

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Forecast of submissions for the 2002-03 Legislative Council Session

This note gives an overview of potential capital works items to be submitted to the Public Works Subcommittee for consideration for the 2002-03 Legislative Council session.

2. Other than the 19 items already considered at the first four meetings in October – December 2002 (as listed in Enclosure 1), our potential pool of items that may be ready for submission to the Public Works Subcommittee before the 2003 summer recess totals 87 (as listed in Enclosure 2). The Administration will try to adhere to the targets as much as possible. However, programme changes arising during the design, gazettal, and consultation stages, etc. are expected. We will account for deviations from the current forecast in a new year-end report for Members.

Financial Services and the Treasury Bureau
January 2003

**Capital works items considered by PWSC
on 16 October, 13 and 27 November, and 18 December 2002**

No.	Project Code	Project Title	Target Contract Start Date	Remarks
1	3377RO	Local open space in Area 15, Tin Shui Wai	2002 - Q4	Full upgrade of project
2	3382RO	District open space in Area 5, Tai Po	2002 - Q4	Full upgrade of project
3	3241RS	Football pitch in Area 5, Tai Po	2002 - Q4	Full upgrade of project
4	3096ET	Special school in Area 3, Yuen Long, for moderately mentally handicapped children	2003 - Q1	Full upgrade of project
5	3373RO	District open space in Area 7, Tung Chung	2003 - Q1	Full upgrade of project
6	3381RO	Local open space in Ping Shan, Yuen Long	2003 - Q1	Full upgrade of project
7	3384RO	Improvement to Lok Wah Playground, Kwun Tong	2003 - Q1	Full upgrade of project
8	5236CL	Tai O Development, Package 4, Stage II, Engineering Works	2003 - Q1	Full upgrade of project
9	9255WF	Replacement of mechanical and electrical equipment in Tai Po Tau raw water pumping station	2003 - Q1	Full upgrade of project
10	B130TB	Construction of a footbridge at Ap Lei Chau Bridge Road and improvements to Ap Lei Chau Bridge Road and Ap Lei Chau Drive	2003 - Q1	Full upgrade of project
11	3091ET	Education resource centre-cum-public transport interchange at Kowloon Tong - stage 2	2003 - Q2	Full upgrade of project
12	3046RG	Stanley Complex	2003 - Q2	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
13	4064CD	Rural drainage rehabilitation scheme	2003 - Q2	Part upgrade for drainage rehabilitation works at Ping Yuen River and Mo Fan Heung Stream
14	8040EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4A)	2003 - Q2	Full upgrade of project
15	8041EC	Construction works for schools in the final phase of the School Improvement Programme (batch 4B)	2003 - Q2	Full upgrade of project
16	9232WF	Reconstruction of catchwater channels and tunnels in Tai Lam Chung	2003 - Q2	Full upgrade of project
17	B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities at Site 17, West Kowloon Reclamation, Yau Ma Tei	2003 - Q2	Full upgrade of project
18	3370RO	Hammer Hill Road Park	2003 - Q3	Full upgrade of project
19	6018TC	Renewal of Hong Kong Area Traffic Control and Closed Circuit Television Systems	2003 - Q3	Full upgrade of project

