3047 ES	Second secondary school in area 86, Heng On Estate, Ma On Shan	29/07/1988	25.000	—	23.293	93.17

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3063 ES	One secondary school in area 31, Tuen Mun	08/05/1986	16.500	—	15.262	92.50
3064 ES	Two secondary schools in Fu Shin Estate (area 17), Tai Po	10/03/1989	66.100	68.000	63.241	93.00
3065 ES	Secondary school in area 40, Fanling	12/07/1991	42.000	—	33.189	79.02
3066 ES	Secondary school in area 49B, Fanling	02/11/1994	41.240	—	33.470	81.16
3083 ES	Two secondary schools, area 2B, Tuen Mun	29/06/1990	74.500	—	68.812	92.37
3087 ES	Two secondary schools in area 15, Tseung Kwan O	02/11/1994	75.600	81.900	78.006	95.25
3100 ES	First secondary school in Fu Shin Estate (area 17), Tai Po	09/04/1986	18.540	—	17.910	96.60
3102 ES	Two secondary schools, area 74, Hung Shui Kiu, North West New Territories	17/05/1989	68.000	—	60.409	88.84
3107 ES	Secondary school in area 47, Fanling south	12/03/1991	38.400	—	31.617	82.34
3111 ES	Secondary school, area 24, Tin Shui Wai	29/01/1993	38.250	—	33.765	88.27

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3116 ES	One standard secondary school at Wharf Road, North Point for the reprovisioning of Henrietta school	29/01/1993	39.900	—	33.426	83.77
3123 ES	One secondary school in area 8, Tai Po	24/03/1988	18.000	23.620	23.238	98.38
3125 ES	Secondary school near Tai Shui Hang, area 75, Ma On Shan	14/10/1989	34.600	36.200	34.529	95.38
3142 ES	Two secondary schools near Yiu On Estate, area 92, Ma On Shan	21/07/1989	75.100	—	66.195	88.14
3149 ES	One standard secondary School in Siu Sai Wan for the partial reprovisioning of Lingnan Secondary School	14/01/1994	41.660	42.860	40.782	95.15
3156 ES	Secondary school in area 92, Ma On Shan	02/11/1994	44.560	—	41.429	92.97
3157 ES	Secondary school in area 6, Tai Po	02/11/1994	42.550	45.270	42.665	94.25
3158 ES	Secondary school in area 6B, Fanling	02/11/1994	40.010	—	38.218	95.52
3159 ES	Second secondary school in Tsui Wan Estate, Chai Wan	24/11/1995	88.000	—	53.504	60.80
3163 ES	Two secondary schools in area 24, Tseung Kwan O	07/07/1995	141.800	—	91.426	64.48

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3164 ES	Secondary school in area 5B, Tuen Mun	15/03/1996	57.300	—	52.143	91.00
3041 ET	One special school for moderately mentally handicapped children at Area 41A, Sha Tin	24/04/1992	19.170	—	10.752	56.09
3045 ET	One special school for mildly mentally handicapped children at area 14, Tin Shui Wai, Yuen Long	20/11/1992	17.500	—	12.625	72.14
3049 ET	Noise abatement measures in government schools - stage II, phase 4 and stage III	08/06/1993	55.520	—	41.234	74.27
3058 ET	Improvement works to six government schools based on the recommendations of the Education Commission Report No. 5 - Phase 2	09/06/1995	40.300	—	25.513	63.31
3083 ET	School improvement programme - phase 3 (government schools) - site investigations and consultants' fees	09/02/1996	30.700	—	29.456	95.95
3084 ET	Central Kowloon child assessment centre and skills centre	19/07/1996	99.000	112.600	100.912	89.62
3014 FS	Wholesale market at Kennedy Town, Hong Kong - remaining works	17/07/1991	320.000	—	209.607	65.50
3028 FS	Wholesale market at Kennedy Town, Hong Kong - phase I	12/01/1987	23.100	351.000	332.956	94.86
3048 FS	Food Control Office at Man Kam To Checkpoint (Man Kam To Food Control Office)	01/01/2000	1.330	—	1.281	96.32



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3051 GI	Construction of a centralised government godown at Chai Wan and purchase of three associated operational quarters associated with the godown	10/06/1994	500.000	593.000	580.112	97.83
3176 GK	Regional Services Department Yuen Long Vehicle Depot	01/01/2000	0.020	—	0.000	0.00
3001 IA	Fitting out of regional offices for the Trade Industry and Customs Department	11/02/1981	1.100	2.085	2.079	99.71
3001 IC	Fitting out of police reporting centres and neighbourhood policing units	30/04/1980	3.150	7.741	5.860	75.70
3001 II	Fitting out of additional office accommodation for Public Works Department	17/12/1980	7.000	7.610	7.510	98.69
3040 JA	Refurbishment of 221 government junior staff quarters	30/12/1991	15.000	18.130	18.130	100.00
3002 JB	168 type II non-departmental quarters at Mount Butler, Hong Kong	21/12/1977	45.000	154.000	121.497	78.89
3055 JB	Individual water metering in 1367 government quarters	19/05/1989	4.100	4.646	4.646	100.00
3087 JB	Refurbishment of 459 Government junior staff quarters and installation of 395 individual water meters	23/05/1990	30.000	36.852	36.851	100.00
3088 JB	Individual water metering in 2589 government quarters	23/05/1990	15.650	—	15.297	97.74

