

立法會 *Legislative Council*

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Paper for the House Committee meeting on 20 June 2003

Report of the Subcommittee to follow up the outstanding capital works projects of the former municipal councils

Purpose

The paper summarises the progress of work of the Subcommittee to follow up the outstanding capital works projects of the former municipal councils, and seeks Members' views on the way forward.

Background

2. Upon the dissolution of the two Provisional Municipal Councils (PMCs) in January 2000, a subcommittee was set up under the House Committee to follow up the outstanding capital works projects of the PMCs. The subcommittee was dissolved at the end of the first Legislative Council (LegCo) term after reporting to the House Committee on 23 June 2000. At the beginning of the second term, a new subcommittee was set up under the House Committee to continue to follow up the outstanding projects.

3. Chaired by Dr Hon TANG Siu-tong, the Subcommittee has, since November 2000, held 16 meetings with the Administration. The Subcommittee has also considered views given by the District Councils (DCs). The membership list of the Subcommittee is in **Appendix I**.

Progress made

Projects which had obtained funding approval of the Provisional Municipal Councils

4. Upon the enactment of the Provision of Municipal Services (Reorganisation) Ordinance in December 1999, the Finance Committee approved on 17 December 1999 the direct inclusion into Category A of the

Public Works Programme (PWP) 149 projects which had been contractually committed by the PMCs. The Finance Committee also agreed to fast track for direct injection into Category A of PWP 12 projects which had obtained funding approval of the PMCs but not yet contractually committed, subject to the views of the relevant LegCo Panels and the advice of the Director of Architectural Services on the readiness of the projects to proceed. Following discussion by the former subcommittee in the first term, nine of these 12 projects were upgraded to Category A of PWP in 2000.

5. The Subcommittee set up in the second term continued to urge the Administration to expedite implementation of the three remaining projects, i.e. the Stanley Complex, Hammer Hill Road District Park and Kowloon Bay Recreation Ground. The Subcommittee also gave a number of suggestions on the design and the use of the proposed facilities. These projects, with a revised design, were upgraded to Category A of PWP in 2002.

6. The Subcommittee's discussion in respect of the three projects was summarized in paragraphs 7 to 15 below.

Stanley Complex

7. The Administration informed the Subcommittee that it had re-assessed the need for a new market in the Stanley Complex, and conducted two surveys in March and August 2000. According to the findings of the second survey, there was a marked change in the shopping habits of the Stanley residents and substantial reduction of patronage of the existing temporary market. The Administration therefore proposed to retain the existing temporary market at the seafront i.e. the Stanley Temporary Market, and to provide a new style complex comprising a sports arena, a multi-purpose hall, a small library and a sub-office of Southern District Office in the Complex.

8. Some members of the Subcommittee pointed out that the residents of Ma Hang Estate had strongly demanded for a permanent public market in the district as new superstores could not substitute for wet markets. However, in order not to further delay the implementation of the Stanley Complex project which would provide community and sports facilities for residents in Stanley, these members supported the revised design on the condition that a permanent market would be provided for the district. They suggested that the existing temporary market could be converted to a permanent market, and the seafront could be developed into a tourist area.

9. Having considered members' views, the Administration informed the Subcommittee that it would carry out improvement works to the Stanley Temporary Market to enhance its business environment and seek the approval of the Town Planning Board to retain the temporary market on a permanent basis. The Subcommittee was subsequently informed that the Metro Planning

Committee of the Town Planning Board had approved the application to retain the Stanley Temporary Market for a period of three years. The Subcommittee expressed reservation about retaining the temporary market for only three years, and urged the Administration to provide a permanent market in Stanley.

10. The Stanley Complex project was upgraded to Category A of PWP in November 2002.

Hammer Hill Road District Park

11. The Subcommittee had urged the Administration to provide the design and estimated costs of the project for discussion. Members generally agreed that the design of the District Park should be compatible with that of Chi Lin, so that the area could become a major tourist spot. The Subcommittee was subsequently informed that Chi Lin Nunnery would be entrusted with the design work. The Subcommittee received a briefing on the design proposed by Chi Lin and members expressed appreciation of the design. Some members suggested that there should be more natural greening than artificial landscaping and pavilions. They also reminded the Administration to provide sufficient carpark and toilet facilities to cater for large numbers of visitors.

12. As regards the project costs, members considered that the costs to be borne by the Administration should not exceed the original budget of \$177 million (at MOD prices) previously approved by the former Provisional Urban Council. The Administration advised that Government's total commitment in respect of the project would be capped at \$177 million which covered design work and basic infrastructure works. The add-on works of the Park would be contributed by Chi Lin in the form of donations.

13. The Subcommittee had no objection to the funding arrangement and the Administration's proposal of entrusting the detailed design, construction and site supervision works of the project to Chi Lin. The Subcommittee had nevertheless reminded the Administration to give careful consideration to the future management of the Park and the need for re-naming the project to reflect its status as a major tourist spot.

14. The project was upgraded to Category A of PWP in November 2002.

Kowloon Bay Recreation Ground

15. The Subcommittee noted that the project had been delayed because the design had to be revised to avoid closing a section of Kai Lai Road which fell within the boundary of the project site, and to provide additional spectator capacity. The project, with a revised design, was upgraded to Category A of PWP in April 2002.

Projects which had not received all necessary approvals of the Provisional Municipal Councils

List of 169 projects

16. According to the information provided by the Administration to the Finance Committee in December 1999, there were a total of 169 projects which had not received all necessary approvals of the PMCs and were at various stages of planning before the dissolution of the PMCs. Of the 169 projects, 30 involved environmental hygiene facilities and 139 involved leisure and recreational facilities.

Retrofitting of air-conditioning to existing markets and/or cooked food centres

17. The Administration informed the Subcommittee that the former Provisional Urban Council had included 10 projects on retrofitting of air-conditioning to existing markets and/or cooked food centres in the list of 169 projects (paragraph 16 above refers) in 1999. As the list did not include those markets previously managed by the former Provisional Regional Council, the Administration proposed that nine markets/cooked food centres located in the New Territories be included.

18. The Subcommittee had strongly urged that all these 19 projects on retrofitting of air-conditioning in existing markets and /or cooked food centres should be taken forward expeditiously in order to improve the hygiene conditions and business environment of these markets. The Subcommittee wrote to the Secretary for the Treasury on 9 April 2001 urging that a special category or "block vote" be created for the ex-PMC projects, including the 19 retro-fitting of air-conditioning projects, so that they could be directly injected into Category C of PWP and accorded funding priority in the annual resource allocation exercise.

19. The Subcommittee welcomed the Administration's subsequent agreement in 2001 to earmark funds for these 19 projects. However, the Subcommittee was disappointed that the Administration insisted that a support rate of 85% be adopted for taking forward these projects. The Subcommittee passed a motion at its meeting on 14 November 2002 urging the Administration to lower the support threshold from 85% to 70%.

20. The Administration explained that it was necessary to ensure a vast majority support for the proposed projects because the proposed works would cause disruption to the stalls concerned and the lessees had to agree to pay the recurrent air-conditioning charges. Nevertheless, the Administration undertook to try its best by early 2003 to boost up the support rate of markets which have already attained a support rate close to 85%. For those

markets/cooked food centres which had not attained a support rate of 85%, improvement works would be carried out to upgrade the environment and to bring the premises in compliance with the latest statutory requirements.

21. After detailed discussion with the Subcommittee and further consultation with the lessees concerned, the Administration informed the Subcommittee in early 2003 that seven markets/cooked food centres had attained a support rate of 85% and the retrofitting of air-conditioning works could proceed. The improvement works for the remaining markets/cooked food centres would also be taken forward by phases. As at 15 May 2003, two retrofitting of air-conditioning projects were upgraded to Category A of PWP. The Administration intended to submit the other projects to the Finance Committee for approval by phases. A table showing the support rates (as at 31 March 2003) for all the 19 markets/cooked food centres is at **Appendix II**. The proposed scope of works to the remaining markets/cooked food centres is at **Appendix III**.

