

**Head: 112 Legislative Council Commission**  
**Analysis of Recurrent Account for 2003/2004 Estimates**

Sub-Head (Code)	2003-2004 Proposed Estimate (\$'000)
<b>Recurrent Account</b>	
<b>V Subventions</b>	
366 Remuneration and reimbursements for Members of the Legislative Council	<u>129,248</u>
367 Salaries and allowances for staff and general expenses of The Legislative Council Commission	
Salaries	147,989
Cash allowances	24,755
Gratuities	31,015
Job-related allowances	1,239
MPF contributions	3,487
Provision for leave pay	-
<b>Staff Costs</b>	<u>208,485</u>
Staff-related expenses	805
Office supplies	3,104
Communication	1,731
Information services	2,254
Publications and publicity	534
Hired services	9,893
Travelling and duty visits	2,375
Liaison, refreshments for meetings and entertainment	762
Office accommodation	5,620
Fixed assets related expenses	3,004
Office equipment & computers	900
Financial Expenses	6
<b>General Expenses</b>	<u>30,988</u>
Interest and sundry income	(763)
Transfer to/(from) Operating Reserve	756
<b>Subhead 367 total</b>	<u>239,466</u>
<b>Total, Recurrent Account</b>	<u>368,714</u>