

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Forecast of submissions for the 2003-04 Legislative Council session

This note gives an overview of potential capital works items to be submitted to the Public Works Subcommittee for consideration for the 2003-04 Legislative Council session.

2. The pool of items that may be ready for submission to the Public Works Subcommittee before the 2004 summer recess totals 80 as listed in Enclosure 1, including five already considered by the Subcommittee on 29 October 2003. To enable Members to have a better understanding of the items, we have provided supplementary information on each item at Enclosure 2 following the same order presented in Enclosure 1.

3. The Administration will try to adhere to the targets as much as possible. However, programme changes arising during the design, gazettal, and consultation stages, etc. are expected. We will account for deviations from the current forecast in a year-end report for Members' reference.

Financial Services and the Treasury Bureau
November 2003

**Overview of potential capital works items to be submitted to PWSC
in the 2003-04 Legislative Council Session**

No.	Project Code	Project Title	Target Contract Start Date	Remarks
1	——	Provision for CWRP block allocations in 2004-05	——	Proposed total allocation for 2004-05 for various block allocations in the Capital Works Reserve Fund
2	6787TH	Hong Kong – Zhuhai – Macao Bridge Hong Kong Section and North Lantau Highway Connection – investigation and preliminary design	2003 - Q4	Full upgrade of project vide PWSC(2003-04)49 considered by PWSC on 29 October 2003
3	5031DP	Chemical waste treatment facilities	2004 - Q1	Increase in the approved project estimate of a project in Category A
4	6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam	2004 - Q1	Full upgrade of project
5	7389RO	Enhancement of public facilities at Ngong Ping, Lantau	2004 - Q1	Full upgrade of project
6	8086EB	Secondary school at Inverness Road, Kowloon Tong	2004 - Q1	Full upgrade of project
7	8038EC	A direct subsidy scheme school (secondary-cum-primary) at Harmony Road, Siu Sai Wan	2004 - Q1	Full upgrade of project
8	8044EC	A private independent school (secondary-cum-primary) at Shum Wan Road, Aberdeen	2004 - Q1	Full upgrade of project
9	8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam	2004 - Q1	Full upgrade of project
10	3376RO	Improvement to Lei Yue Mun Park and Holiday Village	2004 - Q2	Full upgrade of project
11	3385RO	Tsim Sha Tsui Promenade Beautification Project	2004 - Q2	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
12	4064CD	Rural Drainage Rehabilitation Scheme – drainage rehabilitation works at Sha Po Tsuen Stream	2004 - Q2	Full upgrade of project
13	4143DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2B works	2004 - Q2	Full upgrade of project
14	6323TH	Reconstruction of Causeway Bay Flyover and associated widening of Victoria Park Road	2004 - Q2	Full upgrade of project vide PWSC(2003-04)48 considered by PWSC on 29 October 2003
15	6722TH	Retrofitting of noise barriers on Fanling Highway near Choi Yuen Estate, Sheung Shui	2004 - Q2	Full upgrade of project
16	6723TH	Retrofitting of noise barriers on Fanling Highway near Fanling Centre, Fanling	2004 - Q2	Full upgrade of project
17	6746TH	Reconstruction and improvement of Tuen Mun Road	2004 - Q2	Part upgrade of project for the employment of consultants to undertake the detailed design and site investigation
18	7469CL	South East Kowloon development – infrastructure at north apron area of Kai Tak Airport	2004 - Q2	Part upgrade of project for site preparation to facilitate mainly the construction of a rail depot by KCRC for the Shatin-to-Central Link
19	8023EA	Redevelopment of The Church of Christ in China Kei Tsz Primary School, Wong Tai Sin	2004 - Q2	Full upgrade of project
20	8030EC	Construction works for schools in the final phase of the School Improvement Programme (batch 7)	2004 - Q2	Full upgrade of project vide PWSC(2003-04)51 considered by PWSC on 29 October 2003
21	8009EL	Enterprise Centre, The Hong Kong University of Science and Technology	2004 - Q2	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
22	8058MM	Construction of a new infectious disease centre attached to Princess Margaret Hospital	2004 - Q2	Full upgrade of project
23	8061MM	Construction of a new infectious disease centre attached to Tuen Mun Hospital	2004 - Q2	Full upgrade of project
24	9100WF	Sheung Shui/Fanling water supply – Ping Che service reservoir	2004 - Q2	Full upgrade of project
25	9038WS	Extension of North Point low level salt water supply system	2004 - Q2	Full upgrade of project
26	3302EP	Primary school in Area 31, Sheung Shui	2004 - Q3	Full upgrade of project vide PWSC(2003-04)50 considered by PWSC and withdrawn by the Administration on 29 October 2003