22. At the Subcommittee meeting on 22 May 2003, the Administration provided the cost estimates of each of those projects which had yet to be upgraded to Category A of PWP. The Subcommittee noted that in view of the Public Works Subcommittee (PWSC)'s concern about the high costs for retrofitting air-conditioning to the Fa Yuen Street Market and Cooked Food Centre at the meeting on 21 May 2003, the Administration had withdrawn the funding proposal for this project pending further information to be provided to PWSC.

23. The Subcommittee shared the concern of PWSC about the high estimated cost (\$79 million) of the Fa Yuen Street Market and Cooked Food Centre project, particularly if the amount of \$30 million for the cooked food centre would only benefit 15 stalls. While the Subcommittee supported the policy direction of improving the business environment and hygiene conditions of markets and cooked food centres, members were inclined to agree that it might not be cost-effective to put in huge resources for the benefit of only a few stalls. The Subcommittee suggested that the Administration should consider the feasibility of proceeding with the retro-fitting works to the Fa Yuen Street Market first, pending re-consideration by the Administration of the policy in respect of cooked food centres. Some members were of the view that cooked food centres were an outdated business and many operators were rather old and lacked incentive to improve their operation. They suggested that the Administration should consider encouraging existing licensees in cooked food centres to surrender their licences for an enhanced ex-gratia payment. The policy issue in this respect could be further pursued by the relevant Panel.

Projects involving other environmental hygiene facilities

24. Other than the retrofitting of air-conditioning projects, there were 20 projects involving environmental hygiene facilities. The Administration informed the Subcommittee, at its meeting on 7 March 2002, that four of these projects would proceed, seven projects were under review and there was no real need for the other nine projects. As at May 2003, the position of the four projects to proceed was that one project had been completed, one was under construction, one has been upgraded to Category A of PWP, and the other one was under planning. A list showing the latest position of these 20 projects is at **Appendix IV**.

Projects involving leisure and cultural facilities

25. There were 139 projects involving leisure and cultural facilities which had not received all the necessary approvals of the former PMCs. At the request of the Subcommittee, the Administration had consulted the 18 DCs in 2001 on the relative priority of these projects. During the consultation, DCs requested priority to 27 projects, 15 of which were subsequently included in the Administration's list of 21 priority projects.

26. Given the long list of outstanding projects and the DCs' view that some of their recommended projects had not been included in the Administration's priority list, the Subcommittee had urged the Administration to draw up a five-year rollover programme in 2001 for the implementation of the outstanding projects. The Subcommittee had also urged the Administration to earmark funds for the projects included in the five-year programme so as to obviate the need for the departments concerned to seek funds for individual projects (especially those involving joint users) on an annual basis (paragraph 18 refers). The Subcommittee had reminded the Administration not to renege on its promise that it would maintain the same level of services provided by the former PMCs. Members had also requested the Administration to accord priority to the provision of leisure and recreational facilities in new towns.

27. In response to the Subcommittee's request, the Administration informed the Subcommittee in October 2001 that an Accelerated Programme had been drawn up and funds earmarked for 64 projects (estimated capital costs at \$8.7 billion) with construction due to start within the next five years, from 2002-03 to 2006-07. The 64 projects included 59 PMC projects^{Note} and four new projects which were not on the list of 169 projects (paragraph 16 above).

^{Note} Including the Sports Ground, Town Park and Indoor Recreation Centre project in Area 45, Tseung Kwan O, which will be counted as two projects owing to its large scale.

The Accelerated Programme

28. As only 15 projects were included in the Accelerated Programme for 2002-03, the Subcommittee had urged the Administration to make further efforts to advance those projects scheduled to start in 2003-04 and beyond.

29. The Administration informed the Subcommittee in May 2003 that of these 15 projects scheduled for implementation in 2002-03, the construction works of 13 projects had already commenced or would start shortly. One of the remaining projects (Sheung Lok Street Rest Garden) would be carried out as a minor works item due to reduction in scope, while the other one (Recreation Ground in Area 33, Tai Po) would be slightly deferred.

30. As regards the remaining projects, the Administration informed the Subcommittee that it was critically reviewing their priorities, delivery mode and implementation schedule, taking into account the views of the DCs concerned.

31. According to the information provided by the Administration in May 2003, a priority list of 26 projects, including 19 projects under the Accelerated Programme, had been drawn up and provisions earmarked for their implementation in the financial year 2003-04. As at 15 May 2003, nine of the 26 priority projects have been upgraded to Category A of PWP. A list of the 26 priority projects is in **Appendix V**.

32. As for the other 45 projects in the Accelerated Programme, the position as at 15 May 2003 was that four have been upgraded to Category A, while another four were being carried out as minor works items. Three open space projects were proposed to be deleted due to delay in site formation and reclamation programme. Two other projects had been selected as pilot projects for implementation through the Private Sector Finance approach.

33. The Administration advised that it would constantly review the remaining 32 projects in the Accelerated Programme having regard to the changing economic situation and the long-term financial capability in commissioning the new facilities. A list showing the latest position of the 64 projects in the Accelerated Programme is in **Appendix VI**.

Private sector involvement

34. The Administration informed the Subcommittee on 22 May 2003 that in order to speed up the delivery of the projects involving leisure and cultural facilities, it was examining the possibility of involving the private sector in implementing some of the priority projects. The Subcommittee noted that nine projects (seven in the Accelerated Programme and two new projects) from the 26 priority projects would be selected for private sector involvement under

the Design-Build approach or the Design-Build-Operate approach. These projects included the provision of indoor heated swimming pools in Lai Chi Kok, Yuen Long and Shai Tin, indoor recreation center-cum library in Tung Chung, district open space and sports ground in North District, Tsuen Wan and Tung Chung. In addition, two projects, namely, a leisure and cultural centre in Kwun Tong and a town park with an ice sport centre in Tseung Kwan O would be selected as pilot scheme for the Private Sector Finance approach.

35. The Subcommittee noted that the proposal had been discussed by the Panel on Home Affairs at its meeting on 11 April 2003. The Subcommittee welcomed the option of inviting private sector participation as a means to expedite the implementation of these projects and to reduce the operating costs of the Government. The Subcommittee suggested that the Administration should include more projects under such schemes as far as practicable.

Projects not included in the Accelerated Programme

36. As regards the remaining projects not included in the Accelerated Programme, the Home Affairs Bureau informed the Subcommittee in July 2002 (Paper No. CB(2) 2455/01-02(03)) that eight projects could be implemented as minor works items, and there was no need for eight other projects which would be deleted from the PWP. For the nine projects which the DCs had requested early implementation subject to budgetary constraints, the Administration would carefully consider them in the context of the established procedures for PWP projects. For the remaining 50 projects, the Bureau advised that it would review in consultation with respective DCs on a continuous basis to identify justified projects where there were changes in circumstances which render them suitable for development.

37. A summary of the progress made in respect of the ex-PMC projects is in **Appendix VII**.

38. A list of the relevant papers and documents referred to is attached in **Appendix VIII**.

Policy issues raised by the Subcommittee

39. During discussion with the Administration on the criteria for according priority to the outstanding projects and ways to expedite the delivery of these projects, members of the Subcommittee had raised the following policy issues -

- (a) the policy and planning standards for the provision of leisure and cultural facilities in districts and new towns;

- (b) the policy and design of public markets should be reviewed to see whether they can still meet market demands and community expectations;
- (c) the viability of certain public markets and cooked food centres should be critically reviewed to see if any of them should be closed; and
- (d) the possibility of inviting private participation in the provision and management of district recreational and cultural facilities.

40. Members considered that there should be a suitable forum for these policy issues to be further pursued. Some of these issues had already been taken up by the relevant Panels.

