

## NOTE FOR FINANCE COMMITTEE

### Changes to the Approved Estimates of Expenditure Approved under Delegated Powers

In accordance with the Public Finance Ordinance section 8(8)(a), the Financial Secretary shall at the end of each quarter of the financial year or as soon as practicable thereafter report to the Finance Committee changes made to the approved estimates of expenditure in that quarter upon approval by him or by any public officer pursuant to a delegation under section 8(3) or (4). This note contains details of such changes made during the third quarter of 2003-04.

2. During the third quarter of 2003-04, 27 applications for supplementary provision, two applications for increases in commitments, 46 applications for new commitments, two applications for commitments revoked and a net decrease of 969 posts, as detailed in the Report at the Enclosure, were approved under delegated powers.

Encl.

3. The total additional funds required in the 27 applications for supplementary provision amounted to \$805,195,000. A breakdown is as follows-

Number of applications	Purpose	Supplementary provision \$
	To increase provision under-	
3	Recurrent Account subheads	11,716,000
24	Capital Account subheads	793,479,000
27		805,195,000

Report of changes to the approved Estimates of Expenditure  
 approved under delegated powers during  
 the third quarter of 2003-04  
 Public Finance Ordinance : Section 8

Summary

I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

1. Recurrent Account subheads (p.1)	:	\$	11,716,000
2. Capital Account subheads (p.2 - p.4)	:	\$	<u>793,479,000</u>
Total	:	\$	<u><u>805,195,000</u></u>

II. ADDITIONS TO NON-RECURRENT COMMITMENTS

1. Increases in approved commitments (p.5)	:	\$	713,000
2. New commitments approved (p.6 - p.11)	:	\$	<u>155,348,400</u>
Total	:	\$	<u><u>156,061,400</u></u>

III. APPROVED COMMITMENTS REVOTED (p.12)	Total :	\$	<u><u>5,300,000</u></u>
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IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS (p.13- p.19)

1. Net change in number of permanent posts	:		- 969
2. Net change in number of supernumerary posts	:	<u>                    </u>	<u>                    </u>
Total net decrease	:	<u><u>                    </u></u>	<u><u>- 969</u></u>

## I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

## 1. Recurrent Account

HEAD	SUBHEAD	APPROVED ESTIMATE 2003-04 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 30.9.2003 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.12.2003 \$
46- GENERAL EXPENSES OF THE CIVIL SERVICE	020- Payments to estates of deceased officers	16,736,000	-	7,481,000
70- IMMIGRATION DEPARTMENT	202- Repatriation expenses	7,746,000	-	2,111,000
106- MISCELLANEOUS SERVICES	262- Subscription to the World Trade Organisation	26,532,000	-	2,124,000
			Sub-total:	11,716,000

## I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

## 2. Capital Account

HEAD	SUBHEAD	APPROVED ESTIMATE 2003-04 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 30.9.2003 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.12.2003 \$	REMARKS
22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	700- General other non- recurrent	36,376,000	-	49,536,000	
25- ARCHITECTURAL SERVICES DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	-	-	500,000	
	700- General other non-recurrent	-	-	2,200,000	
49- FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	6,479,000	-	400,000	
	700- General other non-recurrent	10,347,000	120,000,000	1,203,000 122,791,000	
55- GOVERNMENT SECRETARIAT: COMMERCE, INDUSTRY AND TECHNOLOGY BUREAU (COMMUNICATIONS AND TECHNOLOGY BRANCH)	700- General other non-recurrent	2,117,000	-	1,300,000	
156- GOVERNMENT SECRETARIAT: EDUCATION AND MANPOWER BUREAU	661- Minor plant, vehicles and equipment (block vote)	3,706,000	-	2,000,000	See Note (1) on page 4
	710- Self-employment Business Start-up Assistance Scheme	-	301,000	70,000 137,000	

