



路政署
HIGHWAYS DEPARTMENT

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7 May 2004

Miss Becky YU
Clerk to Establishment Subcommittee
of the Finance Committee
Legislative Council Secretariat
Legislative Council Building
8 Jackson Road
Central
Hong Kong

Dear Miss YU,

**Establishment Subcommittee Meeting
on 28 April 2004
Item No. EC(2004-05)4**

During discussion of the above item at the Establishment Subcommittee meeting on 28 April 2004, we undertook to provide supplementary information on the staff cost of directorate grade posts in the Highways Department in response to the Hon. James TIEN Pei-chun's request.

As at 1 April 2004, the total staff cost of the directorate grade posts in the Highways Department is \$46,492,560 in terms of notional annual salary cost at mid-point and \$68,755,000 in terms of full annual average staff cost, including salaries and staff on-costs. This constitutes about 7% of the total staff costs in the department.

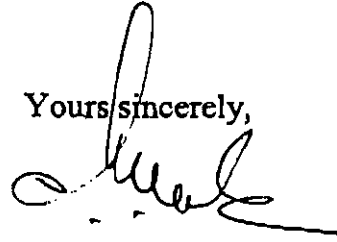


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I should be grateful if you would pass the above information to Members for reference.

Yours sincerely,



(MAK Chai-kwong)
Director of Highways

c.c. Secretary for the Environment, Transport and Works (Attn: Ms Ava CHIU)
Secretary for Financial Services and the Treasury (Attn: Mr Manfred WONG)