Way forward

41. At the Subcommittee meeting on 22 May 2003, members considered the way forward for the Subcommittee. Their views are summarised below -

- (a) the Subcommittee had completed its mission of urging the Administration to implement the outstanding projects of the former PMCs. Not only had the 12 projects with funding set aside had been upgraded to Category A of PWP (paragraphs 4 and 5 above), a five-year roll-over programme had also been formulated after consultation with the DCs, with funding earmarked, for the implementation of projects involving leisure and cultural facilities (paragraphs 27 to 36 above). The Administration had also agreed to upgrade the environment of 19 existing markets and/or cooked food centres (paragraph 21 above);
- (b) given the change in circumstances, the Administration had concluded, after consultation with the relevant DCs, that there was no real need for some projects on the original list of 169 projects, and these projects would not proceed (paragraphs 24 and 36 above). It was also impracticable to demand implementation of all outstanding projects given the changing needs and the current economic situation;
- (c) it was beyond the scope of work of the Subcommittee to pursue policy issues which were under the purview of the relevant LegCo Panels. On the other hand, it would be difficult for the Subcommittee to discuss the overall priority of ex-PMC projects without discussing the new policies being developed by the

relevant bureaux. For example, the Private Sector Involvement Programme had been launched by the Home Affairs Bureau recently for the implementation of some ex-PMC projects (paragraphs 34 and 35 above); and

- (d) there had been overlapping discussion on individual projects by the Subcommittee, the relevant Panel(s) and PWSC. Members who were members of both the Subcommittee and PWSC faced a dilemma recently when PWSC expressed reservation at its meeting on 21 May 2003 about the funding application of the retro-fitting of air-conditioning to Fa Yuen Street Market and Cooked Food Centre (paragraphs 22 and 23 above).

42. The Subcommittee is of the view that the Subcommittee should conclude its work and report to the House Committee in June 2003. The Subcommittee recommended that the relevant Panels should continue to follow up the outstanding projects and receive periodic progress reports by the Administration.

Advice sought

43. Members are invited to note the recommendation of the Subcommittee in paragraph 42 above.

**Subcommittee to follow up the outstanding capital works projects
of the former municipal councils**

Membership list

Chairman Dr Hon TANG Siu-tong, JP

Members Hon Cyd HO Sau-lan
Hon Fred LI Wah-ming, JP
Hon CHAN Yuen-han, JP
Hon Andrew WONG Wang-fat, JP
Hon WONG Yung-kan
Hon Albert CHAN Wai-yip
Hon WONG Sing-chi
Hon IP Kwok-him, JP
Hon LAU Ping-cheung

(Total : 10 Members)

Clerk Mrs Constance LI

Legal Adviser Mr LEE Yu-sung

Date 10 October 2001

Appendix II
[Annex A to LC Paper No. CB(2) 2107/02-03(01)
for the meeting on 22 May 2003]

Retro-fitting of A/C and General Improvement Works to 19 Existing Markets and/or Cooked Food Centres
Outcome of Consultation with Stall Lessees as at 31.3.2003

	Market/CFC	No. of occupied stall	No. of Letter of Intent returned		No. of lessees supporting the proposed works and agreeing to pay A/C recurrent cost	
			No.	%	No.	%
1.	Po On Road Market	411	331	80.5	71	17.3 (*16.3%)
	Po On Road Market CFC	17	15	88.2	6	35.3 (*0%)
2.	Tokwawan Market	243	243	100	22	9.1
3.	Bowrington Road Market	259	228	88	110	42.5 (*29.3%)
	Bowrington Road Market CFC	12	12	100	12	100
4.	Shek Wu Hui CFC	27	27	100	23	85.2
5.	Kwun Chung Market	151	151	100	0	0
	Kwun Chung Market CFC	12	12	100	0	0
6.	Fa Yuen Street Market	161	160	99.4	139	86.3
	Fa Yuen Street Market CFC	15	15	100	15	100
7.	Ngau Tau Kok Market	404	376	93.1	215	53.2 (*51%)
	Ngau Tau Kok Market CFC	20	19	95	17	85 (*80%)
8.	Ngau Chi Wan Market	359	329	91.6	86	24
	Ngau Chi Wan Market CFC	14	13	92.9	9	64.3

	Market/CFC	No. of occupied stall	No. of Letter of Intent returned		No. of lessees supporting the proposed works and agreeing to pay A/C recurrent cost	
			No.	%	No.	%
9.	Sheung Wan Market	161	161	100	4	2.5
10.	Aberdeen Market	279	221	79.2	53	19 (*15.1%)
	Aberdeen Market CFC	10	10	100	1	10
11.	Yue Wan Market	296	281	94.9	266	89.9 (*89.2%)
	Yue Wan Market CFC	20	20	100	17	85
12.	Tung Yick Market	268	268	100	189	70.5 (*61.6%)
13.	San Hui Market	260	253	97.3	222	85.4
14.	Sai Kung Market	151	151	100	100	66.2 (*29.1%)
15.	Tsuen Wan Market	385	205	53.2	52	13.5 (*9.6%)
16.	Tsuen King Circuit Market	140	129	92.1	3	2.1
17.	Yeung Uk Road Market	323	236	73.1	34	10.5 (*9.3%)
18.	North Kwai Chung Market	222	222	100	32	14.4 (*13.1%)
19.	Wing Fong Street Market	114	114	100	25	21.9 (*20.2%)

Note :

The figure in (*) shows the net support rate for individual markets/CFCs i.e. the support rate excluding those stall lessees who have indicated support for the project with requests/conditions that the Government could not entertain.

Appendix III
[Annex B to LC Paper No. CB(2) 2107/02-03(01)
for the meeting on 22 May 2003]

Proposed General Improvement Works to 15 Markets and/or CFCs
that have attained a net Support Rate below 85% as at 31 March 2003

<u>S/N</u>	<u>Name of Market/CFC</u>	<u>Cost Estimate</u> <i>(in \$ Million)</i>	<u>Tentative Implementation Programme</u>		<u>Proposed Scope of Improvement Works[#]</u> <i>(in addition to upgrading of fire services installations and providing barrier free access)</i>
			<u>Start Date</u>	<u>Completion Date</u>	
1.	Aberdeen Market and CFC*	27	Dec 03	Dec 04	(a) Lime-washing of ceiling (b) Repaving loading / unloading bays and the ramp leading to the bicycle parking area at basement level (c) Replacing internal wall and floor tiles in common area (d) Improving surface drainage system at basement level (e) Replacing four escalators (f) Improving ventilation system (g) Improving general lighting (h) Providing new signages (i) Refurbishing market toilets and providing toilet facilities for people with a disability
2.	Ngau Chi Wan Market and CFC*	50	Apr 04	Jun 05	(a) Lime-washing of ceiling (b) Replacing internal wall and floor tiles in common area (c) Improving drainage system (d) Improving ventilation system (e) Improving general lighting (f) Providing new signages (g) Installing water scrubber system to refuse collection point

<u>S/N</u>	<u>Name of Market/CFC</u>	<u>Cost Estimate</u> <i>(in \$ Million)</i>	<u>Tentative Implementation Programme</u>		<u>Proposed Scope of Improvement Works[#]</u> <i>(in addition to upgrading of fire services installations and providing barrier free access)</i>
			<u>Start Date</u>	<u>Completion Date</u>	
					(h) Renewing in-house water supply pipes
3.	Ngau Tau Kok Market and CFC*	55	Apr 04	Jun 05	(a) Lime-washing of ceiling (b) Repaving loading / unloading bays (c) Replacing internal wall and floor tiles in common areas (d) Improving drainage system (e) Improving ventilation system (f) Improving general lighting (g) Providing new signages
4.	Tung Yick Market*	29	Apr 04	Jun 05	(a) Replacing water proofing layer, floor tiles and internal wall tiles in common areas of 1/F (b) Improving drainage system (c) Improving ventilation system (d) Improving general lighting (e) Providing new signages (f) Refurbishing market toilets
5.	Po On Road Market and CFC*	90	May 04	Oct 05	(a) Enlarging stall size and realigning stall layout (b) Providing individual scalding facilities for each poultry stall (c) Lime-washing of ceiling (d) Replacing internal wall and floor tiles (e) Improving drainage system (f) Improving ventilation system

