

**HONG KONG SPECIAL ADMINISTRATIVE REGION****ORDINANCE NO. 12 OF 2003**

 L.S.

TUNG Chee-hwa  
Chief Executive  
16 April 2003

An Ordinance to apply a sum not exceeding \$279,468,734,000 to the services of the Government in the financial year ending on 31 March 2004.

[17 April 2003]

Enacted by the Legislative Council.

**1. Short title**

This Ordinance may be cited as the Appropriation Ordinance 2003.

**2. Authorization of appropriation**

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$279,468,734,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2003, and ending on 31 March 2004, is authorized.

SCHEDULE

[s. 2]

| Number of Vote | Head of Expenditure                                      | Amount of Vote<br>\$ |
|----------------|--|----------------------|
| 21             | Chief Executive's Office .....                           | 59,923,000           |
| 22             | Agriculture, Fisheries and Conservation Department ..... | 795,994,000          |
| 23             | Auxiliary Medical Service .....                          | 64,183,000           |
| 24             | Audit Commission .....                                   | 131,854,000          |
| 25             | Architectural Services Department .....                  | 1,536,090,000        |
| 26             | Census and Statistics Department .....                   | 534,842,000          |
| 27             | Civil Aid Service .....                                  | 77,778,000           |
| 28             | Civil Aviation Department .....                          | 682,597,000          |
| 29             | Civil Service Training and Development Institute .....   | 146,169,000          |
| 30             | Correctional Services Department .....                   | 2,605,200,000        |
| 31             | Customs and Excise Department .....                      | 2,026,041,000        |

| Number<br>of Vote | Head of Expenditure  | Amount<br>of Vote<br>\$ |
|-------------------|--|-------------------------|
| 35                | Government Secretariat: Beijing Office .....   | 48,517,000              |
| 37                | Department of Health .....   | 3,220,859,000           |
| 39                | Drainage Services Department .....   | 1,623,296,000           |
| 42                | Electrical and Mechanical Services Department .....  | 261,218,000             |
| 43                | Civil Engineering Department .....   | 938,725,000             |
| 44                | Environmental Protection Department .....  | 2,544,735,000           |
| 45                | Fire Services Department .....   | 3,209,018,000           |
| 46                | General Expenses of the Civil Service .....  | 5,105,918,000           |
| 47                | Information Technology Services Department .....   | 578,809,000             |
| 48                | Government Laboratory .....  | 269,880,000             |
| 49                | Food and Environmental Hygiene Department .....  | 4,404,249,000           |
| 50                | Government Land Transport Agency .....   | 153,074,000             |
| 51                | Government Property Agency .....   | 1,795,092,000           |
| 53                | Government Secretariat: Home Affairs Bureau .....  | 209,957,000             |
| 55                | Government Secretariat: Commerce, Industry and Technology<br>Bureau (Information Technology and Broadcasting Branch) ..... | 149,085,000             |
| 58                | Government Supplies Department .....   | 178,828,000             |
| 60                | Highways Department .....  | 2,005,099,000           |
| 62                | Housing Department .....   | 378,010,000             |
| 63                | Home Affairs Department .....  | 1,362,282,000           |
| 70                | Immigration Department .....   | 2,304,683,000           |
| 72                | Independent Commission Against Corruption .....  | 708,162,000             |
| 74                | Information Services Department .....  | 402,424,000             |
| 76                | Inland Revenue Department .....  | 1,305,710,000           |
| 78                | Intellectual Property Department .....   | 126,542,000             |
| 79                | Invest Hong Kong .....   | 67,410,000              |
| 80                | Judiciary .....  | 1,031,281,000           |
| 82                | Buildings Department .....   | 769,234,000             |
| 90                | Labour Department .....  | 1,091,606,000           |
| 91                | Lands Department .....   | 1,601,782,000           |
| 92                | Department of Justice .....  | 988,446,000             |
| 94                | Legal Aid Department .....   | 826,945,000             |
| 95                | Leisure and Cultural Services Department .....   | 5,285,678,000           |
| 96                | Government Secretariat: Hong Kong Economic and Trade Offices ...   | 270,917,000             |
| 100               | Marine Department .....  | 990,212,000             |

