

立法會  
*Legislative Council*

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Tel : 2869 9205

Date : 27 February 2003

From : Clerk to the Legislative Council

To : All Members of the Legislative Council

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**Council meeting of 19 March 2003**

**Proposed resolution under the Public Finance Ordinance**

I forward for Members' consideration a proposed resolution which the Secretary for Financial Services and the Treasury will move at the Council meeting of 19 March 2003 under the Public Finance Ordinance. The President has directed that "it be printed in the terms in which it was handed in" on the Agenda of the Council.

2. The speech, in both English and Chinese versions, which the Secretary for Financial Services and the Treasury will deliver when moving the proposed resolution, is also attached.

(Ray CHAN)  
for Clerk to the Legislative Council

Encl.

## PUBLIC FINANCE ORDINANCE

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### RESOLUTION

(Under section 7(1) of the Public Finance Ordinance (Cap. 2))

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RESOLVED that –

1. Authority is hereby given for a sum not exceeding \$114,691,186,000 to be charged on the general revenue for expenditure on the services of the Government in respect of the financial year commencing on 1 April 2003.
2. Subject to this Resolution, the sum so charged may be expended against the heads of expenditure as shown in the Estimates of Expenditure 2003-04 laid before the Legislative Council on 5 March 2003 or, where the Estimates are changed under the provisions of the Public Finance Ordinance (Cap. 2) as applied by section 7(2) of that Ordinance, as shown in the Estimates as so changed.
3. Expenditure in respect of any head of expenditure shall not exceed the aggregate of the amounts authorized by paragraph 4 to be expended in respect of the subheads in that head of expenditure.
4. Expenditure in respect of each subhead in a head of expenditure shall not exceed –

- (a) in the case of a Recurrent Account subhead of expenditure, an amount equivalent to –
  - (i) except where the subhead is listed in the Schedule to this Resolution, 20% of the provision shown in the Estimates in respect of that subhead;
  - (ii) where the subhead is listed in the Schedule to this Resolution, the percentage of the provision shown in the Estimates in respect of that subhead that is specified in the Schedule in relation to that subhead; and
- (b) in the case of a Capital Account subhead of expenditure, an amount equivalent to 100% of the provision shown in the Estimates in respect of that subhead,

or such other amount, not exceeding an amount equivalent to 100% of the provision shown in the Estimates in respect of that subhead, as may in any case be approved by the Financial Secretary.

## SCHEDULE

[para. 4]

Head of Expenditure		Subhead		Percentage of provision shown in Estimates
28	Civil Aviation Department	170	Airport insurance	100
46	General Expenses of the Civil Service	013	Personal allowances	40
90	Labour Department	280	Contribution to the Occupational Safety and Health Council	30
		295	Contribution to the Occupational Deafness Compensation Board	30
92	Department of Justice	234	Court costs	30
106	Miscellaneous Services	163	Write-offs	50
		192	Refunds of revenue	100
120	Pensions	021	Ex gratia pensions, awards, allowances and increases	50
		026	Employees' compensation, injury, incapacity and death related payments and expenses	50
170	Social Welfare Department	176	Criminal and law enforcement injuries compensation	30
		177	Emergency relief	100
		179	Comprehensive social security assistance scheme	25
		180	Social security allowance scheme	25
		187	Agents' commission and expenses	100

Head of Expenditure	Subhead	Percentage of provision shown in Estimates
176 Subventions : Miscellaneous	414 Environmental Advisory Service	25
	420 Asian and Pacific Development Centre	100
	437 Hong Kong - Japan Business Co-operation Committee	25
	446 Duty Lawyer Service	25
	451 Hong Kong Life Saving Society	25
	475 Outward Bound Trust of Hong Kong	25
	503 Subventions to non-government organisation camps	26
	521 Skills centres	25
	527 Open University of Hong Kong	25
	528 Guardianship Board	25
177 Subventions : Non- Departmental Public Bodies	520 Vocational Training Council	25
	526 Legal Aid Services Council	25
	537 Employees Retraining Board	25
188 Treasury	187 Agents' commission and expenses	79

**SPEECH BY THE SECRETARY FOR  
FINANCIAL SERVICES AND THE TREASURY  
MOVING THE VOTE ON ACCOUNT RESOLUTION  
IN THE LEGISLATIVE COUNCIL  
ON 19 MARCH 2003**

President,

I move the motion standing in my name in the Agenda.