<u>S/N</u>	<u>Name of Market/CFC</u>	<u>Cost Estimate</u> (in \$ Million)	<u>Tentative Implementation Programme</u>		<u>Proposed Scope of Improvement Works[#]</u> (in addition to upgrading of fire services installations and providing barrier free access)
			<u>Start Date</u>	<u>Completion Date</u>	
					(g) Improving general lighting (h) Providing new signages (i) Refurbishing market toilets and providing toilet facilities for people with a disability (j) Installing fixed tables and chairs in the CFC
6.	North Kwai Chung Market	7	Dec 03	Pending confirmation on works phase implementation	(a) Replacing internal wall and floor tiles in common area (b) Improving ventilation system (c) Improving general lighting (d) Providing new signages
7.	Yeung Uk Road Market	14	Dec 03	Nov 04	(a) Providing individual scalding facilities for each poultry stall and converting the existing communal scalding room into a storage room (b) Improving ventilation system (c) Improving general lighting (d) Providing new signages (e) Providing toilet facilities on 2/F
8.	Sai Kung Market	13	Oct 03	Aug 04	(a) Lime-washing of ceiling (b) Repaving loading / unloading bays (c) Improving ventilation system (d) Providing new signages

<u>S/N</u>	<u>Name of Market/CFC</u>	<u>Cost Estimate</u> <i>(in \$ Million)</i>	<u>Tentative Implementation Programme</u>		<u>Proposed Scope of Improvement Works[#]</u> <i>(in addition to upgrading of fire services installations and providing barrier free access)</i>
			<u>Start Date</u>	<u>Completion Date</u>	
9.	Wing Fong Street Market	13	Feb 04	Dec 04	(a) Providing individual scalding facilities for each poultry stall (b) Lime-washing of ceiling (c) Replacing internal wall and floor tiles in common area (d) Improving ventilation system (e) Improving general lighting (f) Providing new signages
10.	Bowrington Road Market	9	Oct 03	Nov 04	(a) Improving the surface drainage in South Block (b) Improving ventilation system (c) Improving general lighting (d) Providing new signages (e) Adding CCTV Camera points at the market office, loading bays and lift areas (f) Improving the passenger lift in South Block (g) Improving/replacing the goods lift
11.	Tsuen Wan Market	13	Dec 03	Oct 04	(a) Repaving loading / unloading bays (b) Improving ventilation system (c) Improving general lighting (d) Providing new signages

<u>S/N</u>	<u>Name of Market/CFC</u>	<u>Cost Estimate</u> (in \$ Million)	<u>Tentative Implementation Programme</u>		<u>Proposed Scope of Improvement Works[#]</u> (in addition to upgrading of fire services installations and providing barrier free access)
			<u>Start Date</u>	<u>Completion Date</u>	
12.	Tsuen King Circuit Market	11	Dec 03	Oct 04	(a) Improving ventilation system (b) Improving general lighting (c) Providing new signages
13.	Sheung Wan Market	12	Dec 03	Dec 04	(a) Lime-washing of ceiling (b) Improving ventilation system (c) Providing new signages (d) Providing toilet for people with a disability on G/F and 1/F (e) Repairing the ramps in poultry stall section with durable and non-slippery material (f) Repairing the steps of staircases at main entrance
14.	Kwun Chung Market and CFC	14	Jan 04	Feb 05	(a) Lime-washing of ceiling (b) Improving drainage system (c) Providing new signages (d) Refurbishing market toilets on 1/F and 2/F (e) Installing a goods lift to connect G/F and lower level of 1/F to improve goods transportation (f) Installing fixed tables and chairs in the CFC

<u>S/N</u>	<u>Name of Market/CFC</u>	<u>Cost Estimate</u> <i>(in \$ Million)</i>	<u>Tentative Implementation Programme</u>		<u>Proposed Scope of Improvement Works[#]</u> <i>(in addition to upgrading of fire services installations and providing barrier free access)</i>
			<u>Start Date</u>	<u>Completion Date</u>	
15.	To Kwa Wan Market	10	Apr 04	Dec 04	(a) Repaving loading / unloading bays (b) Improving ventilation system (c) Improving general lighting (d) Providing new signages (e) Refurbishing the market toilets (f) Conducting water-proofing work to market ceiling (g) Replacing two grease traps at basement level

Note

* Project cost exceeding \$15 million and hence would require funding approval from PWSC and FC

Project scope would be finalized after consultation with the relevant MMCC and stall lessees concerned.

**The latest position of 20 projects
involving environmental hygiene facilities**

Status	Project title
I <u>To proceed</u> (4 projects)	1. Aldrich Bay Complex (revised scope) 2. Temporary Off-street RCP cum Public Toilet at Ma Tau Kok Road (reduced scope) 3. Kwai Chung Ambulance Depot with Fire Services Department Offices and RCP at Hing Shing Road in Area 10B, Kwai Chung 4. Redevelopment of Existing Public Toilet at Ngong Ping, Lantau
II <u>To review the need for and/or scope of proposed facilities</u> (7 projects)	5. Siu Sai Wan Complex * 6. Chai Wan Vehicle Depot * 7. Sai Kung Vehicle Depot 8. Tung Chau Street Complex * 9. Hung Shui Kiu Complex * 10. Local Open Space, Public Toilet and RCP in Area 40, Tuen Mun * 11. Reprovisioning of Sai Yee Street Depot at West Kowloon Reclamation
III <u>No real need for the proposed facilities</u> (9 projects)	12. Cooked Food Centre, RCP and Public Toilet in Area 10G, Kwai Chung 13. Tseung Kwan O Complex * 14. Redevelopment of Cheung Sha Wan Temporary Cooked Food Market *

	<p>15. Multi-purpose Building at Wing Hong Street</p> <p>16. Fuk Wing Street Complex *</p> <p>17. Lai Wan Market Extension</p> <p>18. Reprovisioning of Kam Tin Market</p> <p>19. Lau Fau Shan Market</p> <p>20. Redevelopment of Fo Tan Cooked Food Market*</p>
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* Project with LCS facilities.

26 Priority Projects
26項優先進行的工程計劃
(15.5.2003)

Item No. 項目編號	PWP No. 工務計劃編號	District 地區	Project No. / Project Title 工程編號／工程名稱	Facilities 設施	Revised Project Cost (\$M) 修訂後的工程費 (百萬元計)	Recurrent Consequences (\$M) 經常費用 (百萬元計)	<u>Actual / Proposed Works Start Date</u> 實際／建議施工日期	Anticipated Completion Date 預計完工日期
(a) 9 Priority projects already upgraded to Cat A between 2002 RAE in September 2002 and April 2003 在2002年9月進行資源分配工作後至2003年4月期間已獲提升為甲級工程的9項優先進行工程								
1	3241RS	TP 大埔	030LS Football Pitch in Area 5, Tai Po [AP] 大埔第5區的足球場 [「加速推行工程計劃」]	Soccer pitches 足球場	43.00	1.30	<u>12/2002</u>	08/2004
2	3382RO	TP 大埔	294LS District Open Space in Area 5, Tai Po [AP] 大埔第5區的地區休憩用地 [「加速推行工程計劃」]	Parks and playgrounds 公園及遊樂場	34.30	0.50	<u>12/2002</u>	08/2004
3	3377RO	YL 元朗	183LS Local Open Space in Area 15, Tin Shui Wai [AP] 天水圍第15區的鄰舍休憩用地 [「加速推行工程計劃」]	Parks and playgrounds 公園及遊樂場	44.00	0.74	<u>12/2002</u>	11/2004
4	3381RO	YL 元朗	177LS Local Open Space in Ping Shan, Yuen Long [AP] 元朗屏山的鄰舍休憩用地 [「加速推行工程計劃」]	Soccer pitches 足球場	31.80	0.63	<u>02/2003</u>	10/2004
5	3384RO	KT 觀塘	397CR Improvements to Lok Wah Playground, Kwun Tong [AP] 樂華遊樂場改善工程 [「加速推行工程計劃」]	Improvement 改善工程	44.90	0.50	<u>02/2003</u>	12/2004
6	3373RO	Is 離島	283LS District Open Space in Area 7, Tung Chung [AP] 大嶼山東涌第7區的地區休憩用地 [「加速推行工程計劃」]	Soccer pitches 足球場	58.70	1.30	<u>02/2003</u>	04/2005

