ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

- Encl. 1 Enclosure 1 is the summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 9 June 2004.
- Encl. 2 2. With regard to Enclosure 2, PWSC Members agreed that the recommendations on **102ET** and **48EC** be submitted to Finance Committee separately to facilitate voting on the subject.

3. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau June 2004

Summary of the Recommendations of the Public Works Subcommittee made at its meeting on 9 June 2004

Project code	Project description	Recommendation
47TF PWSC(2004-05)19 (Head 705)	Reconstruction of Sha Tau Kok, Wong Shek, Ko Lau Wan, Sham Chung and Lai Chi Chong public piers	 To recommend to Finance Committee – (a) the upgrading of part of 47TF as 48TF, entitled "Reconstruction of Sha Tau Kok, Wong Shek and Ko Lau Wan public piers", to Category A at an estimated cost of \$109.0 million in money-of-the-day prices; and (b) the retention of the remainder of 47TF, retitled "Reconstruction of Sham Chung and Lai Chi Chong public piers", in Category B.
179GK PWSC(2004-05)20 (Head 703)	Expansion and modification works at Sha Tau Kok Control Point	To recommend to Finance Committee the upgrading of 179GK to Category A at an estimated cost of \$47.2 million in money-of-the-day prices for the expansion and modification works at Sha Tau Kok Control Point.
156TB PWSC(2004-05)21 (Head 706)	Fortress Hill pedestrian link	To recommend to Finance Committee the upgrading of 156TB to Category A at an estimated cost of \$23.8 million in money-of-the-day prices for the construction of a pedestrian link at Fortress Hill.
75TI PWSC(2004-05)22 (Head 706)	Public transport interchange at Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line	To recommend to Finance Committee the upgrading of 75TI to Category A at an estimated cost of \$93.1 million in money- of-the-day prices for the design and construction of a public transport interchange at the Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line.

Project code	Project description	Recommendation
3MJ PWSC(2004-05)23 (Head 708)	Provision of additional lifts and associated works at Block S of United Christian Hospital	To recommend to Finance Committee the upgrading of 3MJ to Category A at an estimated cost of \$62.6 million in money-of-the-day prices for the provision of additional lifts and associated works at Block S of United Christian Hospital.
58MM PWSC(2004-05)24 (Head 708)	Construction of a new infectious disease centre attached to Princess Margaret Hospital	To recommend to Finance Committee the upgrading of 58MM to Category A at an estimated cost of \$538.3 million in money-of-the-day prices for the construction of a new infectious disease centre attached to the Princess Margaret Hospital.
244RS PWSC(2004-05)27 (Head 703)	Hin Tin Swimming Pool – phase 2, Sha Tin	To recommend to Finance Committee the upgrading of 244RS to Category A at an estimated cost of \$164.2 million in money-of-the-day prices for the construction of Hin Tin Swimming Pool – phase 2, Sha Tin.

Summary of the Recommendations of the Public Works Subcommittee made at its meeting on 9 June 2004

Project code	Project description	Recommendation
102ET PWSC(2004-05)25 (Head 703)	A direct subsidy scheme school (secondary-cum-primary) in Area 11, Sha Tin	To recommend to Finance Committee the upgrading of 102ET to Category A at an estimated cost of \$222.5 million in money-of-the-day prices for the construction of a direct subsidy scheme school (secondary-cum-primary) in Area 11, Sha Tin.
48EC PWSC(2004-05)26 (Head 708)	A direct subsidy scheme school (secondary-cum-primary) in Area 65, Tseung Kwan O	To recommend to Finance Committee the upgrading of 48EC to Category A at an estimated cost of \$218.2 million in money-of-the-day prices for the construction of a direct subsidy scheme school (secondary-cum-primary) in Area 65, Tseung Kwan O.