2. The purpose of this motion is to seek funds on account to enable the Government to carry on existing services between the start of the financial year on 1 April 2003 and the enactment of the Appropriation Ordinance. This follows the procedure long established in this Council.

3. We have determined the funds on account sought under each subhead in accordance with paragraph four of the resolution, by reference to percentages of the provision shown in the 2003–04 Estimates of Expenditure. If the Estimates are changed by the Finance Committee or officers under delegated powers, the provision to which the percentages are applied will also change accordingly. Thus the provision on account under each head is not constant but may vary, with every increase being matched by an equal decrease. The initial provision on account under each head is shown in the footnote to this speech. The aggregate total under all heads is fixed, however, at \$114,691,186,000 and cannot be exceeded without the approval of this Council.

4. The resolution also enables the Financial Secretary to vary the funds on account in respect of any subhead, provided that these variations do not cause an excess over the amount of provision entered for that subhead in the 2003–04 Estimates of Expenditure or an excess over the amount of funds on account for the relevant head.

5. The Financial Secretary will issue a vote on account warrant to the Director of Accounting Services, authorising him to make payments up to the amount specified in this motion and in accordance with its conditions. The vote on account will be subsumed upon the enactment of the Appropriation Ordinance, and the general warrant issued after the enactment of the Appropriation Ordinance will replace the vote on account warrant.

6. President, I beg to move.

### **Footnote**

Remarks : Details will be given after the Appropriation Bill 2003 is gazetted on 5.3.2003.

## Footnote

Head of Expenditure	Amount shown in the Estimates	Initial amount of provision on account
	\$'000	\$'000
21 Chief Executive's Office .....	59,923	11,985
22 Agriculture, Fisheries and Conservation Department .....	795,994	226,346
25 Architectural Services Department.....	1,536,090	307,218
24 Audit Commission.....	131,854	26,371
23 Auxiliary Medical Service .....	64,183	12,837
82 Buildings Department.....	769,234	175,097
26 Census and Statistics Department .....	534,842	107,610
27 Civil Aid Service .....	77,778	15,556
28 Civil Aviation Department .....	682,597	144,070
43 Civil Engineering Department .....	938,725	200,401
29 Civil Service Training and Development Institute .....	146,169	40,203
30 Correctional Services Department.....	2,605,200	531,739
31 Customs and Excise Department.....	2,026,041	471,711
37 Department of Health .....	3,220,859	682,907
92 Department of Justice .....	988,446	209,792
39 Drainage Services Department .....	1,623,296	346,313
42 Electrical and Mechanical Services Department ..	261,218	75,268
44 Environmental Protection Department .....	2,544,735	834,191
45 Fire Services Department .....	3,209,018	770,146
49 Food and Environmental Hygiene Department ...	4,404,249	897,823
46 General Expenses of the Civil Service .....	5,105,918	1,197,384



<b>Head of Expenditure</b>	<b>Amount shown in the Estimates</b>	<b>Initial amount of provision on account</b>
	<b>\$'000</b>	<b>\$'000</b>
166 Government Flying Service .....	213,579	86,980
48 Government Laboratory.....	269,880	74,116
50 Government Land Transport Agency .....	153,074	115,415
51 Government Property Agency .....	1,795,092	366,796
35 Government Secretariat : Beijing Office .....	48,517	9,752
143 Government Secretariat : Civil Service Bureau ...	205,344	46,644
152 Government Secretariat : Commerce, Industry and Technology Bureau (Commerce and Industry Branch) .....	165,601	72,526
55 Government Secretariat : Commerce, Industry and Technology Bureau (Information Technology and Broadcasting Branch) .....	149,085	31,511
144 Government Secretariat : Constitutional Affairs Bureau .....	37,404	7,958
145 Government Secretariat : Economic Development and Labour Bureau (Economic Development Branch) .....	120,042	34,706
157 Government Secretariat : Economic Development and Labour Bureau (Labour Branch) .....	34,348	6,870
156 Government Secretariat : Education and Manpower Bureau .....	32,924,895	7,238,743
158 Government Secretariat : Environment, Transport and Works Bureau (Environment and Transport Branch).....	97,637	21,192
159 Government Secretariat : Environment, Transport and Works Bureau (Works Branch) ..	232,545	49,739