附錄 V
Appendix V

Item No. 項目編號	PWP No. 工務計劃編號	District 地區	Project No. / Project Title 工程編號／工程名稱	Facilities 設施	Revised Project Cost (\$M) 修訂後的工程費(百萬元計)	Recurrent Consequences (\$M) 經常費用(百萬元計)	Actual / Proposed Works Start Date 實際／建議施工日期	Anticipated Completion Date 預計完工日期
7	3386RO	TM 屯門	154LS District Open Space in Area 18, Tuen Mun [AP] 屯門第18區的地區休憩用地 [「加速推行工程計劃」]	Parks and playgrounds 公園及遊樂場	35.40	0.96	05/2003	06/2005
8	3046RG	S 南區	038CX Stanley Complex 赤柱綜合大樓	IRC 體育館 Library 圖書館 Community Hall (HAD) 社區會堂 (民政事務總署)	173.80	5.13	05/2003	01/2006
9	3370RO	WTS 黃大仙	303CR Hammer Hill Road Park, Diamond Hill 鑽石山斧山道公園	Parks and playgrounds 公園及遊樂場	177.00	5.50	07/2003	Mid-2006 2006年年中
(b) 17 priority projects awaiting upgrading to Cat A 17 項有待提升為甲級工程的優先進行工程								
10	3380RO	KC 九龍城	458CR Sheung Lok Street Rest Garden (Site B), Kowloon City [AP] 九龍城常樂街休憩花園(地盤乙) [「加速推行工程計劃」]	Parks and playgrounds 公園及遊樂場	18.10	0.15	02/2003 (Under review) (覆檢中)	07/2004 (Under review) (覆檢中)
11	3383RO	TW 荃灣	174LS Additional Open Space to Tsuen Wan Town Hall 荃灣大會堂增闢休憩用地	Parks and playgrounds 公園及遊樂場	36.00	0.11	10/2003	End-2005 2005年年底
12	3243RS	YL 元朗	182LS Indoor Recreation Centre Area 17 Tin Shui Wai 天水圍第17區體育館	IRC 體育館	120.00	1.80	09/2003	05/2006
13	8005QJ	ST 沙田	(Non ex-PMC Project 並不屬於前臨市局工程項目) Renovation of the Wu Kwai Sha Youth Village of YMCA, Ma On Shan [AP] 馬鞍山中華基督教青年會烏溪沙青年新村翻新工程 [「加速推行工程計劃」]	Improvement 改善工程	27.00	0.00	10/2003	04/2004

附錄 V
Appendix V

Item No. 項目編號	PWP No. 工務計劃編號	District 地區	Project No. / Project Title 工程編號／工程名稱	Facilities 設施	Revised Project Cost (\$M) 修訂後的工程費 (百萬元計)	Recurrent Consequences (\$M) 經常費用 (百萬元計)	Actual / Proposed Works Start Date 實際／建議施工日期	Anticipated Completion Date 預計完工日期
14	3379RO	YTM 油尖旺	121CR Cherry Street Park [AP] 櫻桃街公園 [「加速推行工程計劃」]	Soccer pitches 足球場	101.00	1.70	11/2003	08/2005
15	3-11RS	TM 屯門	315LS Improvements to Butterfly Beach Area 44 (Ferry Pier) Tuen Mun [AP] 屯門第44區(渡輪碼頭)蝴蝶灣泳灘改善工程 [「加速推行工程計劃」]	Improvement 改善工程	45.00	0.12	12/2004	09/2006
16	3-31RO	E 東區	365CR Improvement to Victoria Park - Swimming Pool Complex [AP] 維多利亞公園重建工程 — 游泳池場館 [「加速推行工程計劃」]	Swimming pools 游泳池	105.00	0.00	12/2005	04/2008
17	3376RO	E 東區	469CR Improvement works to Lei Yue Mun Park and Holiday Village 鯉魚門公園及度假村改善工程	Improvement 改善工程	93.00	0.09	To be confirmed 有待確定	To be confirmed 有待確定
18	-	SSP 深水埗	Provision of a Cover to the Secondary Outdoor Heated Pool in Lai Chi Kok Swimming Complex 為荔枝角戶外暖水泳池加建上蓋	Improvement 改善工程	20.00	0.15	Proposed Project for Private Sector Involvement 建議讓私營機構參與推行	
19	-	YL 元朗	Provision of a Cover to the Outdoor Heated Pool in Yuen Long 為元朗戶外暖水泳池加建上蓋	Improvement 改善工程	20.00	0.15	Proposed Project for Private Sector Involvement 建議讓私營機構參與推行	
20	3049RE	Territory-wide 全港各區	(Non ex-PMC Project 並不屬於前臨市局工程項目) Renovation for Libraries [AP] 圖書館翻新工程 [「加速推行工程計劃」]	Improvement 改善工程	239.00	0.00	Proposed Project for Private Sector Involvement 建議讓私營機構參與推行	

附錄 V
Appendix V

Item No. 項目編號	PWP No. 工務計劃編號	District 地區	Project No. / Project Title 工程編號／工程名稱	Facilities 設施	Revised Project Cost (\$M) 修訂後的工程費(百萬元計)	Recurrent Consequences (\$M) 經常費用(百萬元計)	Actual / Proposed Works Start Date 實際／建議施工日期	Anticipated Completion Date 預計完工日期
21	3242RS	SK 西貢	298LS Sports Ground, Town Park and Indoor Recreation Centre in Area 45, Tseung Kwan O (Phase I - Sports Ground) [AP] 將軍澳第45區運動場、市鎮公園及體育館(第一期工程：運動場) [「加速推行工程計劃」]	Soccer pitches 足球場	392.00	4.00	Proposed Project for Private Sector Involvement 建議讓私營機構參與推行	
22	3-61RO	TW 荃灣	300LS District Open Space Area 35 Tsuen Wan -Phase 2 [AP] 荃灣第35區地區休憩用地 — 第二期工程 [「加速推行工程計劃」]	Parks and playgrounds 公園及遊樂場	96.00	0.50	Proposed Project for Private Sector Involvement 建議讓私營機構參與推行	
23	3-43RO	N 北區	137LS District Open Space Area 39 Fanling/Sheung Shui [AP] 粉嶺／上水第39區地區休憩用地 [「加速推行工程計劃」]	Soccer pitches 足球場	43.00	0.70	Proposed Project for Private Sector Involvement 建議讓私營機構參與推行	
24	3-34RO	Is 離島	282LS District Open Space Area 2 Tung Chung Lantau [AP] 大嶼山東涌第2區地區休憩用地 [「加速推行工程計劃」]	Parks and playgrounds 公園及遊樂場	38.00	0.34	Proposed Project for Private Sector Involvement 建議讓私營機構參與推行	
25	3--6RS	ST 沙田	211LS Hin Tin Public Swimming Pool Phase II, Sha Tin [AP] 沙田顯田公眾游泳池第II期工程 [「加速推行工程計劃」]	Swimming pools 游泳池	190.00	5.75	Proposed Project for Private Sector Involvement 建議讓私營機構參與推行	
26	3--1RS	Is 離島	22MF Indoor Recreation Centre (Type C) cum Library Area 17 Tung Chung Lantau [AP] 大嶼山東涌第17區體育館(C型)兼圖書館 [「加速推行工程計劃」]	IRC 體育館 Library 圖書館 Community Hall (HAD) 社區會堂 (民政事務總署)	272.00	9.95	Proposed Project for Private Sector Involvement 建議讓私營機構參與推行	

