## NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

#### Year-end Report on Submissions to Public Works Subcommittee for the 2001-02 Legislative Session

To improve the consultation process on financial proposals for capital works projects, the Administration undertook to provide Members with an overview of capital works items to be upgraded to Category A during a particular legislative session.

- 2. For the 2001-02 legislative session, we provided Members with the list of 139 potential items vide PWSCI(2001-02)36. This year-end report summaries the deviations between the actual submissions and the forecast shown in PWSCI(2001-02)36. Members are requested to note the following
  - (a) **Enclosures 1 and 2**: 115 of the 139 potential items shown in PWSCI(2001-02)36 were submitted to Public Works Subcommittee (PWSC) as scheduled. The main reasons for exceptions in relation to the remaining 24 potential items are included.
  - (b) **Enclosure 3**: 12 injection items not included in the original forecast have been submitted to PWSC for consideration.

The total number of items actually submitted to PWSC for consideration in the 2001-02 legislative session was therefore 127.

3. To avoid confusion, we will no longer issue exception reports based on forecasts of PWSC items set out in the printed Estimates for each financial year (versus each legislative session).

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### Enclosure 1 to PWSCI(2002-03)54

# Capital Works Items considered by PWSC in the 2001-02 Legislative Session Update to Enclosure 1 to PWSCI(2001-02)36

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	3279EP	Primary school in Area 20, Tung Chung	Fully upgraded vide PWSC(2001-02)58	17 October 2001/ 9 November 2001
2	3232ES	Secondary school in Area 20, Tung Chung	Fully upgraded vide PWSC(2001-02)58	17 October 2001/ 9 November 2001
3	3233ES	Secondary school in Area 40, Tung Chung	Fully upgraded vide PWSC(2001-02)58	17 October 2001/ 9 November 2001
4	3240ES	Second secondary school in Area 40, Tung Chung	Fully upgraded vide PWSC(2001-02)58	17 October 2001/ 9 November 2001
5	3241ES	Two secondary schools at To Kwa Wan Reclamation	Fully upgraded vide PWSC(2001-02)57	17 October 2001/ 9 November 2001
6	3242ES	Two secondary schools at Lee On Road, Kwun Tong	Fully upgraded vide PWSC(2001-02)57	17 October 2001/ 9 November 2001
7	6694TH	Route 9 between Cheung Sha Wan and Sha Tin	Partially upgraded as 6760TH, entitled "Route 9 between Cheung Sha Wan and Sha Tin – Enabling Works", vide PWSC(2001-02)62	17 October 2001/ 9 November 2001
8	B575CL	Site formation works for Lei Yue Mun phase 2 housing site	Fully upgraded vide PWSC(2001-02)56	17 October 2001/ 9 November 2001
9	Block Allocation	Block allocation Subheads 7014CX and 7015CX under the Capital Works Reserve Fund	Additional allocations approved vide PWSC(2001-02)66	31 October 2001/ 23 November 2001
10	3284EP	Primary school in Area 36, Fanling	Fully upgraded vide PWSC(2001-02)59	17 October 2001/ 9 November 2001
11	3288EP	Primary school in Ma Wan, Tsuen Wan	Fully upgraded vide PWSC(2001-02)65	31 October 2001/ 23 November 2001
12	3292EP	A 36-classroom primary school at Sze Mei Street, San Po Kong	Fully upgraded vide PWSC(2001-02)60	17 October 2001/ 9 November 2001
13	3293EP	Second primary school in Area 36, Fanling	Fully upgraded vide PWSC(2001-02)59	17 October 2001/ 9 November 2001
14	3239ES	Secondary school in Area 36, Fanling	Fully upgraded vide PWSC(2001-02)59	17 October 2001/ 9 November 2001

