## ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1 & 2		Enclosures 1 and 2 are the summaries of the recommendations of the as Subcommittee (PWSC) made at its meetings on 5 May 2004 and respectively.
Encl. 3		With regard to Enclosure 3, PWSC Members agreed that the tion on <b>260ES</b> be submitted to Finance Committee separately to ing on the subject.
	3. forwarded to	The relevant papers considered by the PWSC have previously been all Members and are therefore not enclosed.
	4.	Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau June 2004

## Summary of the Recommendations of the Public Works Subcommittee made at its meeting on 5 May 2004

Project code	<b>Project description</b>	Recommendation
<b>329WF</b> PWSC(2004-05)7 (Head 709)	West Col Dam of High Island Reservoir – remedial works	To recommend to Finance Committee the upgrading of <b>329WF</b> to Category A at an estimated cost of \$25 million in money-of-the-day prices for the remedial works to West Col Dam of High Island Reservoir.
<b>718TH</b> PWSC(2004-05)10 (Head 706)	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	To recommend to Finance Committee an increase in the approved project estimate of <b>718TH</b> from \$629.8 million by \$58.7 million to \$688.5 million in money-of-the-day prices.

(b) the retention of the remainder of

**746TH** in Category B.

## Summary of the Recommendations of the Public Works Subcommittee made at its meeting on 19 May 2004

Project code	<b>Project description</b>	Recommendation
7NB PWSC(2004-05)11 (Head 703)	Reprovisioning of Diamond Hill Crematorium	To recommend to Finance Committee the upgrading of <b>7NB</b> to Category A at an estimated cost of \$231.4 million in money-of-the-day prices for the reprovisioning of the Diamond Hill Crematorium.
28NM PWSC(2004-05)12 (Head 703)	General improvement works at Aberdeen Market and Cooked Food Centre, Aberdeen	To recommend to Finance Committee the upgrading of <b>28NM</b> to Category A at an estimated cost of \$27.7 million in money-of-the-day prices for carrying out general improvement works at the Aberdeen Market and Cooked Food Centre, Aberdeen.
<b>746TH</b> PWSC(2004-05)13 (Head 706)	Reconstruction and improvement of Tuen Mun Road	To recommend to Finance Committee –  (a) the upgrading of part of <b>746TH</b> , as <b>792TH</b> , entitled "Reconstruction and improvement of Tuen Mun Road – detailed design and associated site investigations" to Category A, at an estimated cost of \$71.6 million in money-of-the-day prices; and

Project code	Project description	Recommendation
<b>722TH</b> PWSC(2004-05)14 (Head 706) <b>723TH</b> PWSC(2004-05)14 (Head 706)	Retrofitting of noise barriers on ) Fanling Highway near Choi ) Yuen Estate, Sheung Shui ) Retrofitting of noise barriers on ) Fanling Highway near Fanling ) Centre, Fanling )	(a) the upgrading of <b>722TH</b> to Category A at an estimated cost of \$101.4 million in money-of-the-day
		(b) the upgrading of <b>723TH</b> to Category A at an estimated cost of \$64.3 million in money-of-the-day prices for the retrofitting of noise barriers on Fanling Highway near Fanling Centre at Fanling.
<b>393RO</b> PWSC(2004-05)15 (Head 703)	Stanley waterfront improvement project	To recommend to Finance Committee the upgrading of <b>393RO</b> to Category A at an estimated cost of \$90.1 million in money-of-the-day prices for improvement works at the Stanley waterfront.
<b>49RE</b> PWSC(2004-05)16 (Head 703)	Renovation of libraries	To recommend to Finance Committee –  (a) the upgrading of part of <b>49RE</b> as <b>52RE</b> , entitled "Renovation of libraries— Phase 1 works", to Category A at an estimated cost of \$125.2 million money-of-the-day prices; and
		(b) the retention of the remainder of 49RE, retitled "Renovation of libraries— Phase 2 works" in

libraries- Phase 2 works", in

Category B.

Project code	<b>Project description</b>	Recommendation
100WF PWSC(2004-05)17 (Head 709)	Sheung Shui/Fanling water supply – Ping Che fresh water service reservoir	To recommend to Finance Committee the upgrading of the remainder of <b>100WF</b> to Category A at an estimated cost of \$117.2 million in money-of-theday prices for the construction of the Ping Che fresh water service reservoir.
23EA PWSC(2004-05)18 (Head 708)	Reprovisioning of The Church of Christ in China Kei Tsz Primary School at Tsz Wan Shan Road, Wong Tai Sin	To recommend to Finance Committee the upgrading of <b>23EA</b> to Category A at an estimated cost of \$89.7 million in moneyof-the-day prices for the reprovisioning of The Church of Christ in China Kei Tsz Primary School at Tsz Wan Shan Road, Wong Tai Sin.

## Summary of the Recommendation of the Public Works Subcommittee made at its meeting on 5 May 2004

Project code	<b>Project description</b>	Recommendation
<b>260ES</b> PWSC(2004-05)8 (Head 703)	A direct subsidy scheme secondary school in Area 50, Tseung Kwan O	To recommend to Finance Committee the upgrading of <b>260ES</b> to Category A at an estimated cost of \$116.3 million in money-of-the-day prices for the construction of a direct subsidy scheme secondary school in Area 50, Tseung Kwan O.