Total (\$M) : **2,498.00** **42.07**
總計(百萬元計) :

Accelerated Programme for Capital Works Projects
基建項目的「加速推行工程計劃」
(15.5.2003)

Item No. 項目編號	PWP No. 工務計劃編號	District 地區	Project No. / Project Title 工程編號／工程名稱	Revised Project Cost (\$M) 修訂後的工程費 (百萬元計)	Actual / Proposed Works Start Date 實際／建議施工日期	Anticipated Completion Date 預計完工日期	Status 現況
Projects to start in 2002/03 於2002/03 年度施工的基本工程計劃							
1	(Minor Works 小型工程)	ST 沙田	312LS District Open Space Between Hang Hong Street and Heng On Estate Area 92, Ma On Shan 馬鞍山第92區恆康街與恆安邨之間的地區休憩用地	11.24	<u>07/2002</u>	02/2004	Implemented as minor works item 以小型工程進行
2	3374RO	N 北區	076LS Local Open Space in Areas 18 and 21 Fanling 粉嶺第18及21區的鄰舍休憩用地	33.60	<u>07/2002</u>	02/2004	Upgraded to Cat A as at Sept 2002 於2002年9月前已提升為甲級工程
3	3371RO	TM 屯門	308LS Local Open Space in Area 14 (Mouse Island), Tuen Mun 屯門第14區(老鼠島)的鄰舍休憩用地	31.40	<u>10/2002</u>	03/2004	Upgraded to Cat A as at Sept 2002 於2002年9月前已提升為甲級工程
4	3375RO	KwT 葵青	114LS District Open Space in Areas 3 and 8, Tsing Yi 青衣第3及8區的地區休憩用地	66.60	<u>10/2002</u>	05/2004	Upgraded to Cat A as at Sept 2002 於2002年9月前已提升為甲級工程
5	3240RS	ST 沙田	301LS Ma On Shan Sports Ground - Phase 2 馬鞍山運動場第2期	105.20	<u>10/2002</u>	09/2004	Upgraded to Cat A as at Sept 2002 於2002年9月前已提升為甲級工程
6	3377RO	YL 元朗	183LS Local Open Space in Area 15, Tin Shui Wai 天水圍第15區的休憩用地	44.00	<u>12/2002</u>	11/2004	Priority project 優先進行的工程計劃
7	3241RS	TP 大埔	030LS Football Pitch in Area 5, Tai Po 大埔第5區的足球場	43.00	<u>12/2002</u>	08/2004	Priority project 優先進行的工程計劃
8	3382RO	TP 大埔	294LS District Open Space in Area 5, Tai Po 大埔第5區的地區休憩用地	34.30	<u>12/2002</u>	08/2004	Priority project 優先進行的工程計劃

附錄VI
Appendix VI

Item No. 項目編號	PWP No. 工務計劃編號	District 地區	Project No. / Project Title 工程編號／工程名稱	Revised Project Cost (\$M) 修訂後的工程費 (百萬元計)	<u>Actual / Proposed</u> Works Start Date 實際／建議 施工日期	Anticipated Completion Date 預計完工日期	Status 現況
9	(Minor Works 小型工程)	Is 離島	271LS Tung Wan Beach Building Cheung Chau 長洲東灣泳灘服務館	13.00	<u>01/2003</u>	12/2004	Implemented as minor works item 以小型工程進行
10	3373RO	Is 離島	283LS District Open Space in Area 7, Tung Chung 大嶼山東涌第7區的地區休憩用地	58.70	<u>02/2003</u>	04/2005	Priority project 優先進行的工程計劃
11	3381RO	YL 元朗	177LS Local Open Space in Ping Shan, Yuen Long 元朗屏山的鄰舍休憩用地	31.80	<u>02/2003</u>	10/2004	Priority project 優先進行的工程計劃
12	3384RO	KT 觀塘	397CR Improvement to Lok Wah Playground, Kwun Tong 樂華遊樂場改善工程	44.90	<u>02/2003</u>	12/2004	Priority project 優先進行的工程計劃
13	3380RO	KC 九龍城	458CR Sheung Lok Street Rest Garden (Site B), Kowloon City 九龍城常樂街休憩花園(地盤乙)	18.10	02/2003 (Under review 覆檢中)	07/2004 (Under review 覆檢中)	Priority project 優先進行的工程計劃
14	3386RO	TM 屯門	154LS District Open Space Area 18 Tuen Mun 屯門第18區的地區休憩用地	35.40	05/2003	06/2005	Priority project 優先進行的工程計劃
15	3378RO	TP 大埔	020LS Recreation Ground Area 33, Tai Po 大埔第33區遊樂場	40.00	12/2003	10/2003	Under review 覆檢中
Total (\$M) : 合計(百萬元計) :				611.24			

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Projects to start in 2003/04 於2003/04 年度施工的基本工程計劃							
1	3388RO	SSP 深水埗	204CR Sham Shui Po Park Stage II 深水埗公園第II階段	48.00	05/2003	02/2005	Under review 覆檢中
2	3387RO	ST 沙田	212LS District Open Space Area 90, Ma On Shan 馬鞍山第90區地區休憩用地	40.00	05/2003	12/2004	Under review 覆檢中
3	(Minor Works 小型工程)	SK 西貢	305LS Improvement to the Jockey Club Wong Shek Water Sports Centre 賽馬會黃石水上活動中心改善工程	5.00	06/2003	07/2004	Implemented as minor works item 以小型工程進行
4	3390RO	YL 元朗	320LS Local Open Space in Areas 25, 25A, 25B, Tin Shui Wai 天水圍第25、25A、25B區鄰舍休憩用地	66.00	07/2003	02/2005	Under review 覆檢中
5	8005QJ	ST 沙田	(Non ex-PMC Project 並不屬於前臨市局工程項目) Renovation of the Wu Kwai Sha Youth Village of YMCA, Ma On Shan 馬鞍山中華基督教青年會烏溪沙青年新村翻新工程	27.00	10/2003	04/2004	Priority project 優先進行的工程計劃
6	3049RE	Territory-wide 全港各區	(Non ex-PMC Project 並不屬於前臨市局工程項目) Renovation of Libraries 翻新圖書館	239.00	Sep-03 onwards by phases (Under review) 由2003年9月分階段開始 (覆檢中)	Feb-05 onwards by phases (Under review) 由2005年2月開始分階段完成 (覆檢中)	Priority project (Proposed Project for PSI) 優先進行的工程計劃 (建議讓私營機構參與推行)
7	3379RO	YTM 油尖旺	121CR Cherry Street Park 櫻桃街公園	101.00	09/2003	06/2005	Priority project 優先進行的工程計劃
8	3-51RO	ST 沙田	313LS Ma On Shan Waterfront Promenade 馬鞍山海濱長廊	169.00	10/2003	09/2005	Under review 覆檢中

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9	(Minor Works 小型工程)	TM 屯門	326LS Local Open Space Area 52 (Ching Chung) Tuen Mun 屯門第52區(青松)鄰舍休憩用地	8.50	12/2003	03/2005	Implemented as minor works item 以小型工程進行
10	3242RS	SK 西貢	298LS Sports Ground, Town Park and Indoor Recreation Centre in Area 45, Tseung Kwan O (Phase I - Sports Ground) 將軍澳第45區運動場、市鎮公園及體育館 (第一期工程：運動場)	392.00	12/2003	04/2006	Priority project (Proposed Project for PSI) 優先進行的工程計劃 (建議讓私營機構參與推行)
11	5239RS	TP 大埔	324LS Golf Course in Shuen Wan Landfill Tai Po 大埔船灣堆填區高爾夫球場	133.28	12/2003	12/2004	Under review 覆檢中
12	5238RS	KT 觀塘	218CR Provision of an Ecological Park and other Recreational Facilities on Jordan Valley former Landfill 佐敦谷堆填區臨時康樂發展工程	93.98	12/2003	12/2004	Under review 覆檢中
13	3-34RO	Is 離島	282LS District Open Space Area 2 Tung Chung Lantau 大嶼山東涌第2區地區休憩用地	38.00	03/2004	09/2005	Priority project (Proposed Project for PSI) 優先進行的工程計劃 (建議讓私營機構參與推行)
14	3-35RO	Is 離島	284LS District Open Space Area 18 Tung Chung Lantau 大嶼山東涌第18區地區休憩用地	126.00	03/2004	12/2005	Under review 覆檢中
Total (\$M) : 合計(百萬元計) :				1,486.76			

