

**LegCo Panel on Planning, Lands and Works**  
**Follow-up action to “Policy briefing on the CE’s 2003 Policy Address”**  
**at 14.1.2003 Special Meeting**

**Capital Works Programme for the financial year 2002-2003**

From April 2002 to December 2002, we spent around \$20.6 billion on all projects under the Capital Works Programme (CWP), representing 72.3% of the total approved provision of \$28.5 billion for 2002-2003.

As there are about 1 300 on-going projects in the CWP, it will require substantial staff time and resources to provide Members with a breakdown of the expenditure by project as requested. Nevertheless, the Administration will shortly publish the 2002-2003 Revised Estimates for these projects in conjunction with the Financial Secretary’s forthcoming budget speech in March 2003. These Estimates should be close to the projects’ expenditure up to March 2003 and could provide Members with the information on detailed expenditure per project. Meanwhile, we set out below a broad breakdown of expenditure up to end December 2002 by expenditure Head and project type for Members’ interim reference.

(a) Breakdown by expenditure heads –

<b>Head</b>	<b>Expenditure up to end December 2002 (\$ billion)</b>
702 – Port and Airport Development	0.3
703 – Buildings	7.4
704 – Drainage	1.4
705 – Civil Engineering	3.0
706 – Highways	2.2
707 – New Towns and Urban Area Development	2.1
708 – Capital Subventions	1.9
709 – Waterworks	0.7
711 – Housing	1.6
<b>Total</b>	<b>20.6</b>

(b) Breakdown by project types –

Project type	Expenditure up to end December 2002 (\$ billion)
Schools	2.9
Land formation	3.7
Drainage	1.0
Roads and transport	2.6
Government buildings	2.3
Leisure, culture and community facilities	0.3
Environmental improvement, including waste disposal and treatment	1.1
Water supply	0.8
Minor improvement works	5.1
Others	0.8
<b>Total</b>	<b>20.6</b>

Environment, Transport and Works Bureau  
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