

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Contracts Awarded on Major Capital Works Projects for the Fourth Quarter of 2002**

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of year 2002 (1 October to 31 December 2002). During the period, five works departments awarded 46 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering Department;
- (c) Annex C – Drainage Services Department;
- (d) Annex D – Highways Department; and
- (e) Annex E – Territory Development Department.

**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2002**

Department : Architectural Services Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
3274EP  SSL 313	<b>A 36-classroom primary school in Area 65, Tseung Kwan O</b>  The construction of a 36-classroom primary school in Area 65, Tseung Kwan O/ 12 December 2002	113.700	109.000	109.000	0.000
3301EP  SSL 344	<b>A 24-classroom primary school at Hing Ping Road, Tuen Mun</b>  The construction of a 24-classroom primary school at Hing Ping Road, Tuen Mun/ 11 December 2002	94.800	83.200	83.900	(0.700)
3312EP  SSL 355	<b>A 24-classroom primary school at San Ha Street, Chai Wan</b>  The construction of a 24-classroom primary school at San Ha Street, Chai Wan/ 20 November 2002	80.100	71.700	74.800	(3.100)
3230ES  SSL 302	<b>Secondary school in Area 36C, Sha Tin</b>  The construction of a secondary school in Area 36C, Sha Tin/ 7 October 2002	111.800	108.400	108.400	0.000

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
3246ES  SSL 352	<b>Second secondary school in Area 14B, Sha Tin</b>  The construction of a secondary school in Area 14B, Sha Tin/ 4 November 2002	102.400	98.400	98.400	0.000
3247ES  3248ES  3303EP  SSL 346	<b>Secondary school in Area 13, Tseung Kwan O</b>  <b>Second secondary school in Area 13, Tseung Kwan O</b>  <b>Primary school in Area 13, Tseung Kwan O</b>  Total :  The construction of a primary school and two secondary schools in Area 13, Tseung Kwan O/ 12 December 2002	92.300  89.800  83.800  265.900	249.100	227.800	21.300
3249ES  3253ES  SSL 364	<b>Secondary school at Lai Hong Street, Sham Shui Po</b>  <b>Secondary school at Hing Wah Street West, Sham Shui Po</b>  Total :  The construction of two secondary schools at Lai Hong Street and Hing Wah Street West, Sham Shui Po/ 6 November 2002	98.800  98.800  197.600	190.000	167.700	22.300

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3003GA  SSK 335	<b>Science Park at Pak Shek Kok – phase 1c</b>  Construction of Building 6, Science Park at Pak Shek Kok, phase 1c, New Territories, Hong Kong/ 10 December 2002	1,712.700	378.000	333.000	45.000
3006GD  SSL 312	<b>Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun – Stage 2</b>  Construction of Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun, New Territories/ 27 December 2002	503.600	451.500	413.243	38.257
3004GX (Block Allocation)  3101GX (Block Allocation)  TCL 071*	<b>Refurbishment of government buildings for items in Category D of the Public Works Programme</b>  <b>Minor building works for items in Category D of the Public Works Programme</b>  Total :  3-year term contract for the design and construction of minor works to Government and subvented properties for which Architectural Services Department Property Services Branch (ArchSD PSB) is responsible in designated contract area : Central, Western, Southern and Lantau/ 17 December 2002	2,528.000  1,042.000  3,570.000	405.600	*	Not applicable

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3004GX 3101GX (Cont'd)  TCL 072*          TCL 073*          TCL 074*	3-year term contract for the design and construction of minor works to Government and subvented properties for which ArchSD PSB is responsible in designated contract area : Wan Chai, Eastern and Outlying Islands (South)/ 17 December 2002  2-year term contract for the design and construction of minor works to Government and subvented properties for which ArchSD PSB is responsible in designated contract area : Kwun Tong, Yau Tsim Mong, Kowloon City, Sai Kung, Wong Tai Sin, Sha Tin and Outlying Islands (Sai Kung)/ 17 December 2002  2-year term contract for the design and construction of minor works to Government and subvented properties for which ArchSD PSB is responsible in designated contract area : Sham Shui Po, Tsuen Wan, Kwai Tsing, Tuen Mun , Yuen Long, Tai Po, North and Outlying Islands (North)/ 17 December 2002		411.800          372.800          367.500	*          *          *	Not applicable          Not applicable          Not applicable

Note      Contracts marked with an asterisk (\*) are two-year or three-year term contracts. Although the unit rates are fixed, the actual number of works orders to be issued may vary. Accordingly, the total contract sums cannot be ascertained at this stage. The sums in column (A) include funds from the approved block allocations in the current financial year and those to be approved in the next one or two years.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
3241LP  SSK 347	<b>New Territories South Regional Police Headquarters and operational base at Tsuen Wan</b>  Design and construction of New Territories South Regional Police Headquarters and operational base at Tsuen Wan, New Territories/ 6 December 2002	667.500	627.460	626.710	0.750
3045RG  SSK 313	<b>Tai Kok Tsui Complex – phase 2</b>  Construction of Tai Kok Tsui Complex (Phase 2) at Fuk Tsun Street, Tai Kok Tsui, Kowloon, Hong Kong/ 19 November 2002	726.300	488.000	315.000	173.000
3240RS  SSL 365	<b>Ma On Shan Sports Ground phase II – Sha Tin</b>  Construction of the sports ground in Area 92, Ma On Shan (Phase 2)/ 28 October 2002	105.200	95.800	77.825	17.975