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
15	7465CL	South East Kowloon development – waterfront facilities and Kai Tak Nullah/ Kwun Tong typhoon shelter reclamation	Partially upgraded as 7693CL, entitled "South East Kowloon development – consultants' fees and site investigation for Kai Tak Approach Channel reclamation", vide PWSC(2001-02)63	31 October 2001/ 23 November 2001
16	7469CL	South East Kowloon development at Kai Tak Airport – early development package	Partially upgraded as 7694CL, entitled "South East Kowloon development at Kai Tak Airport – consultants' fees and site investigation", vide PWSC(2001-02)64	31 October 2001/ 23 November 2001
17	9090WC	Replacement and rehabilitation of water mains, stage 1, phase 1	Partially upgraded as 9179WC, entitled "Replacement and rehabilitation of water mains, stage 1 phase 1 (part 2) – works in Yuen Long, Fanling, Kowloon City, Wong Tai Sin and Sham Shui Po", vide PWSC(2001-02)68	31 October 2001/ 23 November 2001
18	9204WF	Water supply to remaining remote villages in the New Territories (scheme nos. 23A, 40 and 50)	Fully upgraded vide PWSC(2001-02)69	31 October 2001/ 23 November 2001
19	9245WF	Water supply to Tai Po South high level areas	Fully upgraded vide PWSC(2001-02)70	31 October 2001/ 23 November 2001
20	3173SC	Centre for Youth Development	Fully upgraded vide PWSC(2001-02)61	17 October 2001/ 9 November 2001
21	9085WC	Water supply to South East Kowloon development, stage 1 – works	Fully upgraded vide PWSC(2001-02)67	31 October 2001/ 23 November 2001

## Capital Works Items considered by PWSC in the 2001-02 Legislative Session

Update to Enclosure 2 to PWSCI(2001-02)36

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	4090CD	Regulation of Shenzhen River, stage III	Fully upgraded vide PWSC(2001-02)79	28 November 2001/ 21 December 2001
2	2354CL	West Kowloon Reclamation – consultants' fees and site investigation	Approved Project Estimate increased vide PWSC(2002-03)11	17 April 2002/ 10 May 2002
3	3295EP	Primary school in Area 73A, Tseung Kwan O	Fully upgraded vide PWSC(2001-02)71	14 November 2001/ 7 December 2001
4	3243ES	Two secondary schools in Area 73A, Tseung Kwan O	Fully upgraded vide PWSC(2001-02)71	14 November 2001/ 7 December 2001
5	3071KA	Purchase and fitting out of office accommodation for the Equal Opportunities Commission	Fully upgraded vide PWSC(2002-03)7	17 April 2002/ Discussion adjourned at the FC meeting on 10 May 2002
6	3011NG	Market and public toilet in Aldrich Bay Reclamation Area	Fully upgraded vide PWSC(2001-02)84	28 November 2001/ 21 December 2001
7	6736TH	Deep Bay Link	Partially upgraded as 6773TH, entitled "Deep Bay Link – detailed design and associated site investigations". First submission vide PWSC(2001-02)92 was withdrawn at the PWSC meeting on 9 January 2002. Second submission vide PWSC(2001-02)96 was endorsed by PWSC on 30 January 2002.	First and second submissions to PWSC on 9 and 30 January 2002 respectively/ 8 March 2002
8	6738TH	Route 10 – North Lantau to Yuen Long Highway – Detailed design of the southern section (Change to approved scope)		Upon review, we considered change to the project scope not necessary.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
9	6759TH	Shenzhen Western Corridor	Partially upgraded as 6772TH, entitled "Shenzhen Western Corridor – detailed design and associated site investigations". First submission vide PWSC(2001-02)92 was withdrawn at the PWSC meeting on 9 January 2002. Second submission vide PWSC(2001-02)96 was endorsed by PWSC on 30 January 2002.	First and second submissions to PWSC on 9 and 30 January 2002 respectively/ 8 March 2002
10	7743TH	Tsuen Wan Road upgrading	Partially upgraded as 7771TH, entitled "Tsuen Wan Road upgrading – site investigation and preliminary design", vide PWSC(2001-02)93	30 January 2002/ 8 March 2002
11	8029EC	A private independent school at Po Kong Village Road, Wong Tai Sin	Fully upgraded vide PWSC(2001-02)95	6 February 2002/ 8 March 2002
12	9096WC	Water supply to Pak Shek Kok reclamation area, Tai Po	Partially upgraded as 9180WC, entitled "Water supply to Pak Shek Kok reclamation area, Tai Po – stage 1", vide PWSC(2001-02)75	14 November 2001/ 7 December 2001
13	3066KA	Purchase and fitting-out of office accommodation for the Beijing Office	Project scope changed vide PWSC(2001-02)77	14 November 2001/ 7 December 2001
14	3177SC	Government complex in Lee On Estate, Area 108, Ma On Shan	Fully upgraded vide PWSC(2001-02)74	14 November 2001/ 7 December 2001
15	4143DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2 works	Partially upgraded as 4333DS, entitled "Central, Western and Wan Chai West sewerage, stage 2 phase 2A works", vide PWSC(2002-03)28	22 May 2002/ 21 June 2002