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3133 JB	Refurbishment of 636 Government junior staff quarters	14/05/1993	54.000	—	49.947	92.49
3141 JB	Purchase of departmental quarters for the disciplined services	19/11/1993	2,600.000	—	2,584.665	99.41
3013 JO	Purchase of departmental quarters for married staff of the Independent Commission Against Corruption	27/01/1995	100.000	—	98.088	98.09
3017 JO	Purchase of departmental quarters for married staff of the Independent Commission Against Corruption 1996	05/01/1996	136.500	—	136.100	99.71
3005 KA	Queensway Government Offices	25/03/1981	366.000	—	314.450	85.92
3008 KA	Kwai Chung Government Branch Office	01/01/1980	55.660	—	48.260	86.70
3012 KA	Wanchai Tower III and garden development	09/01/1989	662.300	776.500	717.697	92.43
3013 KA	Wanchai Tower II	04/06/1986	407.300	513.600	495.742	96.52
3043 KA	Refurbishment of Central Government Offices, West Wing	26/06/1992	158.000	—	157.920	99.95
3053 KA	Purchase and fitting out of office accommodation on Hong Kong Island and in Kowloon	07/05/1993	2,010.000	—	1,904.325	94.74

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3012 KO	Civic and cultural complex, Tuen Mun Town Centre, Phase III (part) - library/post office building and garden	01/10/1986	47.500	—	43.004	90.53
3009 LC	Stanley Prison - Rebuilding, Phase 1	01/02/1977	10.700	32.366	32.035	98.98
3014 LC	Expansion of Siu Lam psychiatric centre, stage I - expansion of detention facilities (works)	01/03/1987	38.300	68.510	64.860	94.67
3016 LC	Accommodation for Vietnamese refugees	01/05/1979	48.000	297.350	284.084	95.54
3024 LC	Expansion of Siu Lam psychiatric centre, stage II - married staff quarters	02/03/1989	70.260	—	59.081	84.09
3040 LC	60 Correctional Services Department quarters at Pik Uk	19/07/1996	59.800	—	42.592	71.22
3044 LC	Detention and holding improvement works centres for illegal immigrants from Vietnam	22/06/1988	39.210	659.560	610.757	92.60
3003 LJ	New Supreme Court Building	01/01/1978	200.000	216.100	212.379	98.28
3004 LJ	District Court/Magistracy and Government Office building at Wan Chai reclamation	01/01/1979	546.000	—	511.853	93.75
3024 LJ	Conversion of the French Mission Building into the Court of Final Appeal	27/11/1995	45.500	—	38.057	83.64

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3044 MC	Urban clinic, area 26, Tin Shui Wai	08/03/1991	32.000	—	22.602	70.63
3046 MC	Clinic in area 44, Tseung Kwan O	01/07/1994	37.600	47.480	43.778	92.20
3055 MC	Student Health Service Centres (phase I)	14/01/1994	33.800	—	28.460	84.20
3060 MH	Prince of Wales hospital staff quarters and nurse training school	01/01/1978	98.000	181.216	177.111	97.73
3068 MH	Pamela Youde Hospital - consultants' fees	01/12/1984	80.000	186.000	158.605	85.27
3090 MH	Queen Elizabeth Hospital - A & E / observation ward, specialist clinic and additional office accommodation	01/07/1990	26.300	—	24.592	93.51
3098 MH	Prince of Wales Hospital - expansion and reprovisioning of facilities (Phase II)	16/04/1993	40.060	—	37.360	93.26
3004 NG	UC Smithfield Complex	01/01/2000	3.410	—	0.869	25.48
3005 NG	Local open space and public toilet, area 13A, Fanling/Sheung Shui	01/01/2000	0.200	1.780	1.730	97.19
3001 NM	Sha Tau Kok Market and Cooked Food Centre (Sha Tau Kok Market)	01/01/2000	0.830	—	0.828	99.76

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3006 NM	Provision of Air-conditioning to the Cooked Food Centre of UC Java Road Complex	01/01/2000	4.400	—	0.738	16.77
3009 NM	UC Tai Kok Tsui Complex (Phase 1)	01/01/2000	1.090	—	0.000	0.00
3004 NR	Refuse Collection Point at Tung Hei Road	01/01/2000	2.870	—	0.184	6.41
3001 NT	Public Toilet at Ngong Ping, Lantau	01/01/2000	0.240	—	0.000	0.00
3009 RE	Sha Tin cultural complex and library	01/01/1978	137.300	—	129.486	94.31
3010 RE	Civic and cultural complex, Tuen Mun Town Centre, Phase I - auditorium	01/01/1978	60.000	137.600	127.855	92.92
3033 RE	Construction of a new wing to the Flagstaff House Museum of Teaware	22/04/1994	13.000	—	10.370	79.77
3001 RG	Swimming pool complex, market and local open space, area 3, Tsuen Wan: investigation and design	01/07/1982	3.000	—	2.727	90.90
3002 RO	Consultants' fees for Urban Council projects	20/04/1977	3.700	251.540	146.530	58.25
3016 RO	Consultancy fees and expenses for site investigation and landscape design of parks & playgrounds in Tsuen Wan	01/10/1982	7.700	—	5.490	71.30

