

# A BILL

# To

Apply a sum not exceeding \$244,948,356,000 to the services of the Government in the financial year ending on 31 March 2005.

Enacted by the Legislative Council.

**1. Short title**

This Ordinance may be cited as the Appropriation Ordinance 2004.

**2. Authorization of appropriation**

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$244,948,356,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2004, and ending on 31 March 2005, is authorized.

SCHEDULE

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office .....	59,760,000
22	Agriculture, Fisheries and Conservation Department .....	720,686,000
23	Auxiliary Medical Service .....	62,304,000
24	Audit Commission .....	123,206,000
25	Architectural Services Department .....	1,453,374,000
26	Census and Statistics Department .....	503,306,000
27	Civil Aid Service .....	74,991,000
28	Civil Aviation Department .....	663,715,000
30	Correctional Services Department .....	2,466,385,000
31	Customs and Excise Department .....	1,904,226,000

Number of Vote	Head of Expenditure	Amount of Vote \$
35	Government Secretariat: Beijing Office .....	48,256,000
37	Department of Health .....	2,900,869,000
39	Drainage Services Department .....	1,637,681,000
42	Electrical and Mechanical Services Department .....	238,627,000
43	Civil Engineering Department .....	922,614,000
44	Environmental Protection Department .....	2,422,912,000
45	Fire Services Department .....	3,078,749,000
46	General Expenses of the Civil Service .....	4,872,854,000
47	Information Technology Services Department .....	506,520,000
48	Government Laboratory .....	244,718,000
49	Food and Environmental Hygiene Department .....	3,958,769,000
51	Government Property Agency .....	1,706,753,000
53	Government Secretariat: Home Affairs Bureau .....	684,835,000
55	Government Secretariat: Commerce, Industry and Technology Bureau (Communications and Technology Branch) .....	133,372,000
59	Government Logistics Department .....	511,386,000
60	Highways Department .....	1,949,958,000
62	Housing Department .....	332,952,000
63	Home Affairs Department .....	1,278,694,000
70	Immigration Department .....	2,322,478,000
72	Independent Commission Against Corruption .....	681,580,000
74	Information Services Department .....	373,036,000
76	Inland Revenue Department .....	1,236,311,000
78	Intellectual Property Department .....	107,787,000
79	Invest Hong Kong .....	233,718,000
80	Judiciary .....	981,099,000
82	Buildings Department .....	803,932,000
90	Labour Department .....	1,176,254,000
91	Lands Department .....	1,488,396,000
92	Department of Justice .....	897,942,000
94	Legal Aid Department .....	785,736,000
95	Leisure and Cultural Services Department .....	5,218,210,000
96	Government Secretariat: Hong Kong Economic and Trade Offices ...	279,293,000
100	Marine Department .....	942,366,000
106	Miscellaneous Services .....	6,598,165,000
110	Territory Development Department .....	211,846,000
112	Legislative Council Commission .....	367,724,000

Number of Vote	Head of Expenditure	Amount of Vote \$
114	Office of The Ombudsman .....	86,978,000
116	Official Receiver's Office .....	135,815,000
118	Planning Department .....	444,035,000
120	Pensions .....	16,327,139,000
121	Independent Police Complaints Council .....	13,088,000
122	Hong Kong Police Force .....	11,563,502,000
136	Public Service Commission .....	18,588,000
138	Government Secretariat: Housing, Planning and Lands Bureau (Planning and Lands Branch) .....	84,798,000
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary .....	542,827,000
143	Government Secretariat: Civil Service Bureau .....	445,102,000
144	Government Secretariat: Constitutional Affairs Bureau .....	34,442,000
145	Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch) .....	713,802,000
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch) .....	190,776,000
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) .....	152,187,000
149	Government Secretariat: Health, Welfare and Food Bureau .....	28,589,332,000
151	Government Secretariat: Security Bureau .....	124,820,000
152	Government Secretariat: Commerce, Industry and Technology Bureau (Commerce and Industry Branch) .....	531,435,000
155	Government Secretariat: Innovation and Technology Commission ...	412,078,000
156	Government Secretariat: Education and Manpower Bureau .....	35,068,749,000
158	Government Secretariat: Environment, Transport and Works Bureau (Environment and Transport Branch) .....	96,317,000
159	Government Secretariat: Environment, Transport and Works Bureau (Works Branch) .....	216,055,000
160	Radio Television Hong Kong .....	462,668,000
162	Rating and Valuation Department .....	390,596,000
163	Registration and Electoral Office .....	336,193,000
166	Government Flying Service .....	201,835,000
168	Hong Kong Observatory .....	208,073,000
170	Social Welfare Department .....	33,166,139,000
173	Student Financial Assistance Agency .....	3,748,586,000
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service .....	13,057,000
180	Television and Entertainment Licensing Authority .....	101,218,000
181	Trade and Industry Department .....	903,811,000

Number of Vote	Head of Expenditure	Amount of Vote \$
186	Transport Department .....	908,346,000
188	Treasury .....	338,686,000
190	University Grants Committee .....	12,042,532,000
194	Water Supplies Department .....	5,223,406,000
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		214,005,356,000
184	Transfers to Funds .....	30,943,000,000
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	Total .....	<u>244,948,356,000</u>

**Explanatory Memorandum**

This Bill seeks to provide authority for expenditure of \$244,948,356,000 for the services of the Government in the financial year commencing on 1 April 2004. Clause 2 provides that this sum may be appropriated out of the general revenue in the manner set out in the Schedule.