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
16	4203DS	North District sewerage	Partially upgraded as 4330DS, entitled "North District sewerage, stage 1 phase 1B and 2A", vide PWSC(2001-02)87	9 January 2002/ 1 February 2002
17	4329DS	Upgrading of Pillar Point Sewage Treatment Works		Upon review, we considered submission to PWSC not necessary as the investigations and consultancy services for which funding was required were within the ambit of the block allocation Subhead 4100DX.
18	5038TF	Reconstruction of public piers at Kat O Chau, Peng Chau, Cheung Chau and Wu Kai Sha	Fully upgraded vide PWSC(2002-03)2	3 April 2002/ 26 April 2002
19	6129TB	Footbridge and road widening at the junction of Hung Mui Kuk Road and Tin Sam Street, Sha Tin	Fully upgraded vide PWSC(2001-02)72	14 November 2001/ 7 December 2001
20	6745TH	Grade separation at Light Rail Transit junction LT1 at Tsing Lun Road, Tuen Mun	Fully upgraded vide PWSC(2001-02)91	9 January 2002/ 1 February 2002
21	7677CL	Wan Chai development phase II – engineering works	Partially upgraded as 7696CL, entitled "Wan Chai development phase II, engineering works: consultants' fees and site investigation", vide PWSC(2001-02)89	19 December 2001/ 11 January 2002
22	7658CL	Remaining engineering infrastructure works for Pak Shek Kok development	Partially upgraded as 7695CL, entitled "Remaining engineering infrastructure works for Pak Shek Kok development – stage 1", vide PWSC(2001-02)73	14 November 2001/ 7 December 2001

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
23	7332CL	West Kowloon Reclamation – main works (remainder)	Partially upgraded as 7761TH, entitled "West Kowloon Reclamation – remaining roadworks, stage 3, phase 1", vide PWSC(2001-02)83	28 November 2001/ 21 December 2001
24	7683CL	Feasibility study for further development of Tseung Kwan O	Fully upgraded vide PWSC(2002-03)15	8 May 2002/ 24 May 2002
25	7583TH	Tseung Kwan O development, phase III – dualling of Hang Hau Road	Partially upgraded as 7778TH, entitled "Tseung Kwan O development, phase III – detailed design and site investigation for dualling of Hang Hau Road", vide PWSC(2002-03)17	8 May 2002/ 24 May 2002
26	8037EF	Extension facilities for the clinical departments of the Faculty of Medicine at Prince of Wales Hospital, The Chinese University of Hong Kong	Fully upgraded vide PWSC(2002-03)6. First submission vide PWSC(2001-02)82 was withdrawn at the PWSC meeting on 28 November 2001. Second submission vide PWSC(2002-03)6 was endorsed by PWSC on 3 April 2002.	First and second submissions to PWSC on 28 November 2001 and 3 April 2002 respectively/ 26 April 2002
27	8049MM	Development of Chinese Medicine clinics and a Toxicology Centre in the Hospital Authority		Submission to PWSC was withheld for a review on the project details.
28	9249WF	Expansion of fresh water distribution system in Fanling West	Fully upgraded vide PWSC(2001-02)90	9 January 2002/ 1 February 2002
29	B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction	Fully upgraded vide PWSC(2001-02)85	9 January 2002/ 1 February 2002
30	3230ES	Secondary school in Area 36C, Sha Tin	Fully upgraded vide PWSC(2002-03)12	17 April 2002/ 10 May 2002
31	3094ET	Special school for physically handicapped children at Fung Shing Street, Ngau Chi Wan	Fully upgraded vide PWSC(2002-03)22	8 May 2002/ 24 May 2002