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3017 RO	District open space, area 37, Kwai Chung - consultants' fees for detailed design & tender document action for stage III, phase I	01/03/1983	3.550	—	3.496	98.48
3029 RO	Open space along the Shing Mun River promenades, Sha Tin	01/12/1983	32.890	—	0.352	1.07
3031 RO	District open space, areas 7 and 12, Sha Tin - construction	01/03/1982	50.000	75.140	75.007	99.82
3034 RO	District open space, Tuen Mun Tai Yat in area 35A, Tuen Mun	01/01/1976	0.680	—	0.631	92.79
3038 RO	Tuen Mun Town Park, Area 34, design consultancy, Phase I and Phase IIA works	01/05/1983	46.500	74.700	73.522	98.42
3043 RO	Butterfly Beach recreation area, Tuen Mun - design consultancy and phase I works	01/07/1984	12.440	21.300	21.298	99.99
3044 RO	Consulting Landscape Architects' design fees and expenses for Open Spaces in Fanling / Shek Wu Hui	01/01/1982	2.470	—	1.243	50.32
3059 RO	Local Open Space in Area 3, Shek Wu Hui	01/10/1984	2.500	—	2.322	92.88
3060 RO	District Open Space in Area 13B, Fanling	01/10/1984	6.860	—	6.216	90.61
3083 RO	Promenade, area 6, Tsing Yi	26/11/1986	3.000	3.280	3.097	94.42

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3109 RO	District open space, area 28, Tuen Mun	08/04/1987	25.000	36.040	34.696	96.27
3118 RO	District open space, area 42, Ha Kwai Chung phase 2	23/07/1986	11.030	14.050	13.336	94.92
3131 RO	Town Park in area 4, Tai Po	04/09/1986	5.450	7.740	7.437	96.09
3132 RO	District open space in area 1, Tai Po	04/09/1986	10.790	12.350	12.098	97.96
3135 RO	District open space in area 22, Tai Po	26/04/1988	4.830	6.700	5.830	87.01
3143 RO	District open space in areas 42 & 44, Fanling	26/04/1988	13.200	20.000	19.968	99.84
3145 RO	Town Square in Area 4	09/04/1986	11.000	12.600	11.575	91.87
3147 RO	District open space, area 7, Shek Wu Hui	07/01/1987	8.900	9.750	9.728	99.77
3148 RO	District open space, area 9, Shek Wu Hui	17/07/1987	18.460	21.130	20.789	98.39
3156 RO	Local open space, package 6, Yuen Long	13/01/1988	4.180	5.910	5.244	88.73

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3157 RO	Yuen Long Town Park	13/01/1988	30.800	54.500	52.140	95.67
3223 RO	District open space, area 4A, Shek Wu Hui	20/05/1987	5.680	—	5.383	94.77
3227 RO	District open space in area 15, Tai Po	04/05/1988	10.400	15.000	14.724	98.16
3241 RO	District open space, area 37, Kwai Chung, stage III: construction of phase 1A facilities	26/06/1985	20.000	21.100	20.667	97.95
3242 RO	Butterfly Beach recreation area, Tuen Mun - phase II construction	04/09/1986	17.100	21.200	21.199	100.00
3244 RO	Tak Wah Street park, Phase I, area 18, Tsuen Wan	26/11/1986	10.000	11.000	9.850	89.55
3306 RO	Construction of a park at Kowloon Walled City site	11/06/1993	59.000	61.900	53.501	86.43
3004 RS	Lady MacLehose holiday village	01/05/1980	1.600	12.307	11.847	96.26
3016 RS	Tso Kung Tam park stage I	01/01/1978	32.400	81.070	80.492	99.29
3050 RS	Indoor games hall at Chung Hau Street, Ho Man Tin	04/09/1986	16.155	26.572	25.681	96.65



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3108 RS	Local open space in Area 4, Tai Po	01/03/1983	1.900	—	1.545	81.32
3127 RS	Indoor recreation centre, Tin Ping Estate, area 8, Shek Wu Hui	26/06/1985	5.150	6.180	5.379	87.04
3128 RS	Indoor recreation centre at Hing Keng estate, areas 31A and B, Sha Tin	24/07/1985	6.560	8.000	7.833	97.91
3148 RS	Indoor recreation centre, Cheung Fat estate, phase III, area 8, Tsing Yi	09/04/1986	14.000	16.870	13.985	82.90
3185 RS	Reconstruction of Mong Kok Stadium - phase I works	13/07/1990	22.900	—	22.831	99.70
3066 SC	Wong Chuk Hang complex for the elderly - remaining works	12/07/1991	299.100	—	273.277	91.37
3124 SC	Children and youth centre and day nursery, area 24, Tin Shui Wai	24/07/1992	13.000	—	10.975	84.42
<b>Head 704</b>						
4026 CD	Improvements to stormwater drains in Tonkin Street	04/09/1986	34.000	—	31.550	92.79

