

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1 & 2 Enclosures 1 and 2 are the summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 5 May 2004 and 19 May 2004 respectively.

Encl. 3 2. With regard to Enclosure 3, PWSC Members agreed that the recommendation on **260ES** be submitted to Finance Committee separately to facilitate voting on the subject.

3. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 5 May 2004**

Project code	Project description	Recommendation
329WF PWSC(2004-05)7 (Head 709)	West Col Dam of High Island Reservoir – remedial works	To recommend to Finance Committee the upgrading of 329WF to Category A at an estimated cost of \$25 million in money-of-the-day prices for the remedial works to West Col Dam of High Island Reservoir.
718TH PWSC(2004-05)10 (Head 706)	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	To recommend to Finance Committee an increase in the approved project estimate of 718TH from \$629.8 million by \$58.7 million to \$688.5 million in money-of-the-day prices.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 19 May 2004

Project code	Project description	Recommendation
7NB PWSC(2004-05)11 (Head 703)	Reprovisioning of Diamond Hill Crematorium	To recommend to Finance Committee the upgrading of 7NB to Category A at an estimated cost of \$231.4 million in money-of-the-day prices for the reprovisioning of the Diamond Hill Crematorium.
28NM PWSC(2004-05)12 (Head 703)	General improvement works at Aberdeen Market and Cooked Food Centre, Aberdeen	To recommend to Finance Committee the upgrading of 28NM to Category A at an estimated cost of \$27.7 million in money-of-the-day prices for carrying out general improvement works at the Aberdeen Market and Cooked Food Centre, Aberdeen.
746TH PWSC(2004-05)13 (Head 706)	Reconstruction and improvement of Tuen Mun Road	To recommend to Finance Committee – (a) the upgrading of part of 746TH , as 792TH , entitled “Reconstruction and improvement of Tuen Mun Road – detailed design and associated site investigations” to Category A, at an estimated cost of \$71.6 million in money-of-the-day prices; and (b) the retention of the remainder of 746TH in Category B.

Project code	Project description	Recommendation
100WF PWSC(2004-05)17 (Head 709)	Sheung Shui/Fanling water supply – Ping Che fresh water service reservoir	To recommend to Finance Committee the upgrading of the remainder of 100WF to Category A at an estimated cost of \$117.2 million in money-of-the-day prices for the construction of the Ping Che fresh water service reservoir.
23EA PWSC(2004-05)18 (Head 708)	Reprovisioning of The Church of Christ in China Kei Tsz Primary School at Tsz Wan Shan Road, Wong Tai Sin	To recommend to Finance Committee the upgrading of 23EA to Category A at an estimated cost of \$89.7 million in money-of-the-day prices for the reprovisioning of The Church of Christ in China Kei Tsz Primary School at Tsz Wan Shan Road, Wong Tai Sin.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 5 May 2004**

Project code	Project description	Recommendation
260ES PWSC(2004-05)8 (Head 703)	A direct subsidy scheme secondary school in Area 50, Tseung Kwan O	To recommend to Finance Committee the upgrading of 260ES to Category A at an estimated cost of \$116.3 million in money-of-the-day prices for the construction of a direct subsidy scheme secondary school in Area 50, Tseung Kwan O.