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
32	3072KA	Improvement works at Lo Wu Terminal Building	Fully upgraded vide PWSC(2002-03)8	17 April 2002/ 10 May 2002
33	3011NB	Replacement of cremators at Fu Shan Crematorium, Sha Tin	Fully upgraded vide PWSC(2001-02)105	27 February 2002/ 12 April 2002
34	3313RO	International Wetland Park and visitor centre in Tin Shui Wai – phase 2 works	Fully upgraded vide PWSC(2002-03)1	3 April 2002/ 26 April 2002
35	3368RO	Kowloon Bay Recreation Ground	Fully upgraded vide PWSC(2002-03)3	3 April 2002/ 26 April 2002
36	4111CD	Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi – Tsuen Wan drainage tunnel	Partially upgraded as 4121CD, entitled "Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi – preliminary design and investigations", vide PWSC(2001-02)98	6 February 2002/ 8 March 2002
37	4118CD	Drainage improvement in Northern New Territories – package B	Partially upgraded as 4129CD, entitled "Drainage improvement in Northern New Territories – package B – consultants' fees and investigations", vide PWSC(2002-03)46	12 June 2002/ 15 July 2002
38	4120CD	Drainage improvement in Sai Kung	Partially upgraded as 4124CD, entitled "Drainage improvement in Sai Kung – consultants' fees, investigations and advance works", vide PWSC(2001-02)104	27 February 2002/ 12 April 2002
39	4103CD	Drainage improvement in Northern Hong Kong Island – Hong Kong West drainage tunnel	Partially upgraded as 4122CD, entitled "Drainage improvement in Northern Hong Kong Island – preliminary design and investigation", vide PWSC(2001-02)99	6 February 2002/ 8 March 2002

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
40	4104CD	Drainage improvement in Northern Hong Kong Island – lower catchment improvement	Partially upgraded as 4122CD, entitled "Drainage improvement in Northern Hong Kong Island – preliminary design and investigation", vide PWSC(2001-02)99	6 February 2002/ 8 March 2002
41	4108CD	West Kowloon drainage improvement – Lai Chi Kok Transfer Scheme	Partially upgraded as 4123CD, entitled "Lai Chi Kok Transfer Scheme – preliminary design and investigation", vide PWSC(2001-02)100	6 February 2002/ 8 March 2002
42	4119CD	Drainage improvement in Northern New Territories – package C	Partially upgraded as 4130CD, entitled "Drainage improvement in Northern New Territories – package C – consultants' fees and investigations", vide PWSC(2002-03)46	12 June 2002/ 15 July 2002
43	4061DR	Northeast New Territories village sewerage, phase 2	Fully upgraded vide PWSC(2001-02)102	27 February 2002/ 12 April 2002
44	5485CL	Site formation for reserved school site at Braemar Hill		The original scope of the project was to form the site for the construction of two primary schools. Having reviewed the latest population forecast, the two schools were no longer required. Furthermore, we considered the project not costeffective as the site formation alone would already cost some \$110 million.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
45	5660CL	Site formation, construction of associated infrastructure and provision of government, institution and community facilities for an international theme park on Lantau Island	Partially upgraded as 5697CL, entitled "Infrastructure for Penny's Bay Development, package 3 and Penny's Bay Reclamation stage 2", vide PWSC(2002-03)20	8 May 2002/ 24 May 2002
46	5739TH	Chok Ko Wan Link Road in North Lantau	Partially upgraded as 5779TH, entitled "Chok Ko Wan Link Road – Penny's Bay Section", vide PWSC(2002-03)19	8 May 2002/ 24 May 2002
47	6519TH	Route 10 – North Lantau to Yuen Long Highway	Partial upgrading proposed vide PWSC(2001-02)97	6 February 2002/ FC voted down the proposal at the meeting on 8 March 2002
48	7073CD	Main drainage channels and poldered village protection schemes for San Tin, NWNT phase 3, part I – eastern main drainage channel for San Tin	Fully upgraded, re-titled "San Tin Eastern Main Drainage Channel" vide PWSC(2002-03)14	8 May 2002/ 24 May 2002
49	7666CL	Formation, roads and drains in Area 54, Tuen Mun – phase I		Submission to PWSC was withheld in view of the postponement of the housing development in Area 54, Tuen Mun
50	7482CL	Kowloon Bay reclamation – early development package	Partially upgraded as 7699CL, entitled "South East Kowloon development — consultants' fees and site investigation for Kowloon Bay reclamation and engineering works", vide PWSC(2002-03)54	26 June 2002/ 15 July 2002
51	7343CL	Central reclamation phase III – engineering works	Fully upgraded vide PWSC(2002-03)41	5 June 2002/ 21 June 2002
52	7754TH	Widening of Tung Chung Road between Pa Mei and Lung Tseng Tau	Fully upgraded vide PWSC(2001-02)94	30 January 2002/ 8 March 2002
53	7193TH	Ting Kok Road upgrading, stage 1, phase 2	Fully upgraded vide PWSC(2002-03)32	22 May 2002/ 21 June 2002