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4077 CD	Feasibility study for nullah decking and associated environmental improvements	12/07/1996	27.000	—	12.636	46.80
4083 CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai Stormwater Drainage Master Plan Study	05/01/1996	39.000	—	27.760	71.18
4121 DS	Hong Kong Island South sewerage improvements and sewage treatment and disposal facilities - advance works	06/04/1990	68.160	—	59.988	88.01
4130 DS	Tsuen Wan and Kwai Chung sewerage, stage I, phase I works	11/11/1994	90.200	—	58.728	65.11
4134 DS	Northwest Kowloon sewerage stage I, phase II	29/01/1993	60.000	—	59.964	99.94
4136 DS	Tsuen Wan and Kwai Tsing sewerage - stage I : consultants' fees for design and site investigations	12/07/1991	12.800	—	5.154	40.27
4164 DS	Yuen Long and Kam Tin Sewerage, Stage I	14/05/1993	32.000	—	20.180	63.06
4166 DS	Port Shelter sewerage, stage I phase I	11/06/1993	53.000	—	31.088	58.66
4279 DS	Sham Tseng sewerage stage I - Sham Tseng reclamation	02/02/1996	176.000	—	53.413	30.35
4306 DS	Strategic Sewage Disposal Scheme stage I : Stonecutters Island sewage treatment works - sedimentation tanks (civil works)	27/02/1998	24.500	—	17.708	72.28

<b>PWP Item No</b>	<b>Project Title</b>	<b>Approval Date</b>	<b>Original APE (\$m)</b>	<b>Revised APE (\$m)</b>	<b>Final Outturn Expenditure (\$m)</b>	<b>Ratio of Expenditure to Original/Revised APE (%)</b>
4318 DS	Strategic Sewage Disposal Scheme stage I : environmental impact assessment study	27/02/1998	24.900	—	24.770	99.48
<b>Head 705</b>						
5110 AP	Study on Tonggu Waterway	24/06/1996	50.100	—	34.047	67.96
5112 AP	Update on Cumulative Water Quality and Hydrological Effect of Coastal Developments and Upgrading of Assessment Tool	17/01/1997	69.100	—	51.254	74.17
5037 DR	Development of Northeast New Territories Landfill - consultants' fees and investigations for works in phase 1	29/07/1988	20.000	48.400	48.331	99.86
5054 DR	Development of Northeast New Territories Landfill - Phase 1, remaining works	08/07/1994	54.000	90.000	87.873	97.64
5088 DR	Restoration of Urban Landfills - consultants' fees and investigations	05/03/1993	21.000	—	19.972	95.10
5117 GK	Explosive Complex at Kau Shat Wan, building, mechanical and electrical works	14/07/1995	249.700	289.500	287.320	99.25

PWP Item No	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
<b>Head 706</b>						
6098 TB	Reconstruction of the Footbridge Across Kwun Tong Road at Tsun Yip Lane, Kwun Tong	02/02/1996	38.100	—	30.830	80.92
6115 TB	Pedestrian Subway across Kwun Tong Road near Ting Fu Street	28/06/1995	27.000	37.900	34.700	91.56
6002 TC	Area Traffic Control Scheme - East Kowloon and Hong Kong Island	15/12/1980	38.000	150.000	146.561	97.71
6012 TC	Traffic Surveillance and Information System for Tuen Mun Road - Stage 2	07/07/1995	119.900	—	1.91*	1.59
6206 TH	Lai Chi Kok Road Improvement	29/07/1988	43.000	—	30.950	71.98
6279 TH	Upgrading and Dualling of Connaught Road and Ancillary Works, stage I to III	05/12/1984	35.000	667.000	635.400	95.26
6328 TH	Yuen Long - Tuen Mun Eastern Corridor and Yuen Long West Link	07/01/1987	2.300	844.400	801.000	94.86
6361 TH	Interchange at Junction of Aberdeen Praya Road/Tin Wan Praya Road and Associated Works	08/12/1989	105.000	—	84.169	80.16
6403 TH	Lai Chi Kok Interchange Improvements and Reconstruction of Ground Level Roads	24/07/1992	52.500	—	44.950	85.62

PWP Item No	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
6585 TH	Dualling of Sha Tau Kok Road from Lung Yeuk Tau to Ping Che Road	29/07/1995	213.000	—	185.200	86.95
6052 TI	Public Transport Terminus at Kowloon Tong adjacent to Kowloon Tong MTR/KCR Station	08/01/1993	14.900	—	5.590	37.52
6019 TT	Reconstruction of Bridge H2 at Tai Tam Road	13/07/1988	3.850	4.330	4.229	97.67