**Overview of potential capital works items to be submitted to PWSC
in the 2002-03 Legislative Council Session**

No.	Project Code	Project Title	Target Contract Start Date	Remarks
1	5031DP	Chemical waste treatment facilities		Increase in the approved project estimate of a project in Category A
2	8020EA	Hong Kong Baptist University affiliated school at Baptist University Road, Kowloon Tong	2003 - Q1	Full upgrade of project
3	3386RO	District open space in Area 18, Tuen Mun	2003 - Q1	Full upgrade of project
4	6046TR	East Rail Extension – Essential public infrastructure works for Sheung Shui to Lok Ma Chau Spur Line	2003 - Q1	Full upgrade of project for the provision of necessary public works associated with the Lok Ma Chau (LMC) Spur Line, including cross-boundary facilities in the proposed LMC Terminus, passenger linkage facilities between LMC Terminus and Shenzhen Huanggang Station, and an access road to LMC Terminus
5	7458CL	Sha Tin New Town, stage II – construction of Road T3	2003 - Q1	Full upgrade of project for the construction of a dual two-lane road in Tai Wai connecting the existing Sha Tin Heights Section and the Sha Tin Section of Tai Po Road to cope with the present and future traffic demand
6	9323WF	Provision of water supply to Ngong Ping	2003 - Q1	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
7	3036BA	Mong Kok Ambulance Depot with Ambulance Command and Fire Safety Command Headquarters at Anchor Street, Mong Kok	2003 - Q2	Full upgrade of project
8	3296EP	Extension to Meng Tak Primary School at Cheung Man Road, Chai Wan	2003 - Q2	Full upgrade of project
9	3298EP	Redevelopment of Shaukiwan Tsung Tsin Primary School, Shau Kei Wan	2003 - Q2	Full upgrade of project
10	3178GK	Kwai Chung Ambulance Depot with Fire Services Department offices and refuse collection point at Hing Shing Road, Area 10B, Kwai Chung	2003 - Q2	Full upgrade of project
11	3069KA	New Broadcasting House at Area 86, Tseung Kwan O	2003 - Q2	Part upgrade for pre-contract consultancy
12	3383RO	Additional open space to Tsuen Wan Town Hall	2003 - Q2	Full upgrade of project
13	3188SC	Community hall in Areas 4C and 38A, Sha Tin	2003 - Q2	Full upgrade of project
14	5051DP	Environmental improvement of Shing Mun River – stage 2	2003 - Q2	Full upgrade of project for the removal of existing pollutants at the riverbed of Shing Mun River by bioremediation and dredging with a view to minimising the odour problem
15	5070DR	Low-level radioactive waste storage facility	2003 - Q2	Full upgrade of project for the construction of a low-level radioactive waste storage facility at Siu A Chau under a design-build-operate contract for a period of ten years

