

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the First Quarter of 2003

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of year 2003 (1 January to 31 March 2003). During the period, six works departments awarded 19 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering Department;
- (c) Annex C – Drainage Services Department;
- (d) Annex D – Environmental Protection Department;
- (e) Annex E – Territory Development Department; and
- (f) Annex F – Water Supplies Department

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2003**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3096ET SSL 320	Special school in Area 3, Yuen Long, for moderately mentally handicapped children Construction of a school for moderately mentally handicapped children in Area 3, Yuen Long/ 7 February 2003	78.000	71.314	70.800	0.514
3012NB SSL 366	Public mortuary in Area 26E, Kwai Chung Public mortuary in Area 26E, Kwai Chung/ 19 February 2003	140.200	124.100	124.000	0.100
3375RO SSL 345	District open space in Areas 3 and 8, Tsing Yi Construction of district open space in Areas 3 and 8, Tsing Yi, Hong Kong/ 13 February 2003	66.600	60.300	49.180	11.120
3384RO SSL 389	Improvement to Lok Wah Playground, Kwun Tong Improvement to Lok Wah Playground at Lok Wah South Estate, Kwun Tong/ 20 February 2003	44.900	37.000	32.670	4.330

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3234RS SSH 325	Water Sports Centre at Stanley Main Beach Construction of Water Sports Centre at Stanley Main Beach, Hong Kong/ 13 February 2003	51.400	38.300	32.800	5.500
8020EC ALL 371	Improvement works to existing aided primary schools based on the recommendations of the Education Commission Report No.5 – phase 4 The conversion and extension to two existing aided schools – group 13 under School Improvement Programme phase 4 package 2/ 17 January 2003	1,613.100	38.080	35.766	2.314
8033EC 8034EC ALL 377	Construction works for schools in the final phase of the School Improvement Programme (second batch) Construction works for schools in the final phase of the School Improvement Programme (batch 3A) Total : The conversion and extension to four existing aided schools – group 3 under School Improvement Programme final phase package 2/ 19 March 2003	1,223.500 1,758.100 2,981.600	98.600	92.284	6.316

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8034EC	Construction works for schools in the final phase of the School Improvement Programme (batch 3A)	1,758.100			
ALL 318	The conversion and extension to five existing aided schools – group 3 under School Improvement Programme final phase package 4/7 February 2003		133.700	123.989	9.711
ALL 356	The conversion and extension to five existing aided schools – group 3 under School Improvement Programme final phase package 3/28 February 2003		79.476	73.030	6.446
ALL 374	The conversion and extension to three existing aided schools – group 2 under School Improvement Programme final phase package 9/24 March 2003		54.923	54.300	0.623
8045MM	Establishment of a Radiotherapy Centre and redevelopment of the Accident and Emergency Department in Princess Margaret Hospital	564.400			
SSL 348	Construction of a Radiotherapy Centre and the Accident and Emergency Department at Princess Margaret Hospital/11 February 2003		389.000	328.800	60.200

Annex B to PWSCI(2003-04)5

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2003**

Department : Civil Engineering Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (Block Allocation)	Landslip Preventive Measures (LPM)	968.000			
GE/2002/05	10-year extended LPM project, phase 2, package D – Landslip Preventive Works for slopes in Kowloon and the Northern New Territories/ 21 January 2003		115.155	96.883	18.272
5236CL	Tai O development – sheltered boat anchorage	287.500			
CV/2002/09	Tai O development – sheltered boat anchorage/ 5 February 2003		237.600	259.400	(21.800)

**Contracts Awarded on Major Capital Works Projects
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Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4062BL	Investigation of sewers and drains affecting the safety of slope featured in the new Government Catalogue of Slopes, phase 2	143.300			
DC/2002/11	Investigation of sewers and drains affecting the safety of slope features in the Catalogue of Slopes, Phase 2/ 17 March 2003		100.920	67.389	33.531
4061DR	Northeast New Territories village sewerage, phase 2	107.000			
DC/2002/08	Northeast New Territories village sewerage, phase 2/ 1 March 2003		88.925	82.765	6.160

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2003**

Department : Environmental Protection Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5236RS EP/SP/39/01*	Provision of a multi-purpose grass pitch on Sai Tso Wan former landfill Provision of a multi-purpose grass pitch on Sai Tso Wan former landfill/ 12 February 2003	46.500	46.500	45.640*	0.860

Note : Contract marked with * consists of two components – the construction cost at a contract sum of \$45.64 million met from **5236RS** under Environmental Protection Department, and the operating and maintenance fees at a contract sum of \$40.27 million to be met by Leisure and Cultural Services Department. The total contract sum is \$85.91 million.

**Contracts Awarded on Major Capital Works Projects
for the First Quarter of 2003**

Department : Territory Development Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
7458CL	Sha Tin New Town, stage II – construction of Road T3	2,149.600			
ST79/02	Road T3 and associated roadworks/ 12 March 2003		1,738.000	1,483.400	254.600
7343CL	Central reclamation phase III – engineering works	3,561.500			
9181WC	Water supply to Central reclamation phase III	23.600			
	Total :	3,585.100			
HK12/02#	Central Reclamation Phase III – Engineering Works/ 10 February 2003		2,296.600	2,254.510#	42.09

Note : Contract marked with # consists of five components. Other than the engineering works relating to **7343CL** and **9181WC**, it includes –

- (a) provisional works for “**3063KA** Central Government Complex, Legislative Council Complex, exhibition gallery and civil place at Tamar, Central” costing \$50 million, the implementation of which is subject to instruction after upgrading of **3063KA** to Category A and confirmation on the details of works;
- (b) works subject to excision for “**6579TH** Central-Wan Chai Bypass and Island Eastern Corridor” costing \$1,009.13 million; and
- (c) entrusted works subject to excision from MTRCL costing \$476.97 million.

The total value of the contract is \$3,790.61 million.

**Contracts Awarded on Major Capital Works Projects
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Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
9061BL	Inspection of buried water mains affecting slopes – second five-year cycle inspection	66.400			
20/WSD/02	Leakage detection of buried water mains affecting slopes – second five-year cycle/ 21 February 2003		48.200	33.929	14.271