## I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

## 2. Capital Account

HEAD	SUBHEAD	APPROVED ESTIMATE 2003-04 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 30.9.2003 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.12.2003 \$	REMARKS
149- GOVERNMENT SECRETARIAT: HEALTH, WELFARE AND FOOD BUREAU	700- General other non-recurrent	9,687,000	550,000,000	63,000,000	
53- GOVERNMENT SECRETARIAT: HOME AFFAIRS BUREAU	700- General other non-recurrent	8,088,000	-	5,000,000	
63- HOME AFFAIRS DEPARTMENT	700- General other non-recurrent	5,010,000	54,832,000	3,800,000	
168- HONG KONG OBSERVATORY	661- Minor plant, vehicles and equipment (block vote)	-	1,850,000	2,000,000	See Note (2) on page 4
47- INFORMATION TECHNOLOGY SERVICES DEPARTMENT	603- Plant, vehicles and equipment	3,480,000	-	1,370,000	
76- INLAND REVENUE DEPARTMENT	700- General other non-recurrent	1,000,000	-	200,000	
90- LABOUR DEPARTMENT	700- General other non-recurrent	194,842,000	10,000,000	68,825,000 10,000,000	
94- LEGAL AID DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	-	-	431,000	

## I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

## 2. Capital Account

HEAD	SUBHEAD	APPROVED ESTIMATE 2003-04 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 30.9.2003 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.12.2003 \$	REMARKS
100- MARINE DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	24,607,000	-	5,467,000	
162- RATING AND VALUATION DEPARTMENT	700- General other non-recurrent	-	4,101,000	589,000	
170- SOCIAL WELFARE DEPARTMENT	700- General other non-recurrent	30,876,000	167,000,000	150,000,000	
177- SUBVENTIONS: NON-DEPARTMENTAL PUBLIC BODIES	869- Hospital Authority	-	-	2,660,000	
190- UNIVERSITY GRANTS COMMITTEE	700- General other non-recurrent	55,000,000	500,000,000	300,000,000	
				Sub-total:	793,479,000
				Total:	805,195,000

**Note:****(1) Head 156 Subhead 661**

The supplementary provision of \$2,000,000 was due mainly to the requirement for the additional improvement projects and replacement of obsolete equipment in government schools and educational institutions.

**(2) Head 168 Subhead 661**

The supplementary provision of \$3,850,000 was due mainly to the purchase of a standby scanner for enhancement of the timing system and development of the Rainstorm Analysis and Prediction Integrated Data-Processing System.

## II. ADDITIONS TO NON-RECURRENT COMMITMENTS

## 1. Increases in approved commitments

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENT IN THE ESTIMATE 2003-04 \$	INCREASE IN COMMITMENT APPROVED UP TO 30.9.2003 \$	INCREASE IN COMMITMENT APPROVED DURING THE QUARTER ENDING 31.12.2003 \$
22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	600- Works Item 355: Replacement of a footbridge at Chung Mei, Plover Cove Country Park	600,000	-	643,000
148- GOVERNMENT SECRETARIAT: FINANCIAL SERVICES AND THE TREASURY BUREAU (FINANCIAL SERVICES BRANCH)	700- General other non-recurrent Item 022: Hire of econometric modelling services to enable projections on government revenues and fiscal position	1,500,000	-	70,000
			Sub-total:	713,000

## II. ADDITIONS TO NON-RECURRENT COMMITMENTS

## 2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	600- Works Item 358: Sewerage system for toilets at Sai Kung West (Wan Tsai Extension) Country Park Item 359: Potable water supply for toilet facilities at Tai Tong, Tai Lam Country Park  603- Plant, vehicles and equipment Item 357: Acquisition of two small-sized hovercrafts for replacement of an existing medium- sized hovercraft for management at the Mai Po and Inner Deep Bay Ramsar Site	2,000,000  5,400,000      700,000
25- ARCHITECTURAL SERVICES DEPARTMENT	700- General other non-recurrent Item 507: Replacement and enhancement of computers and systems	3,400,000
43- CIVIL ENGINEERING DEPARTMENT	700- General other non-recurrent Item 542: Enhancement of the transmission system for raingauge stations	1,500,000
30- CORRECTIONAL SERVICES DEPARTMENT	603- Plant, vehicles and equipment Item 378: Installation of motorised locking system for Lai Chi Kok Reception Centre Item 379: Replacement of sliding gate system for Pik Uk Correctional Institution	6,624,000  2,200,000
31- CUSTOMS AND EXCISE DEPARTMENT	603- Plant, vehicles and equipment Item 320: Re-engineering of customs clearance procedure at kiosks for land boundary control points	4,846,000