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
54	8019EA	Redevelopment of Yuen Long Chamber of Commerce Primary School, Yuen Long		Submission to PWSC was withheld due to slower-than-expected progress on the planning work.
55	8008EA	Development of a whole-day primary school for Fung Kai Public School at Jockey Club Road, Sheung Shui, New Territories		Submission to PWSC was withheld due to the need to resolve some land issues.
56	8020EA	Baptist University affiliated school and Fire Station		Submission to PWSC was withheld due to slower-than-expected progress on the planning work.
57	8021EA	Redevelopment of Wong Chan Sook Ying Memorial School, Yuen Long		Submission to PWSC was withheld due to the need to resolve some unanticipated technical issues.
58	New item	Upgrading facilities of Fanling Lutheran Secondary School		Submission to PWSC was withheld due to the need to resolve some unanticipated technical issues.
59	8030EC	Construction works for schools in the final phase of the School Improvement Programme	Partially upgraded as 8032EC, entitled "Construction works for schools in the final phase of the School Improvement Programme (first batch)", vide PWSC(2001-02)106	27 February 2002/ 12 April 2002
60	8031EC	Noise abatement programme in schools, stage V		Upon review, we considered it more appropriate to carry out the proposed works in phases with funding from the block allocation Subhead 8100QX.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
61	8043EF	A purpose-designed building for centralised science laboratories, The Chinese University of Hong Kong	Fully upgraded vide PWSC(2001-02)107	27 February 2002/ 12 April 2002
62	8044EF	Stabilisation of slopes within the university campus, phase 11, The Chinese University of Hong Kong	Fully upgraded vide PWSC(2001-02)108	27 February 2002/ 12 April 2002
63	8018EJ	Landmark Building, The City University of Hong Kong	Partially upgraded as 8021EJ, entitled "Landmark Building – stage 1", vide PWSC(2002-03)10	17 April 2002/ 10 May 2002
64	8045MM	Establishment of a Radiotherapy Centre and redevelopment of the Accident and Emergency Department at Princess Margaret Hospital	Fully upgraded vide PWSC(2002-03)58	26 June 2002/ 15 July 2002
65	8003QA	Applied Science and Technology Research Institute (ASTRI) building		Submission to PWSC was withheld as more time was required to confirm the location and development parameters of the ASTRI building located at Science Park, phase 2 with the Hong Kong Science and Technology Parks Corporation.
66	9053WC	Improvement of water supply to Western, Central and Wan Chai areas and extension of water supply to Central and Wan Chai Reclamation	Partially upgraded as 9181WC, entitled "Water supply to Central reclamation phase III", vide PWSC(2002-03)40	5 June 2002/ 21 June 2002
67	9243WF	Water supply to Sha Tin development areas 34 and 52	Fully upgraded vide PWSC(2001-02)81	28 November 2001/ 21 December 2001
68	9231WF	Reconstruction of catchwater channels on Hong Kong Island and Lantau Island	Fully upgraded vide PWSC(2001-02)101	27 February 2002/ 12 April 2002
69	9247WF	Modernization of mechanical and electrical equipment in Tuen Mun fresh water pumping station	Fully upgraded vide PWSC(2001-02)80	28 November 2001/ 21 December 2001