| Number<br>of Vote | Head of Expenditure  | Amount<br>of Vote<br>\$ |
|-------------------|--|-------------------------|
| 106               | Miscellaneous Services .....   | 4,666,100,000           |
| 110               | Territory Development Department .....   | 223,194,000             |
| 112               | Legislative Council Commission .....   | 376,389,000             |
| 114               | Office of The Ombudsman .....  | 93,861,000              |
| 115               | Official Languages Agency .....  | 122,760,000             |
| 116               | Official Receiver's Office .....   | 139,468,000             |
| 118               | Planning Department .....  | 465,958,000             |
| 120               | Pensions .....   | 14,806,044,000          |
| 121               | Independent Police Complaints Council .....  | 14,009,000              |
| 122               | Hong Kong Police Force .....   | 12,189,767,000          |
| 130               | Printing Department .....  | 228,459,000             |
| 136               | Public Service Commission .....  | 17,963,000              |
| 138               | Government Secretariat: Housing, Planning and Lands Bureau<br>(Planning and Lands Branch) .....                | 85,358,000              |
| 142               | Government Secretariat: Offices of the Chief Secretary for<br>Administration and the Financial Secretary ..... | 436,191,000             |
| 143               | Government Secretariat: Civil Service Bureau .....   | 205,344,000             |
| 144               | Government Secretariat: Constitutional Affairs Bureau .....  | 37,404,000              |
| 145               | Government Secretariat: Economic Development and Labour Bureau<br>(Economic Development Branch) .....          | 120,042,000             |
| 147               | Government Secretariat: Financial Services and the Treasury Bureau<br>(The Treasury Branch) .....              | 122,059,000             |
| 148               | Government Secretariat: Financial Services and the Treasury Bureau<br>(Financial Services Branch) .....        | 159,411,000             |
| 149               | Government Secretariat: Health, Welfare and Food Bureau .....  | 160,576,000             |
| 151               | Government Secretariat: Security Bureau .....  | 135,344,000             |
| 152               | Government Secretariat: Commerce, Industry and Technology<br>Bureau (Commerce and Industry Branch) .....       | 165,601,000             |
| 155               | Government Secretariat: Innovation and Technology Commission ...   | 156,574,000             |
| 156               | Government Secretariat: Education and Manpower Bureau .....  | 32,924,895,000          |
| 157               | Government Secretariat: Economic Development and Labour Bureau<br>(Labour Branch) .....                        | 34,348,000              |
| 158               | Government Secretariat: Environment, Transport and Works Bureau<br>(Environment and Transport Branch) .....    | 97,637,000              |
| 159               | Government Secretariat: Environment, Transport and Works Bureau<br>(Works Branch) .....                        | 232,545,000             |
| 160               | Radio Television Hong Kong .....   | 496,031,000             |
| 162               | Rating and Valuation Department .....  | 406,135,000             |
| 163               | Registration and Electoral Office .....  | 204,395,000             |
| 166               | Government Flying Service .....  | 213,579,000             |

| Number<br>of Vote | Head of Expenditure   | Amount<br>of Vote<br>\$ |
|-------------------|---|-------------------------|
| 168               | Hong Kong Observatory .....   | 223,296,000             |
| 170               | Social Welfare Department .....   | 32,868,899,000          |
| 173               | Student Financial Assistance Agency .....   | 3,810,654,000           |
| 174               | Joint Secretariat for the Advisory Bodies on Civil Service and<br>Judicial Salaries and Conditions of Service ..... | 18,378,000              |
| 176               | Subventions: Miscellaneous .....  | 268,416,000             |
| 177               | Subventions: Non-Departmental Public Bodies .....   | 33,956,787,000          |
| 180               | Television and Entertainment Licensing Authority .....  | 117,402,000             |
| 181               | Trade and Industry Department .....   | 755,137,000             |
| 186               | Transport Department .....  | 959,191,000             |
| 188               | Treasury .....  | 343,903,000             |
| 190               | University Grants Committee .....   | 13,152,349,000          |
| 194               | Water Supplies Department .....   | 5,374,527,000           |
|                   |   | <hr/>                   |
|                   |   | 216,454,734,000         |
| 184               | Transfers to Funds .....  | 63,014,000,000          |
|                   |   | <hr/>                   |
|                   | Total .....   | <u>279,468,734,000</u>  |