\* The installation of variable message signs and automatic incident detectors under the scope of 6012TC is now undertaken by item 6746TH "Reconstruction and improvement of Tuen Mun Road"

#### Head 707

7008 CD	Lower Lam Tsuen River training scheme	01/01/1973	14.470	57.560	57.440	99.79
7021 CD	North West New Territories development - main drainage channels for Tin Shui Wai hinterland	01/01/1989	93.000	135.000	132.540	98.18
7017 CG	Sha Tin New Town, stage II - podium over Sha Tin depot with ancillary access roads and drains: detailed design, investigation and construction	01/07/1979	214.000	251.400	Expenditure was charged to an advance account and fully reimbursed by the developer	
7053 CL	Sha Tin New Town stage 1, phase 2 - development of areas 8C, 21 and 26B	01/02/1974	68.700	94.000	92.580	98.49
7061 CL	Sha Tin New Town, stage II - development of area 41A	01/01/1977	8.000	33.200	30.600	92.17

<b>PWP Item No</b>	<b>Project Title</b>	<b>Approval Date</b>	<b>Original APE (\$m)</b>	<b>Revised APE (\$m)</b>	<b>Final Outturn Expenditure (\$m)</b>	<b>Ratio of Expenditure to Original/Revised APE (%)</b>
7063 CL	Sha Tin New Town, stage II - engineering development, package 16	01/02/1977	83.000	154.200	150.340	97.50
7069 CL	Tuen Mun New Town engineering development, stage IB, package 4	01/02/1974	2.000	9.300	8.880	95.48
7071 CL	Tuen Mun New Town engineering development, stage 1B, package 6	01/02/1974	21.420	39.300	28.930	73.61
7072 CL	Tuen Mun New Town engineering development, stage IB, package 7	01/02/1974	4.650	6.200	5.690	91.77
7076 CL	Tuen Mun New Town engineering development, stage IIA, package 15, phase 1	01/02/1976	105.000	293.500	292.710	99.73
7077 CL	Tuen Mun New Town, stage II extension--investigation	01/10/1982	1.500	—	1.330	88.67
7079 CL	Tuen Mun New Town engineering development, stage IIB, package 21, phase I	01/11/1981	30.000	—	28.190	93.97
7084 CL	Tuen Mun New Town engineering development, stage IIB, package 20, phase II (part)	01/03/1983	5.000	—	4.750	95.00
7101 CL	Fanling development, package 4, engineering works	01/02/1977	73.030	243.000	242.470	99.78
7127 CL	Tseung Kwan O development, head of Bay, stage I, engineering works	01/07/1982	442.000	524.000	518.450	98.94

<b>PWP Item No</b>	<b>Project Title</b>	<b>Approval Date</b>	<b>Original APE (\$m)</b>	<b>Revised APE (\$m)</b>	<b>Final Outturn Expenditure (\$m)</b>	<b>Ratio of Expenditure to Original/Revised APE (%)</b>
7186 CL	Sai Kung Town development package 5, engineering works	01/01/1989	66.000	—	65.260	98.88
7239 CL	Tuen Mun New Town - remaining roads and drains in Area 16	01/05/1994	20.400	—	20.220	99.12
7245 CL	Tuen Mun New Town engineering development, stage IIB, package 20, phase III (part)	01/07/1985	44.000	70.300	69.420	98.75
7267 CL	Aldrich Bay typhoon shelter reclamation	01/01/1992	444.000	—	267.350	60.21
7268 CL	Tseung Kwan O development, head of Bay, stage II, engineering works	01/07/1986	228.000	—	206.540	90.59
7272 CL	Sha Tin New Town, stage II: servicing and extension of Fo Tan village in area 16C	01/04/1990	11.000	15.500	13.890	89.61
7274 CL	Tuen Mun New Town engineering development, stage II extension, package 29--principal sewer along Castle Peak Road (area 20 to So Kwun Wat)	01/05/1988	34.000	70.500	69.060	97.96
7282 CL	Public cargo handling area in area 16, Tuen Mun - remaining works	01/11/1994	42.600	—	36.550	85.80
7296 CL	Tseung Kwan O development, phase II, stage I, engineering works	01/05/1989	108.000	—	105.410	97.60
7309 CL	Tuen Mun New Town engineering development, stage IIB, package 20, phase IVB - remainder part I	01/12/1987	16.000	23.000	20.370	88.57