No.	Project Code	Project Title	Target Contract Start Date	Remarks
16	5072LC	Prison development plan at Hei Ling Chau – feasibility study and preliminary site investigation for land formation and infrastructure works	2003 - Q2	Full upgrade of project
17	6736TH	Deep Bay Link	2003 - Q2	Full upgrade of project
18	New item	Development of Chinese Medicine clinics and a Toxicology Centre in the Hospital Authority	2003 - Q2	Full upgrade of project for the establishment of 18 Chinese Medicine out-patient clinics in various districts and a Toxicology Centre
19	New item	Secondary school at Inverness Road, Kowloon Tong	2003 - Q2	Full upgrade of project
20	New item	Improvement to caput schools	2003 - Q2	Part upgrade for pre-construction work
21	8039EC	A private independent school (secondary-cum-primary) in Area 90B, Ma On Shan	2003 - Q2	Full upgrade of project
22	8048MM	Redevelopment of staff quarters for the establishment of a rehabilitation block at Tuen Mun Hospital	2003 - Q2	Full upgrade of project
23	9090WC	Replacement and rehabilitation of watermains, stage 1, phase 1	2003 - Q2	Full upgrade of project
24	New item	Indoor recreation centre in Area 17, Tin Shui Wai	2003 - Q3	Full upgrade of project
25	3024NM	Retro-fitting of air-conditioning to Bowrington Road Cooked Food Centre	2003 - Q3	Full upgrade of project
26	3025NM	Retro-fitting of air-conditioning to Shek Wu Hui Cooked Food Centre	2003 - Q3	Full upgrade of project
27	3376RO	Improvement to Lei Yue Mun Park and Holiday Village	2003 - Q3	Full upgrade of project
28	3151TB	Installation of air-conditioning at Lo Wu Footbridge	2003 - Q3	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
29	4208DS	Outlying Islands sewerage, stage 1, phase 1 part 1 - Ngong Ping sewerage, sewage treatment and disposal	2003 - Q3	Part upgrade for the provision of sewerage, sewage treatment and disposal facilities in Ngong Ping
30	6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	2003 - Q3	Full upgrade of project
31	6759TH	Shenzhen Western Corridor	2003 - Q3	Full upgrade of project
32	7022CD	Main drainage channels for Yuen Long and Kam Tin – Tin Tsuen Channels	2003 - Q3	Full upgrade of project
33	7074CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage II	2003 - Q3	Full upgrade of project for the implementation of village flood protection works for Tai Kiu and Shui Pin Tsuen, Yuen Long to alleviate flooding problems of the villages
34	New item	Redevelopment of Caritas Medical Centre, phase 2	2003 - Q3	Part upgrade for consultancy for detailed design
35	New item	Redevelopment of Good Hope School into a private independent school	2003 - Q3	Full upgrade of project
36	New item	Redevelopment of the Church of Christ in China Kei Tsz Primary School, Wong Tai Sin	2003 - Q3	Full upgrade of project
37	8021EA	Extension to Hong Kong and Macau Lutheran Church Wong Chan Sook Ying Memorial School, Fairview Park, Yuen Long	2003 - Q3	Full upgrade of project
38	New item	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam	2003 - Q3	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
39	New item	Construction works for schools in the final phase of the School Improvement Programme (batch 5)	2003 - Q3	Part upgrade for schools in batch 5 of the final phase
40	8036EC	Redevelopment of Marymount Primary School and improvements to Marymount Secondary School, Wan Chai	2003 - Q3	Full upgrade of project
41	8037EC	A private independent school (secondary-cum-primary) at Site N4b, Discovery Bay	2003 - Q3	Full upgrade of project
42	New item	Establishment of a community health and wellness centre at Yan Chai Hospital	2003 - Q3	Full upgrade of project for the redevelopment of Blocks C, D, E and F into a community health and wellness centre housing a health resource centre, a healthy living centre and an ambulatory centre
43	New item	Conversion of The Bethanie and cowsheds into the second campus of the Hong Kong Academy for Performing Arts	2003 - Q3	Full upgrade of project
44	8005QJ	Renovation of the Wu Kwai Sha Youth Village of YMCA, Ma On Shan	2003 - Q3	Full upgrade of project
45	9076WC	Improvement to Hong Kong Central mid-level and high level water supply – remaining works	2003 - Q3	Part upgrade for the construction of a fresh water service reservoir, laying of watermains and uprating of the existing pumping stations
46	9039WS	Reprovisioning of North Point salt water service reservoir and relocation of North Point upper salt water pumping station	2003 - Q3	Full upgrade of project
47	3297EP	Primary school in Areas 4C and 38A, Sha Tin	2003 - Q4	Full upgrade of project
48	3302EP	Primary school in Area 31, Sheung Shui	2003 - Q4	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
49	3305EP	Two 36-classroom primary schools in the Eastern Harbour Crossing site, Yau Tong	2003 - Q4	Full upgrade of project
50	3306EP	Primary school at Shek Lei Estate redevelopment phase 11	2003 - Q4	Full upgrade of project
51	3310EP	A 36-classroom primary school at the junction of Hing Wah Street and Cheung Sha Wan Road, Sham Shui Po	2003 - Q4	Full upgrade of project
52	3315EP	Primary school in Area 16, Yuen Long	2003 - Q4	Full upgrade of project
53	3321EP	Primary school in Area 104, Tin Shui Wai	2003 - Q4	Full upgrade of project
54	New item	Primary school at Ho Man Tin Redevelopment phase 4	2003 - Q4	Full upgrade of project
55	3244ES	Secondary school in Areas 4C and 38A, Sha Tin	2003 - Q4	Full upgrade of project
56	3245ES	Secondary school in Area 31, Sheung Shui	2003 - Q4	Full upgrade of project
57	3251ES	Secondary school at Nam Fung Road, Aberdeen	2003 - Q4	Full upgrade of project
58	3254ES	Secondary school in Area 16, Yuen Long	2003 - Q4	Full upgrade of project
59	3258ES	Secondary school in Area 104, Tin Shui Wai	2003 - Q4	Full upgrade of project
60	3097ET	Redevelopment of Society of Boy's Centre Shing Tak Centre School at Clear Water Bay Road, Kwun Tong	2003 - Q4	Full upgrade of project
61	3242LP	Marine Police Outer Waters District Headquarters and Marine Police North Division at Ma Liu Shui, Sha Tin	2003 - Q4	Full upgrade of project
62	3014NM	General improvement works to Po On Road Market	2003 - Q4	Full upgrade of project
63	3015NM	Retro-fitting of air-conditioning to Yue Wan Cooked Food Centre	2003 - Q4	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
64	3020NM	General improvement works to Tung Yick Market	2003 - Q4	Full upgrade of project
65	3023NM	Retro-fitting of air-conditioning to Ngau Tau Kok Cooked Food Centre and general improvement works to Ngau Tau Kok Market	2003 - Q4	Full upgrade of project
66	3026NM	General improvement works to San Hui Market	2003 - Q4	Full upgrade of project
67	3027NM	Retro-fitting of air-conditioning to Fa Yuen Street Cooked Food Centre	2003 - Q4	Full upgrade of project
68	3028NM	General improvement works to Aberdeen Market	2003 - Q4	Full upgrade of project
69	4092CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1 phase 2 - Kam Tin and Ngau Tam Mei	2003 - Q4	Part upgrade for the construction of secondary drainage channels with associated maintenance access in Kam Tin and Ngau Tam Mei to alleviate the flooding problems of the areas
70	6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	2003 - Q4	Full upgrade of project
71	7465CL	South East Kowloon development – waterfront facilities and Kai Tak Nullah/Kwun Tong typhoon shelter reclamation	2003 - Q4	Part upgrade for site investigation and detailed design of South East Kowloon waterfront facilities and Kwun Tong typhoon shelter reclamation, and essential infrastructure for advancement of the Cruise Terminal development
72	New item	Extension to Fanling Lutheran Secondary School	2003 - Q4	Full upgrade of project
73	New item	Construction works for schools in the final phase of the School Improvement Programme (batch 6)	2003 - Q4	Part upgrade for schools in batch 6 of the final phase

