

**For discussion
on 7 January 2004**

FCR(2003-04)51

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl

At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 17 December 2003. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
December 2003

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 17 December 2003**

Project code	Project description	Recommendation
<p>PWSC(2003-04)54 (Heads 701 – 711)</p>	<p>Capital Works Reserve Fund Head 701 — Land Acquisition Head 702 — Port and Airport Development Head 703 — Buildings Head 704 — Drainage Head 705 — Civil Engineering Head 706 — Highways Head 707 — New Towns and Urban Area Development Head 708 — Capital Subventions and Major Systems and Equipment Head 709 — Waterworks Head 710 — Computerisation Head 711 — Housing Block allocations</p>	<p>To recommend to Finance Committee the approval of a total allocation of \$7,468 million for 2004-05 for block allocations under the various Heads of Expenditure in the Capital Works Reserve Fund.</p>
<p>161DR PWSC(2003-04)57 (Head 705)</p>	<p>Restoration of Shuen Wan Landfill – post-completion environmental monitoring work</p>	<p>To recommend to Finance Committee the upgrading of 161DR to Category A at an estimated cost of \$24.1 million in money-of-the-day prices for the continuation of the environmental monitoring work at the Shuen Wan Landfill for a further period of seven years.</p>
<p>56MM PWSC(2003-04)58 (Head 708)</p>	<p>Enhancement of infection control facilities in the public hospital system (Batch A)</p>	<p>To recommend to Finance Committee the approval of an increase in the approved project estimate for 56MM from \$287.2 million by \$68.1 million to \$355.3 million in money-of-the-day prices.</p>