PWP Item No	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
7310 CL	Tuen Mun New Town engineering development, stage IIB package 20, phase IVC (part)	01/12/1987	79.000	125.000	118.700	94.96
7311 CL	Fanling development, package 7, phase III: formation and servicing, Fanling South	01/01/1988	72.500	146.700	145.290	99.04
7337 CL	Tseung Kwan O development, phase II, stage II, engineering works	01/12/1989	110.000	—	109.120	99.20
7356 CL	Sha Tin New Town, stage II - seawall and reclamation in area 77	01/07/1990	190.000	—	186.370	98.09
7370 CL	Belcher Bay reclamation	01/05/1992	288.000	396.300	367.480	92.73
7372 CL	Tseung Kwan O development, engineering works in Siu Chik Sha, stage I	01/02/1991	300.000	—	173.300	57.77
7376 CL	Tuen Mun New Town engineering development, stage IIB, package 20, phase IVB - remainder part IIA	01/07/1991	41.000	44.000	42.850	97.39
7377 CL	Tuen Mun New Town engineering development, stage IIB, package 20, phase IVC - remainder part I	01/07/1991	15.000	—	10.340	68.93
7379 CL	Tuen Mun New Town engineering development, stage II extension, package 29 - principal sewer from area 20 to Lung Mun Road, phase 1	01/07/1991	15.000	16.200	14.480	89.38
7415 CL	Siu Sai Wan development - stage III, roads and drains	01/07/1993	70.000	—	45.790	65.41



<b>PWP Item No</b>	<b>Project Title</b>	<b>Approval Date</b>	<b>Original APE (\$m)</b>	<b>Revised APE (\$m)</b>	<b>Final Outturn Expenditure (\$m)</b>	<b>Ratio of Expenditure to Original/Revised APE (%)</b>
7427 CL	Tseung Kwan O development, engineering works in Siu Chik Sha, stage IIA	01/02/1994	430.000	—	231.880	53.93
7447 CL	West Kowloon Reclamation - sewerage network package II	01/11/1994	231.000	—	225.650	97.68
7481 CL	Tseung Kwan O development, phase III, remaining reclamation in the town centre extension, stage II : site investigation and consultants' fees	01/06/1997	24.100	—	16.170	67.10
7090 DS	North West New Territories development - sewage treatment plant (stage 1), effluent tunnel and effluent outfall	01/06/1989	880.000	—	778.820	88.50
7138 DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories : 1991-92 Programme	12/07/1991	5.000	—	2.689	53.78
7153 DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories : 1992-93 Programme	22/05/1992	11.000	—	9.730	88.45
7252 DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories : 1996-97 Programme	08/03/1996	2.400	—	1.477	61.54
7013 HH	Improvements to urban fringe and rural areas in the New Territories 1991/92 programme	12/07/1991	22.000	—	15.743	71.56
7014 HH	Improvements to urban fringe and rural areas in the New Territories 1987/88 programme	07/01/1987	25.000	—	23.420	93.68
7016 HH	Improvements to urban fringe and rural areas in the New Territories 1989/90 programme	08/03/1989	40.000	—	32.946	82.37

<b>PWP Item No</b>	<b>Project Title</b>	<b>Approval Date</b>	<b>Original APE (\$m)</b>	<b>Revised APE (\$m)</b>	<b>Final Outturn Expenditure (\$m)</b>	<b>Ratio of Expenditure to Original/Revised APE (%)</b>
7017 HH	Improvements to urban fringe and rural areas in the New Territories : 1990-91 programme	06/04/1990	45.000	—	35.411	78.69
7019 HH	Village improvements and development schemes in the New Territories 1990/91 programme	19/10/1990	7.500	—	7.362	98.16
7021 HH	Local public works in the rural New Territories 1996/97 Programme	08/03/1996	42.000	—	40.496	96.42
7022 HH	Improvements to urban fringe and rural areas in the New Territories 1992/93 Programme	24/04/1992	25.000	—	24.413	97.65
7023 HH	Village improvements and development schemes in the New Territories : 1992-93 Programme	22/05/1992	13.000	—	10.300	79.23
7052 HH	Local public works in the rural New Territories 1995/96 programme	03/03/1995	38.000	—	37.971	99.92
7057 HH	Local public works in the rural New Territories : 1997-98 Programme	21/03/1997	28.700	—	25.668	89.44
7060 HH	Local public works in the rural New Territories : 1998-99 Programme	27/02/1998	55.000	—	52.704	95.83
7061 HH	Local public works in the rural New Territories : 1998-99 Supplementary Programme	16/10/1998	29.800	—	26.322	88.33
7034 KO	Relocation of Harbour Division of Immigration Department from Harbour Building to the new Central Government pier	01/02/1994	21.000	—	20.230	96.33

<b>PWP Item No</b>	<b>Project Title</b>	<b>Approval Date</b>	<b>Original APE (\$m)</b>	<b>Revised APE (\$m)</b>	<b>Final Outturn Expenditure (\$m)</b>	<b>Ratio of Expenditure to Original/Revised APE (%)</b>
7064 TB	Footbridge, Area 3B to Area 4A, Tuen Mun New Town	01/03/1985	12.100	16.800	15.680	93.33
7087 TB	Improvement and widening of existing footbridge across Castle Peak Road near Chung On Street, Tsuen Wan	01/05/1995	25.600	—	14.280	55.78
7013 TF	Ferry pier in Area 44, Tuen Mun	01/01/1980	21.000	44.530	39.590	88.91
7062 TH	Improvement to Kwai Chung Road South and Container Port Road	01/02/1989	295.000	436.000	422.910	97.00
7113 TH	Widening of Kwai Chung Road and grade-separated intersection at Kwai On Road	01/05/1987	155.000	202.000	195.850	96.96
7190 TH	Route 5 - Sha Tin connections, consultants' fees and investigations	01/01/1984	10.000	11.000	10.880	98.91
7217 TH	Realignment and dualling of Castle Peak Road, area 2	01/07/1992	48.000	—	32.180	67.04
7291 TH	Route 5 - Sha Tin connections, phase I	01/05/1987	229.000	272.000	269.220	98.98
7292 TH	Road T6 and interchanges - Sha Tin New Town	01/01/1988	236.000	453.000	452.540	99.90
7303 TH	Improvements to Hing Fong Road (South of Kwai Foo Road)	01/05/1991	100.000	131.800	131.270	99.60