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
70	9040 WS	Salt Water Supply to Tai Po East		Latest review on the demand for salt water supply in Tai Po East revealed that there was no urgent need to implement the project due to a substantial reduction in the projected population in the area.
71	B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon Reclamation, Yau Ma Tei		The project programme was originally based on an early tendering exercise for specialised fire services training facilities under a design and build contract. With more information available from overseas specialist suppliers, however, we revised the contract strategy so that there would be a nominated sub-contract with better cost and site work control. Early upgrading of the project in the 2001-02 legislative session was no longer necessary.
72	3274EP	A 36-classroom primary school in Area 65, Tseung Kwan O	Fully upgraded vide PWSC(2002-03)51	26 June 2002/ 15 July 2002
73	3296EP	Extension to Meng Tak Primary School at Cheung Man Road, Chai Wan		Submission to PWSC was withheld for a review on the project details.
74	3301EP	A 24-classroom primary school at Hing Ping Road, Tuen Mun (Original project title: Reprovisioning of Hing Tak School, Tuen Mun)	Fully upgraded vide PWSC(2002-03)56	26 June 2002/ 15 July 2002
75	3289EP	A 36-classroom primary school at Pokfield Road, Kennedy Town	Fully upgraded vide PWSC(2002-03)52	26 June 2002/ 15 July 2002

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
76	3303EP	Primary school in Area 13, Tseung Kwan O	Fully upgraded vide PWSC(2002-03)13	17 April 2002/ 10 May 2002
77	3246ES	Second secondary school in Area 14B, Sha Tin	Fully upgraded vide PWSC(2002-03)12	17 April 2002/ 10 May 2002
78	3253ES	Secondary school at Hing Wah Street, Sham Shui Po	Fully upgraded vide PWSC(2002-03)21	8 May 2002/ 24 May 2002
79	3249ES	Secondary school at Lai Hong Street, Sham Shui Po	Fully upgraded vide PWSC(2002-03)21	8 May 2002/ 24 May 2002
80	3247ES	Secondary school in Area 13, Tseung Kwan O	Fully upgraded vide PWSC(2002-03)13	17 April 2002/ 10 May 2002
81	3248ES	Second secondary school in Area 13, Tseung Kwan O	Fully upgraded vide PWSC(2002-03)13	17 April 2002/ 10 May 2002
82	3091ET	Education resource centre-cumpublic transport interchange at Kowloon Tong – stage 2		Submission to PWSC was withheld for a review on the project details.
83	3006GD	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun – stage 2	Fully upgraded vide PWSC(2002-03)39	5 June 2002/ 21 June 2002
84	3241LP	New Territories South Regional Police Headquarters and Operational Base at Tsuen Wan	Fully upgraded vide PWSC(2002-03)9	17 April 2002/ 10 May 2002
85	3012NB (Original project code : 3028RB)	Public mortuary in Area 26E, Kwai Chung	Fully upgraded vide PWSC(2002-03)33	22 May 2002/ 21 June 2002
86	3240RS	Ma On Shan Sports Ground – phase 2	Fully upgraded vide PWSC(2002-03)43	12 June 2002/ 15 July 2002
87	3371RO	Local open space in Area 14 (Mouse Island), Tuen Mun	Fully upgraded vide PWSC(2002-03)36	12 June 2002/ 15 July 2002
88	3372RO	District open space between Hang Hong Street and Heng On Estate in Area 92, Ma On Shan		Upon review, we considered submission to PWSC not necessary as the proposed works for which funding was required were within the ambit of the block allocation Subhead 3101GX.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
110.	Couc	11020	Constacted	Other Remarks
89	3373RO	District open space in Area 7, Tung Chung		Submission to PWSC was withheld due to the need to resolve some land issues.
90	3374RO	Local open space in Areas 18 and 21, Fanling	Fully upgraded vide PWSC(2002-03)37	12 June 2002/ 15 July 2002
91	3375RO	District open space in Areas 3 and 8, Tsing Yi	Fully upgraded vide PWSC(2002-03)42	12 June 2002/ 15 July 2002
92	8005QJ	Renovation of the Wu Kwai Sha Youth Village of YMCA, Ma On Shan	Full upgrading proposed vide PWSC(2002-03)44	The Administration withdrew the proposal at the PWSC meeting on 12 June 2002
93	4061DS	Northwest New Territories development – trunk sewers, sewage pumping stations and rising mains – stage 3	Fully upgraded vide PWSC(2002-03)25	22 May 2002/ 21 June 2002
94	4157DS	Yuen Long and Kam Tin sewerage, stage 2	Partially upgraded as 4334DS, entitled "Yuen Long and Kam Tin sewerage, stage 2 phases 2 and 4D", vide PWSC(2002-03)38	5 June 2002/ 21 June 2002
95	4211DS	Outlying Islands sewerage, stage 1 phase 2	Partially upgraded as 4228DS, entitled "Outlying Islands sewerage, stage 1 phase 2 – Peng Chau and Cheung Chau sewerage", vide PWSC(2002-03)27	22 May 2002/ 21 June 2002
96	4274DS	Yuen Long and Kam Tin sewerage, stage 3	Partially upgraded as 4335DS, entitled "Yuen Long and Kam Tin sewerage, stage 3 phase 1", vide PWSC(2002-03)38	5 June 2002/ 21 June 2002
97	6694TH	Route 9 between Cheung Sha Wan and Sha Tin	Fully upgraded vide PWSC(2002-03)30	22 May 2002/ 21 June 2002
98	6047TR	East Rail Extension – essential public infrastructure works for Ma On Shan to Tai Wai Rail Link – public transport interchanges at Tai Wai Station and Wu Kai Sha Station	Fully upgraded vide PWSC(2002-03)18	8 May 2002/ 24 May 2002