## II. ADDITIONS TO NON-RECURRENT COMMITMENTS

## 2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
39- DRAINAGE SERVICES DEPARTMENT	603- Plant, vehicles and equipment Item 347: Supply and installation of a combined heat and power electricity generator set at Shek Wu Hui Sewage Treatment Works Item 348: Enhancement of sewage overflow/bypass monitoring and plant security/access control at the sewage treatment facilities in urban areas and on outlying islands	6,000,000  4,400,000
45- FIRE SERVICES DEPARTMENT	603- Plant, vehicles and equipment Item 713: One replacement hydraulic platform HP1 Item 714: One replacement major pump MP1 Item 715: One replacement major pump MP2 Item 716: One replacement major pump MP3 Item 717: One replacement major pump MP4 Item 718: One replacement major pump MP5 Item 719: One replacement major pump MP6 Item 720: One replacement major pump MP7 Item 721: One replacement major pump MP8	4,300,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000
49- FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	700- General other non-recurrent Item 014: Ex-gratia payment to stallholders affected by the redevelopment of Stanley Temporary Market site	1,203,000
143- GOVERNMENT SECRETARIAT: CIVIL SERVICE BUREAU	700- General other non-recurrent Item 017: Enhancement of personal computers and related equipment	783,000

## II. ADDITIONS TO NON-RECURRENT COMMITMENTS

## 2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
159- GOVERNMENT SECRETARIAT: ENVIRONMENT, TRANSPORT AND WORKS BUREAU (WORKS BRANCH)	700- General other non-recurrent Item 901: Consultancy Study on Contract Price Fluctuation System for Public Works Contracts	750,000
53- GOVERNMENT SECRETARIAT: HOME AFFAIRS BUREAU	700- General other non-recurrent Item 295: Green Campaign Item 901: Visit of Delegation of China's First Manned Space Mission	800,000 5,000,000
142- GOVERNMENT SECRETARIAT: OFFICES OF THE CHIEF SECRETARY FOR ADMINISTRATION AND THE FINANCIAL SECRETARY	700- General other non-recurrent Item 053: Sustainable development leadership forum	2,550,000
151- GOVERNMENT SECRETARIAT: SECURITY BUREAU	700- General other non-recurrent Item 901: International conference on the fight against drugs and related crimes	1,400,000
63- HOME AFFAIRS DEPARTMENT	603- Plant, vehicles and equipment Item 022: Replacement of air-conditioning units at Wah Kwai Community Centre Item 023: Replacement of air-conditioning systems at Sai Tso Wan Neighbourhood Community Centre	3,016,000 2,134,000

## II. ADDITIONS TO NON-RECURRENT COMMITMENTS

## 2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
63- HOME AFFAIRS DEPARTMENT	700- General other non-recurrent Item 902: Information Technology and Other Support Grant to District Council Members	5,300,000
122- HONG KONG POLICE FORCE	603- Plant, vehicles and equipment Item 823: Acquisition of Armoured Tactical Intervention Vehicle TIV1 for Special Duties Unit Item 824: Acquisition of Armoured Tactical Intervention Vehicle TIV2 for Special Duties Unit Item 825: Acquisition of Armoured Tactical Intervention Vehicle TIV3 for Special Duties Unit Item 826: Acquisition of Armoured Tactical Intervention Vehicle TIV4 for Special Duties Unit	2,811,000  2,811,000  2,811,000  2,811,000
47- INFORMATION TECHNOLOGY SERVICES DEPARTMENT	603- Plant, vehicles and equipment Item 246: Improvement of the chilled water routing system	2,030,000
76- INLAND REVENUE DEPARTMENT	700- General other non-recurrent Item 901: Modification of Letters and Notices of Inland Revenue Department	200,000
91- LANDS DEPARTMENT	700- General other non-recurrent Item 519: Contracting-out of SIMAR studies to identify the responsible parties for maintenance of registered man-made slopes	5,000,000