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Projects to start in 2004/05 於2004/05 年度施工的基本工程計劃							
1	3-52RO	SK 西貢	311LS District Open Space Area 40A, Tseung Kwan O 將軍澳第40A區休憩用地	66.00	06/2004	12/2005	Under review 覆檢中
2	3-54RO	TM 屯門	260LS Local Open Space Area 16 (Yau Oi South) Tuen Mun 屯門第16區(友愛南)鄰舍休憩用地	58.00	07/2004	02/2006	Under review 覆檢中
3	3-66RO	YL 元朗	318LS Local Open Space Kau Hui Yuen Long 元朗舊墟鄰舍休憩用地	32.00	07/2004	12/2005	Under review 覆檢中
4	3-58RO	TP 大埔	065LS Local Open Space Area 6, Tai Po 大埔第6區鄰舍休憩用地	24.00	07/2004	12/2005	Under review 覆檢中
5	3--6RS	ST 沙田	211LS Hin Tin Public Swimming Pool Phase II, Sha Tin 沙田顯田公眾游泳池第II期	190.00	09/2004	01/2007	Priority project <i>(Proposed Project for PSI)</i> 優先進行的工程計劃 (建議讓私營機構參與推行)
6	3-13RS	TM 屯門	040LS Swimming Pool Complex Area 1 (San Wai Court) Tuen Mun 屯門第1區(新圍苑)游泳池場館	261.00	10/2004	02/2007	Under review 覆檢中
7	3--1RM	E 東區	050CX Siu Sai Wan Complex 小西灣市政大廈	210.00	10/2004	06/2007	Under review 覆檢中
8	3--1RS	Is 離島	22MF Indoor Recreation Centre (Type C) cum Library Area 17 Tung Chung Lantau 大嶼山東涌第17區體育館(C型)兼地區圖書館	272.00	10/2004	02/2007	Priority project <i>(Proposed Project for PSI)</i> 優先進行的工程計劃 (建議讓私營機構參與推行)

Item No. 項目編號	PWP No. 工務計劃編號	District 地區	Project No. / Project Title 工程編號／工程名稱	Revised Project Cost (\$M) 修訂後的工程費 (百萬元計)	<u>Actual / Proposed</u> Works Start Date 實際／建議 施工日期	Anticipated Completion Date 預計完工日期	Status 現況
9	3--2RS	Is 離島	292LS Swimming Pool Complex Area 2, Tung Chung, Lantau 大嶼山東涌新市鎮第2區游泳池場館	200.00	10/2004	02/2007	Under review 覆檢中
10	3-33RO	E 東區	(<i>Non ex-PMC Project</i> 並不屬於前臨市局工程項目) Quarry Bay Park Phase II (Stages 2 & 3) 鰂魚涌公園第II期(第2和3階段)	72.00	10/2004	07/2006	Under review 覆檢中
11	3-43RO	N 北區	137LS District Open Space Area 39 Fanling/Sheung Shui 粉嶺／上水第39區地區休憩用地	43.00	10/2004	04/2006	Priority project (<i>Proposed Project for PSI</i>) 優先進行的工程計劃 (建議讓私營機構參與推行)
12	3-36RO	Is 離島	285LS Regional Open Space Area 52 Tung Chung Lantau 大嶼山東涌第52區地區休憩用地	295.00	10/2004	07/2006	To be deleted 將予刪除
13	3--3RM	SK 西貢	027MF Tseung Kwan O Complex, Area 44, Tseung Kwan O 將軍澳44區綜合大樓	370.00	11/2004	03/2007	Under review 覆檢中
14	3--4RS	KT 觀塘	444CR Kwun Tong Leisure and Cultural Centre (Formerly : Redevelopment of Kwun Tong Swimming Pool) 觀塘康樂及文化中心 (前為：重建觀塘游泳池)	530.00	Under review 覆檢中	Under review 覆檢中	<u>Proposed Pilot PSI Project</u> <u>建議讓私營機構參與的試驗項目</u>
15	3-17RS	YL 元朗	69LS Tin Shui Wai Public Library cum Indoor Recreation Centre 天水圍公共圖書館兼體育館	362.00	11/2004	12/2007	Under review 覆檢中
16	3-16RS	YL 元朗	096LS Public Library and Indoor Recreation Centre, Area 3 Yuen Long 元朗第3區公共圖書館及體育館	288.00	12/2004	04/2007	Under review 覆檢中

Item No. 項目編號	PWP No. 工務計劃編號	District 地區	Project No. / Project Title 工程編號／工程名稱	Revised Project Cost (\$M) 修訂後的工程費(百萬元計)	<u>Actual / Proposed</u> Works Start Date 實際／建議施工日期	Anticipated Completion Date 預計完工日期	Status 現況
17	3-63RO	WTS 黃大仙	319CR 'DO' Development at Po Kong Village Road 蒲崗村道「地區休憩用地」發展工程	321.00	12/2004	12/2006	Under review 覆檢中
18	3-11RS	TM 屯門	315LS Improvements to Butterfly Beach Area 44 (Ferry Pier) Tuen Mun 屯門第44區(渡輪碼頭)蝴蝶灣泳灘改善工程	45.00	12/2004	09/2006	Priority project 優先進行的工程計劃
19	3--7RS	ST 沙田	024MF Indoor Recreation Centre-cum-Library Area 14B, Sha Tin 沙田第14B區體育館兼圖書館	335.00	02/2005	06/2007	Under review 覆檢中
20	3-42RO	N 北區	138LS District Open Space Area 37 Fanling/Sheung Shui 粉嶺／上水第37區地區休憩用地	66.00	03/2005	09/2007	Under review 覆檢中
Total (\$M) : 合計(百萬元計) :				4,040.00			

Item No. 項目編號	PWP No. 工務計劃編號	District 地區	Project No. / Project Title 工程編號／工程名稱	Revised Project Cost (\$M) 修訂後的工程費 (百萬元計)	<u>Actual / Proposed</u> Works Start Date 實際／建議 施工日期	Anticipated Completion Date 預計完工日期	Status 現況
Projects to start in 2005/06 於2005/06 年度施工的基本工程計劃							
1	3-69RO	YTM 油尖旺	405CR Open Space at Tai Kok Tsui Temporary Market 在大角咀臨時街市闢建休憩用地	16.50	04/2005	09/2006	Under review 覆檢中
2	3-10RS	SK 西貢	298LS Tseung Kwan O Ice Sports Centre and Town Park (Formerly : Sports Ground, Town Park and Indoor Recreation Centre in Area 45, Tseung Kwan O - Phase II (Town Park & IRC) 將軍澳冰上運動中心及市鎮公園 (前為：將軍澳第45區運動場、市鎮公園及體育館 - 第二期工程 (市鎮公園及體育館)	565.00	Under review 覆檢中	Under review 覆檢中	<u>Proposed Pilot PSI Project</u> <u>建議讓私營機構參與的試驗項目</u>
3	3-47RO	S 南區	307CR Recreational Development of the 'LO' site at North Ap Lei Chau Reclamation 鴨脷洲北部填海區「鄰舍休憩用地」康樂發展工程	38.00	10/2005	04/2007	Under review 覆檢中
4	3--2RM	SSP 深水埗	045CX Tung Chau Street Complex 通州街市政大廈	330.00	12/2005	09/2008	Under review 覆檢中
5	3-45RO	N 北區	071LS Local Open Space Area 28 Fanling/Sheung Shui 粉嶺／上水第28區鄰舍休憩用地	38.00	12/2005	06/2007	Under review 覆檢中
6	3-31RO	E 東區	365CR Improvement to Victoria Park - Swimming Pool Complex 維多利亞公園重建工程 — 游泳池場館	105.00	12/2005	04/2008	Priority project 優先進行的工程計劃