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
99	7070CD	Yuen Long bypass floodway	Fully upgraded vide PWSC(2002-03)35	5 June 2002/ 21 June 2002
100	7027CG	Yuen Long south eastern extension – site formation, roads and drainage works	Fully upgraded, re-titled "Yuen Long south extension – road works in Areas 13 and 14", vide PWSC(2002-03)29	22 May 2002/ 21 June 2002
101	7028CG	Yuen Long south western extension – site formation, roads and drainage works	Partially upgraded, merged with 7027CG and re-titled "Yuen Long south extension – road works in Areas 13 and 14", vide PWSC(2002-03)29	22 May 2002/ 21 June 2002
102	7227CL	Tin Shui Wai development – village flood protection works for Sheung Cheung Wai	Partially upgraded as 7698CL, entitled "Tin Shui Wai development – village flood protection works for Sheung Cheung Wai, phase 1 – upgrading of existing stormwater pumping station", vide PWSC(2002-03)34	5 June 2002/ 21 June 2002
103	7142CL	Cheung Chau development, package 6, stage II – site formation, roads and drains		Upon review, we considered submission to PWSC not necessary as the proposed works for which funding was required were within the ambit of the Block Allocation 7100CX.
104	8020EJ	Multi-media Building, The City University of Hong Kong	Partially upgraded as 8022EJ, entitled "Multi- media Building – stage 1", vide PWSC(2002-03)10	17 April 2002/ 10 May 2002
105	8025EK	Phase 7 Development, The Hong Kong Polytechnic University	Fully upgraded vide PWSC(2002-03)49	12 June 2002/ 15 July 2002

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No.	Project Code	Project Title	Paper Considered	FC meeting and Other Remarks
106	8009EL	Enterprise Centre, The Hong Kong University of Science and Technology		Submission to PWSC was withheld as the University had difficulties in getting sufficient donation to cover its contribution towards the project cost.
107	9227WF	Mainlaying between Au Tau treatment works and Yuen Long Town – remaining works	Fully upgraded vide PWSC(2002-03)23	22 May 2002/ 21 June 2002
108	9252WF	Replacement of mechanical and electrical equipment in the Tsuen Wan raw water pumping station	Fully upgraded vide PWSC(2001-02)103	27 February 2002/ 12 April 2002
109	3036BA	Mong Kok ambulance depot with ambulance command and fire safety command headquarters at Anchor Street, Mong Kok		Submission to PWSC was withheld for a review on the accommodation requirements of the users.
110	3065KA	Customs Headquarters Building at Tin Chiu Street, North Point		Submission to PWSC was withheld due to the need to address comments expressed by Members during consultation with the Legislative Council Panel on Commerce and Industry near the end of the 2001-02 Legislative Council session.
111	3239LP	Kowloon West Regional Police Headquarters and operational base with District Headquarters and Divisional Police Station at West Kowloon Reclamation		Submission to PWSC was withheld for a review on the project details.
112	3186SC	Joint-user building at Rock Hill Street, Kennedy Town	Fully upgraded vide PWSC(2002-03)50	12 June 2002/ 15 July 2002
113	4326DS	Central and East Kowloon sewerage, sewage treatment and disposal – advance housing-related works	Fully upgraded vide PWSC(2002-03)26	22 May 2002/ 21 June 2002
114	8005ME	Redevelopment and expansion of Pok Oi Hospital	Fully upgraded vide PWSC(2002-03)48	26 June 2002/ 15 July 2002