## II. ADDITIONS TO NON-RECURRENT COMMITMENTS

## 2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
112- LEGISLATIVE COUNCIL COMMISSION	872- Non-recurrent expenses reimbursements for Members of the Legislative Council Item 542: Winding up expenses for Members of the Legislative Council (2000-2004) Item 543: Setting up expenses for Members of the Legislative Council (2004-2008) Item 544: Information technology and communication equipment expenses for Members of the Legislative Council (2004-2008)	4,523,000 6,000,000 6,000,000
95- LEISURE AND CULTURAL SERVICES DEPARTMENT	885- Legislative Council Commission Item 541: Replacement of computing facilities  600- Works Item 046: Restoration of Lui Seng Chun  603- Plant, vehicles and equipment Item 045: Replacement of chiller plants at Tsuen Wan Town Hall Item 047: Replacement of air-conditioning system at North District Town Hall	4,909,000  9,150,000  4,640,000 6,500,000
162- RATING AND VALUATION DEPARTMENT	700- General other non-recurrent Item 507: Outsourcing interim valuation of some 4 000 village-type properties in Sha Tau Kok and Ta Kwu Ling areas of North District, N.T. Item 508: Hiring IT contract staff to provide initial maintenance service for the Workflow Management and Performance Tracking System	2,200,000  386,400

II. ADDITIONS TO NON-RECURRENT COMMITMENTS

2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
177- SUBVENTIONS: NON-DEPARTMENTAL PUBLIC BODIES	869- Hospital Authority Item 166: IT system for Chinese medicine out-patient clinics	2,660,000
		Sub-total: 155,348,400
		Total: 156,061,400

## III. APPROVED COMMITMENTS REVOTED

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENTS REVOTED DURING THE QUARTER ENDING 31.12.2003 \$	UNEXPENDED BALANCE AS AT DATE OF APPROVING THE REVOTE \$
39- DRAINAGE SERVICES DEPARTMENT	700- General other non-recurrent Item 345: Structural condition survey, prioritization and preliminary design of maintenance works for DSD plants and facilities	4,800,000	4,800,000
44- ENVIRONMENTAL PROTECTION DEPARTMENT	700- General other non-recurrent Item 556: Environmental noise problem, its effect on living quality and how it is tackled in Hong Kong	500,000	199,500
Total:		5,300,000	4,999,500

## IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2003	VARIATIONS APPROVED UP TO 30.9.2003	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 31.12.2003
21 Chief Executive's Office	87	15	-
22 Agriculture, Fisheries and Conservation Department	2 024	-	- 1
25 Architectural Services Department	2 037 (3)*	- 25 (-2)*	-
24 Audit Commission	202	- 1	-
23 Auxiliary Medical Service	100	-	-
82 Buildings Department	905	- 18	- 1
26 Census and Statistics Department	1 443	- 20	- 22
27 Civil Aid Service	116	-	-
28 Civil Aviation Department	723	- 5	-
43 Civil Engineering Department	1 520 (2)*	- 23	2
29 Civil Service Training and Development Institute	157	- 3	-
30 Correctional Services Department	7 018	- 167	- 23
31 Customs and Excise Department	5 160	- 173	2
37 Department of Health	6 306	- 905	-
92 Department of Justice	1 103	2	-
39 Drainage Services Department	2 081	- 2	- 2
42 Electrical and Mechanical Services Department	368	- 9	-

\* Figures in brackets denote the number of supernumerary posts.

## IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2003	VARIATIONS APPROVED UP TO 30.9.2003	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 31.12.2003
44 Environmental Protection Department	1 656	- 3	-
45 Fire Services Department	9 383	- 36	-
49 Food and Environmental Hygiene Department	12 528	- 54	- 61
46 General Expenses of the Civil Service (Operational reserves and central reserves)	493	555	-
166 Government Flying Service	241	-	- 3
48 Government Laboratory	396	- 2	- 2
50 Government Land Transport Agency	146	- 146	-
59 Government Logistics Department	-	863	- 28
51 Government Property Agency	237	- 2	-
35 Government Secretariat: Beijing Office	20	-	-
143 Government Secretariat: Civil Service Bureau	329 (1)*	210 (-1)*	- 19
152 Government Secretariat: Commerce, Industry and Technology Bureau (Commerce and Industry Branch)	132	- 9	- 1

\* Figures in brackets denote the number of supernumerary posts.



## IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2003	VARIATIONS APPROVED UP TO 30.9.2003	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 31.12.2003
55 Government Secretariat: Commerce, Industry and Technology Bureau (Communications and Technology Branch)	78 (3)*	4	- 1
144 Government Secretariat: Constitutional Affairs Bureau	48	- 3	-
145 Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)	128 (1)*	4	1
157 Government Secretariat: Economic Development and Labour Bureau (Labour Branch)	7	- 7	-
156 Government Secretariat: Education and Manpower Bureau	6 507 (1)*	- 200	- 51
158 Government Secretariat: Environment, Transport and Works Bureau (Environment and Transport Branch)	121 (1)*	- 1 (-1)*	-
159 Government Secretariat: Environment, Transport and Works Bureau (Works Branch)	231 (3)*	- 2	-
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	184	-	-

\* Figures in brackets denote the number of supernumerary posts.

## IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2003	VARIATIONS APPROVED UP TO 30.9.2003	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 31.12.2003
147 Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	180	3	-
149 Government Secretariat: Health, Welfare and Food Bureau	151	2	-
53 Government Secretariat: Home Affairs Bureau	180	- 2	-
96 Government Secretariat: Hong Kong Economic and Trade Offices	167	- 5	- 6
138 Government Secretariat: Housing, Planning and Lands Bureau (Planning and Lands Branch)	92	-	-
155 Government Secretariat: Innovation and Technology Commission	189 (1)*	- 3 (-1)*	-
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	494 (3)*	- 17 (-1)*	- 2
151 Government Secretariat: Security Bureau	164 (2)*	9	-
58 Government Supplies Department	392	- 392	-
60 Highways Department	1 986 (6)*	10	-
63 Home Affairs Department	1 895	- 42	- 8

\* Figures in brackets denote the number of supernumerary posts.

## IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2003	VARIATIONS APPROVED UP TO 30.9.2003	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 31.12.2003
168 Hong Kong Observatory	325	- 1	- 1
122 Hong Kong Police Force	33 885	- 34	- 274
70 Immigration Department	5 859 (2)*	213	- 64
72 Independent Commission Against Corruption	1 356	- 5	- 1
121 Independent Police Complaints Council	24	-	-
74 Information Services Department	480	- 1	- 4
47 Information Technology Services Department	766	- 70	-
76 Inland Revenue Department	3 211	- 81	- 24
78 Intellectual Property Department	104	- 3	- 2
79 Invest Hong Kong	41 (1)*	- 1 (-1)*	-
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	27	-	-
80 Judiciary	1 802 (1)*	- 14 (-1)*	-
90 Labour Department	1 784	3	-
91 Lands Department	3 640 (1)*	- 34	-
94 Legal Aid Department	574	- 8	- 2

\* Figures in brackets denote the number of supernumerary posts.

## IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2003	VARIATIONS APPROVED UP TO 30.9.2003	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 31.12.2003
95 Leisure and Cultural Services Department	8 025	- 54	- 10
100 Marine Department	1 511	- 14	- 1
115 Official Languages Agency	222	- 222	-
116 Official Receiver's Office	252	- 1	-
118 Planning Department	817	- 4	-
130 Printing Department	338	- 338	-
136 Public Service Commission	31	- 2	-
160 Radio Television Hong Kong	622	-	-
162 Rating and Valuation Department	937	- 1	- 1
163 Registration and Electoral Office	140	10	- 3
170 Social Welfare Department	5 241	- 116	- 20
173 Student Financial Assistance Agency	202	- 3	- 1
180 Television and Entertainment Licensing Authority	171	-	1
110 Territory Development Department	365	- 3	-
181 Trade and Industry Department	723	4	-
186 Transport Department	1 328 (4)*	- 13 (-1)*	- 3
188 Treasury	611	- 14	-

\* Figures in brackets denote the number of supernumerary posts.

## IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2003	VARIATIONS APPROVED UP TO 30.9.2003	VARIATIONS APPROVED UNDER DELEGATED POWERS DURING THE QUARTER ENDING 31.12.2003
190 University Grants Committee	50	-	-
194 Water Supplies Department	5 133	- 103	- 49
Sub-total	150 702 (36)*	-1 510 (-9)*	- 685
37 Department of Health (Hospital Authority)	4 056	637	- 152
46 General Expenses of the Civil Service (Seconded Staff)	11 244 (2)*	- 52 (-1)*	- 129
156 Gouvernement Secretariat: Education and Manpower Bureau (Vocational Training Council)	92	- 12	- 1
62 Housing Department (Housing Authority)	9 665 (1)*	- 647	- 2
Total	175 759 (39)*	-1 584 (-10)*	- 969

\* Figures in brackets denote the number of supernumerary posts.