No.	Project Code	Project Title	Target Contract Start Date	Remarks
74	8038EC	A secondary-cum-primary school at Harmony Road, Siu Sai Wan	2003 - Q4	Full upgrade of project
75	8050MM	Remodelling of Tuen Mun Polyclinic Building for the establishment of an Ophthalmic Centre	2003 - Q4	Full upgrade of project
76	8019EA	Redevelopment of Yuen Long Chamber of Commerce Primary School, Castle Peak Road, Yuen Long	2003 - Q3	Full upgrade of project
77	New item	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the "co-location" arrangement	2004 - Q1	Part upgrade for detailed design fees
78	New item	Improvement to Lok Ma Chau (San Tin) Public Transport Interchange	2004 - Q1	Full upgrade of project
79	3125BF	Kowloon Tong fire station-cum-ambulance depot and Kowloon Fire Command Headquarters	2004 - Q1	Full upgrade of project
80	3063KA	Central Government Complex, Legislative Council Complex, Exhibition Gallery and Civic Place at Tamar	2004 - Q1	Full upgrade of project
81	New item	Planning and Infrastructure Exhibition Gallery – exhibits design and fabrication	2004 - Q1	Full upgrade of project
82	3073LC	Reprovisioning of Victoria Prison at Lai Chi Kok old staff married quarters site	2004 - Q1	Full upgrade of project
83	3031NM	General improvement works to Ngau Chi Wan Market	2004 - Q1	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
84	5045DR	Restoration of Pillar Point Valley Landfill	2004 - Q1	Full upgrade of project aiming to restore the closed landfill to a safe and environmentally acceptable site for recreational uses. The scope of project includes provision of the final capping layer, leachate and landfill gas management system, landscaping, and operation and maintenance of the completed restoration facilities
85	8083EB	Upgrading facilities of China Holiness College, Sham Shui Po	2004 - Q1	Full upgrade of project
86	3061KA	ICAC headquarters building, North Point	2004 - Q2	Full upgrade of project
87	New item	Construction of boundary-crossing facilities at Huanggang under the "co-location" arrangement	To be confirmed	Full upgrade of project