Item No. 項目編號	PWP No. 工務計劃編號	District 地區	Project No. / Project Title 工程編號／工程名稱	Revised Project Cost (\$M) 修訂後的工程費 (百萬元計)	<u>Actual / Proposed</u> Works Start Date 實際／建議 施工日期	Anticipated Completion Date 預計完工日期	Status 現況
7	3-44RO	N 北區	085LS Local Open Space Area 20 Fanling/ Sheung Shui (the Existing Luen Wo Hui Market Site) 粉嶺／上水第20區鄰舍休憩用地 (聯和墟街市現址)	23.00	12/2005	05/2007	Under review 覆檢中
8	3-61RO	TW 荃灣	300LS District Open Space Area 35 Tsuen Wan - Phase 2 荃灣第35區地區休憩用地 — 第二期工程	96.00	12/2005	09/2007	Priority project <i>(Proposed Project for PSI)</i> 優先進行的工程計劃 (建議讓私營機構參與推行)
Total (\$M) : 合計(百萬元計) :				1,211.50			

Item No. 項目編號	PWP No. 工務計劃編號	District 地區	Project No. / Project Title 工程編號／工程名稱	Revised Project Cost (\$M) 修訂後的工程費 (百萬元計)	<u>Actual</u> / Proposed Works Start Date 實際／建議 施工日期	Anticipated Completion Date 預計完工日期	Status 現況
Projects to start in 2006/07 於2006/07 年度施工的基本工程計劃							
1	3-39RO	KwT 葵青	293LS District Open Space Area 9 Tsing Yi 青衣第9區地區休憩用地	136.00	04/2006	01/2008	Under review 覆檢中
2	3-60RO	TW 荃灣	325LS District Open Space Tsuen Wan Bay Further Reclamation 荃灣海灣進一步填海區地區休憩用地	114.00	04/2006	01/2008	To be deleted 將予刪除
3	3-62RO	TW 荃灣	242LS Waterfront Promenade Tsuen Wan Bay Further Reclamation 荃灣海灣進一步填海區海濱長廊	86.00	04/2006	10/2007	To be deleted 將予刪除
4	3-32RO	E 東區	(Non ex-PMC Project 並不屬於前臨市局工程項目) Proposed Park in Aldrich Bay 愛秩序灣擬建公園	79.00	04/2006	01/2008	Under review 覆檢中
5	3--3RS	KwT 葵青	081LS Indoor Recreation Centre Area 4 Tsing Yi 青衣第4區體育館	159.00	09/2006	01/2009	Under review 覆檢中
6	3-12RS	TM 屯門	107LS Indoor Recreation Centre Area 14 (Siu Lun) Tuen Mun 屯門第14區(兆麟)體育館	130.00	10/2006	02/2009	Under review 覆檢中
7	3-30RO	C&W 中西區	388CR Sun Yat Sen Memorial Park (Phase II) 中山紀念公園(第二期)	347.00	03/2007	11/2009	Under review 覆檢中
Total (\$M) : 合計(百萬元計) :				1,051.00			

Grand Total (\$M) :
總計 (百萬元計) : **8,400.50**

**Subcommittee to follow up the outstanding capital works projects
of the former municipal councils**

**Summary of progress made
(as at 15 May 2003)**

I 12 projects with funding set aside

Position

- ✧ 9 projects upgraded to Category A in 2000
- ✧ 3 projects upgraded to Category A in 2002

II 30* projects involving environmental hygiene facilities

(a) Retro-fitting of air-conditioning to existing markets and/or cooked food centres

- ✧ 10 projects previously included in the list of 169 projects
- * [✧ 9 projects subsequently added to the list]

Position

- ✧ 7 projects attained a support rate of 85% and two of them upgraded to Category A. Improvement works will be carried out for the remaining projects.

(b) 20 other projects

Position

- ✧ 1 project completed
- ✧ 1 project under construction
- ✧ 1 project upgraded to Category A
- ✧ 1 project other planning
- ✧ 7 projects under review
- ✧ 9 projects not really necessary

* *The original list of 30 projects did not include the 9 projects subsequently added by the Administration.*

III 139 projects involving leisure and cultural (LCS) facilities

(a) 64 projects in the Accelerated Programme

Position

- ✧ **19** projects included in the priority list of 26 LCS projects
(7 projects proposed to be carried out under private sector involvement in the form of Design-Build/Design-Build-Operate approach)
- ✧ **4** projects carried out as minor works items
- ✧ **4** projects upgraded to Category A
- ✧ **3** projects to be deleted
- ✧ **2** projects proposed to be carried out as pilot scheme for Private Sector Finance approach under private sector involvement
- ✧ **32** projects under review

Note : For details of the projects, please refer to LC Paper Nos. CB(2) 2107/02-03(02) & (03).

(b) 75 projects not included in the Accelerated Programme

Position

- ✧ **8** projects to be implemented as minor works items
- ✧ **8** projects to be deleted from the PWP
- ✧ **9** priority projects recommended by the DCs will be carefully considered
- ✧ **50** projects to be constantly reviewed in consultation with DCs

Council Business Division 2
Legislative Council Secretariat
11 June 2003

Appendix VIII

Relevant Papers/Documents

<u>Committee</u>	<u>Meeting Date</u>	<u>Papers/Motion Passed/Council Question</u>
Public Works Subcommittee	8 December 1999	Supplementary information on capital works programmes of the Provisional Municipal Councils [Paper No. PWSCI(1999-2000)31] Administration's paper Head 703 : Buildings New Item - Committed projects of the two Provisional Municipal Councils [Paper No. PWSC(1999-2000)76] Minutes of meeting [Paper No. PWSC 43/99-00]
Finance Committee	17 December 1999	Supplementary information on funding of projects in the capital works programmes of the Provisional Municipal Councils [Paper No. FCRI(1999-2000)17] Minutes of meeting [Paper No. FC76/99-00]
House Committee	23 June 2000	Report of the Subcommittee to follow up on the outstanding capital works projects of the two Provisional Municipal Councils for inclusion into the Government's Public Works Programme [Paper No. CB(2) 2421/99-00]
	20 October 2000	Minutes of meeting [Paper No. CB(2) 98/00-01]

Subcommittee to follow up the outstanding capital works projects of the former municipal councils	4 April 2001	Subcommittee Chairman's letter to Secretary for the Treasury dated 9 April 2001
	16 October 2001	Administration's paper on "Accelerated Programme for capital works projects involving leisure and cultural facilities" [Paper No. CB(2) 55/01-02(02)]
	7 March 2002	Background paper prepared by the Legislative Council Secretariat for the meeting on 7 March 2002 [Paper No. CB(2) 1252/01-02(01)]
		Administration's paper on "Position report of the 20 capital works projects of the former Provisional Municipal Councils that involve food and environmental hygiene facilities other than the air-conditioning retro-fitting projects" [Paper No. CB(2) 1175/01-02(07)]
	4 July 2002	Administration's paper on progress of the Stanley Complex project and the capital works projects involving leisure and cultural services under the Accelerated Programme to commence construction during the five years between 2002/03 and 2006/07 [Paper No. CB(2) 2455/01-02(02)]
	22 May 2003	Administration's paper on "Retro-fitting of air-conditioning and general improvement works to 19 existing markets and/or cooked food centres" [Paper No. CB(2) 2107/02-03(01)]
		Paper prepared by the Legislative Council Secretariat for the meeting on 22 May 2003 [Paper No. CB(2) 2107/02-03(03)]