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香港電燈有限公司
The Hongkong Electric Co., Ltd.

Fuel Clause Rebate Adjustment

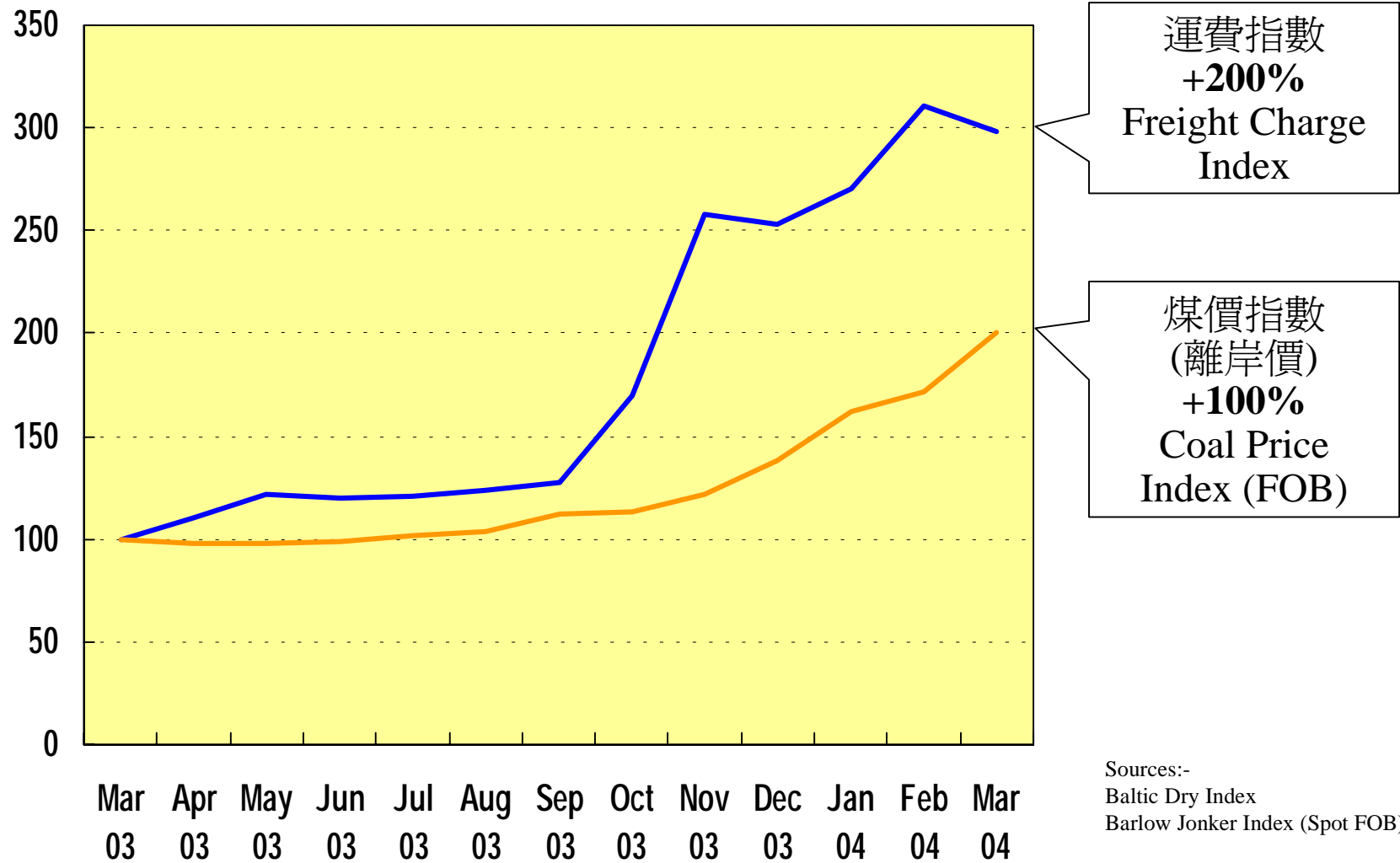
1/4/2004

燃料折扣調整



過去十二個月煤價及運費指數

Coal Price & Freight Charge Indices For Last 12 Months





2004年4月1日生效的燃料折扣調整

Fuel Clause Rebate Adjustment With Effect From 1/4/2004

每度(仙)

Cents/kWh

組成部份	舊 Old	+/-	新 New	Components
平均基本電價	108.5	-	108.5	Average Basic Tariff
燃料折扣	-6.1	2.0	-4.1	Fuel Clause Rebate
特別折扣	-1.0	-	-1.0	Special Rebate
減費折扣	-0.1	-	-0.1	Rate Reduction Rebate
平均淨電價	101.3	2.0	103.3	Average Net Tariff



調整燃料折扣的原則

Principles For Adjusting Fuel Clause Rebate

- 反映本年度實際的燃料成本
- 燃料折扣調整不會增加股東利潤
- To reflect the actual cost of fuel incurred during the year
- Profits attributable to shareholders will not be increased by this adjustment in Fuel Clause Rebate



對客戶的影響

Effect On Customers

家庭客戶

Domestic Customers

每月用電 Monthly Consumption 度 Units	累積客戶 Cumulative Customers %	每月加幅 Monthly Increase HK\$
150	21%	3
300	48%	6
500	71%	10
700	83%	14
1,000	92%	20

71%家庭客戶每月加幅10元。 . . .
An increase of \$10 or less per month
for 71% of domestic customers

非家庭客戶

Non-Domestic Customers

每月用電 Monthly Consumption 度 Units	累積客戶 Cumulative Customers %	每月加幅 Monthly Increase HK\$
200	27%	4
700	51%	14
1,700	70%	34
3,300	81%	66
8,000	91%	160

70%非家庭客戶每月加幅34元。 . . .
An increase of \$34 or less per month
for 70% of non-domestic customers



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