<b>PWP Item No</b>	<b>Project Title</b>	<b>Approval Date</b>	<b>Original APE (\$m)</b>	<b>Revised APE (\$m)</b>	<b>Final Outturn Expenditure (\$m)</b>	<b>Ratio of Expenditure to Original/Revised APE (%)</b>
7376 TH	Ting Kok Road upgrading - stage I, phase I	01/03/1988	80.000	156.000	155.400	99.62
7391 TH	Completion of Texaco Road/Tsuen Wan By-pass interchange and improvements to Texaco Road, phase I	01/06/1988	138.000	203.500	202.270	99.40
7395 TH	Realignment of Container Port Road North	01/11/1988	82.500	—	80.680	97.79
7698 TH	Tseung Kwan O development, phase III - extension of Road D6 to area 137	01/11/1996	95.100	—	64.580	67.91
7475 TH	Improvement, reconstruction and extension of village access roads in the New Territories (1990/91) programme	19/10/1990	11.000	—	5.935	53.95
7504 TH	Improvement, reconstruction and extension of village access roads in the New Territories : 1992-93 Programme	22/05/1992	26.000	—	20.501	78.85
7026 WC	Tai Po water supply - stage II	01/06/1982	130.000	151.000	136.780	90.58
7045 WC	Water supply to Tseung Kwan O stage II	01/04/1986	60.000	77.000	76.510	99.36
7071 WC	Improvement of water supply to Sha Tin northern areas	01/07/1995	20.800	—	9.890	47.55
7195 WF	Sheung Shui/Fanling water supply - stage II	01/06/1993	176.000	—	138.330	78.60

PWP Item No	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
<b>Head 708</b>						
8025 EB	Buddhist Ho Nam Kam Prevocational School	10/07/1981	15.630	19.638	19.638	100.00
8046 EB	Yan Chai Hospital Prevocational School in ShaTin	24/04/1992	25.684	30.624	30.414	99.31
8003 ED	Hong Kong School for the Deaf	17/04/1980	14.430	24.650	24.039	97.52
8022 EF	Redevelopment of Chung Chi College teaching buildings, phase V (CUHK)	07/05/1993	90.460	159.041	159.041	100.00
8024 EF	Extension to Chung Chi College new teaching buildings complex (CUHK)	06/03/1992	72.973	104.234	104.234	100.00
8041 EF	Conversion of Residences Nos. 5 to 9 into 590 student hostel places (CUHK)	23/06/2000	25.010	—	25.010	100.00
8041 EG	Main Estate redevelopment, phase V consequentials (HKU)	25/11/1994	43.716	—	39.300	89.90
8043 EG	Main Estate redevelopment, phase VI consequentials (HKU)	25/11/1994	43.966	—	34.492	78.45

PWP Item No	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
8050 EG	Consequential works for the new Biological Sciences Building (HKU)	09/06/2000	57.770	—	57.770	100.00
8011 EK	Industrial Centre development and phase IVA (PolyU)	05/01/1990	221.565	249.011	247.345	99.33
8001 EL	Hong Kong University of Science and Technology phases I and II (HKUST)	04/05/1988	548.000	2,075.000	1,761.940	84.91
8007 EL	Basic teaching equipment (HKUST)	09/12/1994	120.000	—	120.000	100.00
8007 EM	Application Specific Integrated Circuits Design Training Centre (TETI)		10.000	—	9.995	99.95
8008 EM	Electronics Industry Training Centre	28/06/1991	7.004	—	6.906	98.60
8010 EM	Reorganisation of technical institutes to take over technician courses from Chai Wan Technical Institutes and equipment requirement for existing Industrial Training Centres	13/12/1991	84.134	—	82.414	97.96
8001 EU	Campus development (LU)	07/05/1993	434.970	449.649	449.649	100.00
8001 MA	Repairs and maintenance to the Caritas Medical Centre	25/11/1987	12.800	—	12.358	96.55
8003 MA	Caritas Medical Centre, North Wing	05/07/1988	103.608	111.888	108.887	97.32

