

Supplementary Information Requested by Hon Emily Lau

**Build up of the additional funding required for the fight against SARS
by the Hospital Authority up to March 2004
and Department of Health up to December 2004 (FCR(2003-04)55)**

Description	Amount (\$million)
<i>Enhanced port health measures</i> (DH) (for the period from Aug 2003 to Dec 2004)	55.0
<i>Continued employment of additional staff</i> (HA) (As at today, around 500 of the additional staff remain in HA, comprising 18 doctors, 243 nurses, 1 statistical officer, 3 medical laboratory technician, 204 general care assistants and general services assistants, and 40 technical services assistants ¹)	107.7
<i>Protective Gears</i> (HA)	89.1
<i>Provision for the cost of providing medical assistance to recovered SARS patients</i> (HA) (e.g. MRI scans; special outpatient services for endocrine, pain, and orthopaedics and traumatology; rehabilitation services such as physiotherapy, occupational therapy and clinical psychology)	23.8
<i>Other hospital-related expenses</i> (HA) (e.g. drugs and pharmaceutical supplies; laboratory tests; radiological examinations; contract out services and hospital supplies)	20.8
<i>Enhanced community care for elders in residential homes</i> (HA)	9.4
Subtotal	305.8
Less –	
<i>Purpose specific donation received by HA</i>	(17.7)
<i>Uncommitted balance of the existing commitment</i>	(49.9)
Additional Funding Required	238.2 (Say 240.0)

**Health, Welfare and Food Bureau
20 February 2004**

¹ There is no overlapping with the temporary jobs to be extended in the Administration's proposal as set out in FCR(2003-04)57.