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8019EC  8020EC  ALL 325  ALL 321	<p><b>Improvement works to existing aided secondary schools based on the recommendations of the Education Commission Report No. 5 – phase 4</b></p> <p><b>Improvement works to existing aided primary schools based on the recommendations of the Education Commission Report No. 5 – phase 4</b></p> <p style="text-align: right;">Total :</p> <p>The conversion and extension to three existing aided schools – group 12 under School Improvement Programme phase 4 package 2/ 1 November 2002</p> <p>The conversion and extension to one existing aided schools – group 11 under School Improvement Programme phase 4 package 2/ 21 November 2002</p>	<p>1,641.900</p> <p>1,613.100</p> <hr/> <p>3,255.000</p>	<p>45.120</p> <p>43.472</p>	<p>37.749</p> <p>38.633</p>	<p>7.371</p> <p>4.839</p>
8025EC  8032EC  ALL 314	<p><b>Provisioning of air-conditioning in special schools for physically and severely mentally handicapped children</b></p> <p><b>Construction works for schools in the final phase of the School Improvement Programme (first batch)</b></p> <p style="text-align: right;">Total :</p> <p>The conversion and extension to three existing aided schools – group 1 under School Improvement Programme final phase package 3/ 7 November 2002</p>	<p>65.010</p> <p>1,758.400</p> <hr/> <p>1,823.410</p>	<p>59.680</p>	<p>59.900</p>	<p>(0.220)</p>

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8025EC	Provision of air-conditioning in special schools for physically and severely mentally handicapped children	65.010			
8032EC	Construction works for schools in the final phase of the School Improvement Programme (first batch)	1,758.400			
8033EC	Construction works for schools in the final phase of the School Improvement Programme (second batch)	1,223.500			
ALL 317	Total : The conversion and extension to five existing aided schools – group 2 under School Improvement Programme final phase package 4/ 12 November 2002	3,046.910	130.300	123.700	6.600
8032EC	Construction works for schools in the final phase of the School Improvement Programme (first batch)	1,758.400			
ALL 308	The conversion and extension to four existing aided schools – group 1 under School Improvement Programme final phase package 2/ 28 October 2002		113.464	92.200	21.264
ALL 310	The conversion and extension to four existing aided schools – group 1 under School Improvement Programme final phase package 7/ 13 December 2002		108.500	84.200	24.300



Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
8032EC (Cont'd)					
ALL 333	The conversion and extension to five existing aided schools – group 1 under School Improvement Programme final phase package 14/ 22 November 2002		119.820	117.981	1.839
ALL 336	The conversion and extension to five existing aided schools – group 2 under School Improvement Programme final phase package 5/ 24 October 2002		143.878	119.700	24.178
8032EC	<b>Construction works for schools in the final phase of the School Improvement Programme (first batch)</b>	1,758.400			
8033EC	<b>Construction works for schools in the final phase of the School Improvement Programme (second batch)</b>	1,223.500			
	Total :	2,981.900			
ALL 309	The conversion and extension to five existing aided schools – group 2 under School Improvement Programme final phase package 2/ 2 December 2002		99.421	95.500	3.921
ALL 319	The conversion and extension to five existing aided schools – group 1 under School Improvement Programme final phase package 8/ 7 November 2002		92.970	87.900	5.070

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
8032EC 8033EC (Cont'd)  ALL 341	The conversion and extension to five existing aided schools – group 1 under School Improvement Programme final phase package 10/ 29 November 2002		109.020	89.378	19.642
8033EC  ALL 338  ALL 339	<b>Construction works for schools in the final phase of the School Improvement Programme (second batch)</b>  The conversion and extension to six existing aided schools – group 2 under School Improvement Programme final phase package 6/ 16 December 2002  The conversion and extension to six existing aided schools – group 3 under School Improvement Programme final phase package 6/ 18 December 2002	1,223.500	149.000	147.700	1.300
8033EC  8034EC	<b>Construction works for schools in the final phase of the School Improvement Programme (second batch)</b>  <b>Construction work for schools in the final phase of the School Improvement Programme (batch 3A)</b>  Total :	1,223.500  1,758.100 <hr/> 2,981.600			
ALL 315	The conversion and extension to seven existing aided schools – group 2 under School Improvement Programme final phase package 3/ 25 November 2002		153.099	137.342	15.757