<b>PWP Item No</b>	<b>Project Title</b>	<b>Approval Date</b>	<b>Original APE (\$m)</b>	<b>Revised APE (\$m)</b>	<b>Final Outturn Expenditure (\$m)</b>	<b>Ratio of Expenditure to Original/Revised APE (%)</b>
8005 MA	Caritas Medical Centre extension		5.990	20.254	18.845	93.04
8006 MA	Caritas Medical Centre - installation of a central medical gas supply to Wai Mon Block		2.368	—	2.368	100.00
8004 MD	Refurbishment of the electrical wiring system at the Wong Tai Sin Infirmary	21/12/1988	2.050	—	2.050	100.00
8005 MD	Refurbishment of the electrical wiring system at the medical officers' quarters and staff barracks of the Kwong Wah Hospital	21/12/1988	2.153	2.675	2.525	94.39
8008 MD	Replacement of lifts at the Kwong Wah Hospital, Phase II	09/08/1991	5.300	—	5.053	95.34
8002 ME	Pok Oi Hospital extension and staff quarters - phase II	01/10/1979	46.976	—	44.083	93.84
8003 ME	Pok Oi Hospital extension and staff quarters - phase III	15/08/1988	17.152	28.852	27.456	95.16
8001 MG	Redevelopment of Ruttonjee Sanatorium	09/08/1991	126.544	246.136	242.671	98.59
8002 MJ	Slope repair at United Christian Hospital	22/05/1992	5.003	19.700	19.611	99.55
8001 MK	Sha Tin Cheshire Home	02/11/1988	31.100	48.713	47.365	97.23

<b>PWP Item No</b>	<b>Project Title</b>	<b>Approval Date</b>	<b>Original APE (\$m)</b>	<b>Revised APE (\$m)</b>	<b>Final Outturn Expenditure (\$m)</b>	<b>Ratio of Expenditure to Original/Revised APE (%)</b>
8004	MM Installation of additional lifts at the Prince of Wales Hospital	26/11/1993	15.000	—	14.247	94.98
8010	MM Replacement lift at the Kowloon Hospital	05/07/1994	4.000	—	3.111	77.78
8011	MM Prince of Wales Hospital - new specialist out-patient clinic building	16/12/1994	106.490	121.440	113.095	93.13
8012	MM Improvement to medical gases supply system in the Kowloon Hospital	01/07/1994	11.000	—	10.148	92.25
8002	MN Slope repair at Alice Ho Miu Ling Nethersole Hospital	26/11/1986	6.240	—	2.576	41.28
8001	MO Nam Long Hospital Extension	17/10/1995	13.818	—	13.818	100.00
8001	MP Alteration works at the Cardio Thoracic Block of the Grantham Hospital		2.800	—	2.651	94.68
<b>Head 709</b>						
9049	WC Shau Kei Wan high level fresh and salt water supply system	01/02/1989	40.700	57.400	55.686	97.01



PWP Item No	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
9066 WC	Improvement of water supply to Western, Central and Wan Chai area - advance mainlaying in Catchick Street, Hollywood Road and Pokfulam Road	01/07/1993	14.000	—	13.340	95.29
9005 WF	Monitoring and control of Service reservoir supplies	01/04/1990	7.500	—	7.448	99.31
9070 WF	Pak Kong treatment works and water transfer facilities, stage I - works	01/12/1984	475.000	560.000	547.259	97.72
9134 WF	Improvement of raw water transfer facilities from Tai Lam Chung Reservoir to Tuen Mun and Tsuen Wan	01/07/1991	95.000	—	86.546	91.10
9138 WF	Improvements to Tai Tam east catchwaters and Beacon Hill catchwater	01/06/1993	29.500	—	28.591	96.92
9148 WF	Improvement of fresh water supply to Ap Lei Chau	01/02/1991	28.700	32.200	26.805	83.25
9154 WF	Water supply to Tsing Lung Tau and Sham Tseng - stage I	01/12/1989	172.000	197.600	197.533	99.97
9163 WF	Water supply from China beyond 1994 - consultants' fees, investigations and advance works for stage I works	01/06/1990	82.000	—	49.356	60.19
9172 WF	Improvement of raw water supply to Silvermine Bay treatment works	01/07/1993	327.300	—	263.775	80.59
9014 WS	Kowloon South salt water flushing system - stage III	01/02/1987	9.500	19.200	16.977	88.42

**Outturn Expenditure of Projects Completed in Financial Year 2001-02**

<b>Head</b>	<b>No. of Projects Completed</b>	<b>Original APE (\$Million)</b>	<b>Revised APE (\$ Million)</b>	<b>Final Outturn Expenditure</b>	<b>Ratio of Expenditure to APE (%)</b>
702	4	3,615	3,074	2,724	88.61%
703	159	13,413	16,017	14,597	91.13%
704	12	642	642	403	62.81%
705	6	464	568	529	93.08%
706	12	693	2,290	2,005	87.57%
707	75	7,287	8,994	7,777	86.47%
708	35	2,336	4,225	3,865	91.47%
709	11	1,281	1,422	1,293	90.97%
711	-	-	-	-	-
<b>TOTAL</b>	<b>314</b>	<b>29,729</b>	<b>37,231</b>	<b>33,193</b>	<b>89.15%</b>