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
115	8047MM	Remodelling of Tang Shiu Kin Hospital into an ambulatory care centre	Fully upgraded vide PWSC(2002-03)5	3 April 2002/ 26 April 2002
116	9036WS	Ring mains for Cha Kwo Ling salt water supply system	Partially upgraded as 9042WS, entitled "Ring mains for Cha Kwo Ling salt water supply system – advance mainlaying in Cha Kwo Ling Road", vide PWSC(2002-03)24	22 May 2002/ 21 June 2002
117	6067TI	Public transport interchange at Hung Hom Bay Reclamation	Fully upgraded vide PWSC(2002-03)45	12 June 2002/ 15 July 2002
118	6519TH	Route 10 – North Lantau to Yuen Long Highway (Part upgrade for southern section – North Lantau to Tsing Lung Tau)		Submission to PWSC was withheld due to revision to the proposed road scheme and the need for re-gazettal.

### Enclosure 3 to PWSCI(2002-03)54

### Capital Works Items considered by PWSC in the 2001-02 Legislative Council Session Injection Items Not Included in PWSCI(2001-02)36

1				
No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	3312EP	A 24-classroom primary school	Fully upgraded vide	26 June 2002/
		at San Ha Street, Chai Wan	PWSC(2002-03)56	15 July 2002
2	6711TH	Route 9 between Tsing Yi and Cheung Sha Wan – remaining works	Fully upgraded vide PWSC(2002-03)31	22 May 2002/ 21 June 2002
3	6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	Partially upgraded as 6783TH, entitled "Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha – detailed design and associated site investigations", vide PWSC(2002-03)53	12 June 2002/ 15 July 2002
4	7053CD	River training works for the Upper River Indus	Approved Project Estimate increased vide PWSC(2002-03)16	8 May 2002/ 24 May 2002
5	7277CL	Tseung Kwan O development, phase II, remaining engineering works	Partially upgraded as 7770TH, entitled "Grade- separated interchange T1/P1/P2, Tseung Kwan O", vide PWSC(2001-02)88	19 December 2001/ 11 January 2002
6	7277CL	Tseung Kwan O development, phase II, remaining engineering works	Partially upgraded as 7782TH, entitled "Road D1 (section between Road D4 and Road L654) and footbridge linking Areas 45 and 55, Tseung Kwan O", vide PWSC(2002-03)47	12 June 2002/ 15 July 2002
7	7465CL	South East Kowloon development – waterfront facilities and Kai Tak Nullah/Kwun Tong typhoon shelter reclamation	Partial upgrading for consultants' fees and site investigation proposed vide PWSC(2002-03)55	26 June 2002/ Discussion adjourned at the FC meeting on 15 July 2002

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
8	8030EC	Construction works for schools in the final phase of the School Improvement Programme	Partially upgraded as 8033EC, entitled "Construction works for schools in the final phase of the School Improvement Programme (second batch)", vide PWSC(2002-03)4	3 April 2002/ 26 April 2002
9	8030EC	Construction works for schools in the final phase of the School Improvement Programme	Partially upgraded as 8034EC, entitled "Construction works for schools in the final phase of the School Improvement Programme (batch 3A)", vide PWSC(2002-03)57	26 June 2002/ 15 July 2002
10	8030EC	Construction works for schools in the final phase of the School Improvement Programme	Partially upgraded as 8035EC, entitled "Construction works for schools in the final phase of the School Improvement Programme (batch 3B)", vide PWSC(2002-03)57	26 June 2002/ 15 July 2002
11	Block Allocation	Block allocation Subhead 9100WX – Waterworks, studies and investigations for items in Category D of the Public Works Programme	Additional allocation approved vide PWSC(2001-02)76	14 November 2001/ 7 December 2001
12	Block Allocation	Block allocation for Heads 701 to 711 under Capital Works Reserve Fund	Allocations approved vide PWSC(2001-02)86	19 December 2001/ 11 January 2002