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>8033EC</b> <b>8034EC</b> (Cont'd)  ALL 326          ALL 353	The conversion and extension to three existing aided schools – group 1 under School Improvement Programme final phase package 11/ 24 October 2002          The conversion and extension to seven existing aided schools – group 3 under School Improvement Programme final phase package 1/ 28 November 2002		49.556          190.120	45.200          204.815	4.356          (14.695)
<b>8047MM</b>    RFL 351	<b>Remodelling of Tang Shiu Kin Hospital into an ambulatory care centre</b>   Remodelling of Tang Shiu Kin Hospital into an ambulatory care centre/ 21 November 2002	239.100	218.000	179.812	38.188

**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2002**

**Department :** Civil Engineering Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date (Remarks)	<b>\$ million (in MOD prices)</b>			
<b>5001BX</b> (Block Allocation)	<b>Landslip Preventive Measures (LPM)</b>	968.000			
GE/2002/10	10-year extended LPM project, phase 1, package M – Landslip Preventive Works for slopes in Kowloon and New Territories/ 15 November 2002		58.440	51.620	6.820
<b>5687CL</b>	<b>Infrastructure for Penny's Bay Development, package 2</b>	3,917.000			
CV/2002/01	Penny's Bay public pier/ 13 December 2002		212.000	169.300	42.700
<b>5038TF</b>	<b>Reconstruction of public piers at Kat O Chau, Peng Chau, Cheung Chau and Wu Kai Sha</b>	119.600			
CV/2001/12	Reconstruction of Cheung Chau and Wu Kai Sha public piers/ 20 November 2002		55.200	37.693	17.507

**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2002**

**Department :** Drainage Services Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
4330DS  DC/2001/07	<b>North District sewerage, stage 1 phases 1B and 2A</b>  North District sewerage stage 1 phase 2A – construction of sewerage along Sha Tau Kok Road (Lung Yeuk Tau, Ma Mei Ha and Wo Hang) and village sewerage in Fan Leng Lau, Kai Leng, Ng Uk Tsuen and So Kwun Po/ 28 November 2002	125.100	58.700	58.138	0.562
4333DS  DC/2001/08	<b>Central, Western and Wan Chai West sewerage, stage 2 phase 2A works</b>  Central, Western and Wan Chai West interceptor and reticulation sewers – lower catchment (phase 2A works)/ 29 November 2002	253.800	215.000	148.290	66.710

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4061DS  4334DS  4335DS  DC/2002/03	Northwest New Territories development – trunk sewers, sewage pumping stations and rising mains – stage 3  Yuen Long and Kam Tin sewerage, stage 2 phases 2 and 4D  Yuen Long and Kam Tin sewerage, stage 3 phase 1  Total :  Construction of trunk sewers and sewage pumping stations at Yuen Long South, Area 13, Area 14 and Au Tau/ 30 December 2002	61.300  109.500  59.900 <hr/> 230.700			
7070CD  DC/2002/06	Yuen Long bypass floodway  Construction of the Yuen Long bypass floodway/ 24 December 2002	476.200	458.200	405.206	52.994
7073CD  DC/2001/09	San Tin Eastern Main Drainage Channel  Construction of the San Tin eastern main drainage channel/ 3 October 2002	354.200	341.200	319.000	22.200

**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2002**

Department : Highways Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
6694TH  HY/2002/05	Route 9 between Cheung Sha Wan and Sha Tin  Route 9 – advance works/ 25 October 2002	6,759.700	93.700	86.800	6.900

**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2002**

Department : Territory Development Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
6694TH  ST89/02	<b>Route 9 between Cheung Sha Wan and Sha Tin</b>  Route 9 – Sha Tin Heights tunnel and approaches/ 8 November 2002	6,759.700	1,371.300	1,073.800	297.500
7027CG	<b>Yuen Long south extension – road works in Areas 13 and 14</b>	385.500			
4061DS	<b>North West New Territories development, trunk sewers, sewage pumping station and rising mains – stage 3</b>	61.300			
9227WF	<b>Mainlaying between Au Tau treatment works and Yuen Long Town – remaining works</b>	25.700			
9100WX (Block Allocation)	<b>Waterworks, studies and investigations for items in Category D of the Public Works Programme</b>	500.000			
YL53/02	Road works in Yuen Long Areas 13 and 14/ 5 November 2002	Total : 972.500	373.400	298.000	75.400



Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7696CL  6557TH  HK13/02	Wan Chai development phase II, engineering works – consultant’s fees and site investigation  Central – Wan Chai Bypass and Island Eastern Corridor Link – consultants’ fees and investigations  Total :  Wan Chai development phase II – ground investigation/ 11 November 2002	111.100  200.000 <hr/> 311.100		51.500	48.000  3.500
B563CL  B125WC  YL54/02	Tin Shui Wai further development – road junction improvement, site formation and main engineering infrastructure  Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone – stage 1  Total :  Tin Shui Wai further development – completion contract for remaining works of Road D4/ 16 December 2002	3,163.200  73.000 <hr/> 3,236.200		140.000	123.800  16.200