<b>Head of Expenditure</b>	<b>Amount shown in the Estimates</b>	<b>Initial amount of provision on account</b>
	<b>\$'000</b>	<b>\$'000</b>
148 Government Secretariat : Financial Services and the Treasury Bureau (Financial Services Branch) .....	159,411	44,599
147 Government Secretariat : Financial Services and the Treasury Bureau (The Treasury Branch) .....	122,059	24,412
149 Government Secretariat : Health, Welfare and Food Bureau .....	160,576	49,465
53 Government Secretariat : Home Affairs Bureau ..	209,957	48,462
96 Government Secretariat : Hong Kong Economic and Trade Offices .....	270,917	56,737
138 Government Secretariat : Housing, Planning and Lands Bureau (Planning and Lands Branch) .....	85,358	19,008
155 Government Secretariat : Innovation and Technology Commission .....	156,574	48,133
142 Government Secretariat : Offices of the Chief Secretary for Administration and the Financial Secretary .....	436,191	114,511
151 Government Secretariat : Security Bureau .....	135,344	29,677
58 Government Supplies Department .....	178,828	36,612
60 Highways Department .....	2,005,099	404,825
63 Home Affairs Department .....	1,362,282	315,490
168 Hong Kong Observatory .....	223,296	45,108
122 Hong Kong Police Force .....	12,189,767	2,563,647
62 Housing Department .....	378,010	75,602
70 Immigration Department .....	2,304,683	466,083
72 Independent Commission Against Corruption .....	708,162	143,063

<b>Head of Expenditure</b>	<b>Amount shown in the Estimates</b>	<b>Initial amount of provision on account</b>
	<b>\$'000</b>	<b>\$'000</b>
121 Independent Police Complaints Council .....	14,009	3,242
74 Information Services Department.....	402,424	88,085
47 Information Technology Services Department.....	578,809	118,685
76 Inland Revenue Department .....	1,305,710	262,150
78 Intellectual Property Department.....	126,542	69,822
79 Invest Hong Kong .....	67,410	30,282
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service.....	18,378	3,676
80 Judiciary.....	1,031,281	223,497
90 Labour Department.....	1,091,606	375,056
91 Lands Department.....	1,601,782	337,538
94 Legal Aid Department .....	826,945	165,389
112 Legislative Council Commission .....	376,389	81,418
95 Leisure and Cultural Services Department .....	5,285,678	1,148,011
100 Marine Department.....	990,212	221,197
106 Miscellaneous Services .....	4,666,100	3,817,023
114 Office of The Ombudsman .....	93,861	19,166
115 Official Languages Agency .....	122,760	24,552
116 Official Receiver's Office .....	139,468	32,244
120 Pensions.....	14,806,044	3,003,146
118 Planning Department.....	465,958	108,907

<b>Head of Expenditure</b>	<b>Amount shown in the Estimates</b>	<b>Initial amount of provision on account</b>
	<b>\$'000</b>	<b>\$'000</b>
130 Printing Department .....	228,459	45,692
136 Public Service Commission.....	17,963	3,593
160 Radio Television Hong Kong.....	496,031	112,915
162 Rating and Valuation Department .....	406,135	81,227
163 Registration and Electoral Office .....	204,395	40,879
170 Social Welfare Department .....	32,868,899	7,730,281
173 Student Financial Assistance Agency.....	3,810,654	1,571,211
176 Subventions : Miscellaneous .....	268,416	72,970
177 Subventions : Non-Departmental Public Bodies..	33,956,787	7,298,817
180 Television and Entertainment Licensing Authority .....	117,402	38,335
110 Territory Development Department .....	223,194	44,639
181 Trade and Industry Department .....	755,137	507,465
186 Transport Department.....	959,191	226,595
188 Treasury .....	343,903	71,368
190 University Grants Committee.....	13,152,349	2,681,056
194 Water Supplies Department.....	5,374,527	1,083,707
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	216,454,734	51,677,186
184 Transfers to Funds .....	63,014,000	63,014,000
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Total.....	279,468,734	114,691,186
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