27	3245ES	Secondary school in Area 31, Sheung Shui	2004 - Q3	- Ditto -
28	3187SC	Joint-user complex at Tseng Choi Street, Tuen Mun	2004 - Q3	Full upgrade of project
29	3074TI	Transport Link in Tsim Sha Tsui East	2004 - Q3	Full upgrade of project
30	4110CD	Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi – urban drainage improvement works	2004 - Q3	Full upgrade of project
31	5033CG	Setting up temporary construction and demolition materials sorting facilities at Tseung Kwan O Area 137 and Tuen Mun Area 38	2004 - Q3	Full upgrade of project
32	6150TB	Reconstruction of two footbridges across Choi Hung Road near Shatin Pass Road and Tai Shing Street	2004 - Q3	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
33	6152TB	Footbridge across Po Kong Village Road at the junction with Tsz Wan Shan Road	2004 - Q3	Full upgrade of project
34	7074CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 2	2004 - Q3	Full upgrade of project
35	7706CL	Improvement to existing roads and drains in Cheung Chau old town, stage 2	2004 - Q3	Full upgrade of project
36	7707CL	Yuen Long south western extension – site formation for school development and associated road works in Area 13	2004 - Q3	Full upgrade of project
37	New item	A direct subsidy scheme secondary school-cum-leadership institute at Braemar Hill Road, North Point	2004 - Q3	Full upgrade of project
38	8008EA	Development of a whole-day primary school for Fung Kai Public School at Jockey Club Road, Sheung Shui	2004 - Q3	Full upgrade of project
39	8048EC	A direct subsidy scheme school (secondary-cum-primary) in Area 65, Tseung Kwan O	2004 - Q3	Full upgrade of project
40	8049MM	Development of Chinese Medicine clinics in the Hospital Authority	2004 - Q3	Full upgrade of project
41	9181WF	In-situ reprovisioning of Sha Tin water treatment works	2004 - Q3	Part upgrade of project for the engagement of consultants to carry out detailed design of phase 1
42	9329WF	West Col Dam of High Island Reservoir – remedial works	2004 - Q3	Full upgrade of project
43	3125BF	Kowloon Tong fire station-cum-ambulance depot with Kowloon Fire Command Headquarters	2004 - Q4	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
44	3311EP	A 36-classroom primary school in Area 12, Yuen Long	2004 - Q4	Full upgrade of project
45	3314EP	A 24-classroom primary school at the junction of Tin Shing Road and Tin Pak Road, Tin Shui Wai	2004 - Q4	Full upgrade of project
46	3319EP	A 36-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	2004 - Q4	Full upgrade of project
47	3322EP	Second primary school in Area 104, Tin Shui Wai	2004 - Q4	Full upgrade of project
48	3329EP	Primary school at Sheung Shing Street, Ho Man Tin	2004 - Q4	Full upgrade of project
49	3256ES	Secondary school at Site 10, West Kowloon Reclamation, Sham Shui Po	2004 - Q4	Full upgrade of project
50	3259ES	Second secondary school in Area 104, Tin Shui Wai	2004 - Q4	Full upgrade of project
51	3260ES	Secondary school in Area 50, Tseung Kwan O	2004 - Q4	Full upgrade of project
52	3102ET	A direct subsidy scheme school (secondary-cum-primary) in Area 11, Sha Tin	2004 - Q4	Full upgrade of project
53	3179GK	Expansion of customs and immigration facilities at Sha Tau Kok Control Point	2004 - Q4	Full upgrade of project
54	New item	Conversion of aqua privies into flushing toilets	2004 - Q4	Part upgrade of project to convert the first package of some 30 aqua privies into flushing toilets
55	3007NB	Reprovisioning of Diamond Hill Crematorium	2004 - Q4	Full upgrade of project
56	3023NM	General improvement works to Ngau Tau Kok Market and Cooked Food Centre	2004 - Q4	Full upgrade of project
57	3026NM	Retro-fitting of air-conditioning to San Hui Market	2004 - Q4	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
58	3027NM	Retro-fitting of air-conditioning to Fa Yuen Street Market and Cooked Food Centre	2004 - Q4	Full upgrade of project
59	3028NM	General improvement works to Aberdeen Market and Cooked Food Centre	2004 - Q4	Full upgrade of project
60	3031NM	General improvement works to Ngau Chi Wan Market and Cooked Food Centre	2004 - Q4	Full upgrade of project
61	New item	Implementation of Harbour Lighting Plan, phase 2	2004 - Q4	Full upgrade of project
62	3393RO	Stanley waterfront improvement project	2004 - Q4	Full upgrade of project
63	4125CD	Drainage improvement from Tung Kok Wai to San Wai, Fanling	2004 - Q4	Part upgrade of project for the construction of about 270 metres of box culverts in San Wai
64	4126CD	Drainage improvement in East Kowloon	2004 - Q4	Full upgrade of project
65	5161DR	Restoration of Shuen Wan landfill – post-completion environmental monitoring work	2004 - Q4	Full upgrade of project
66	5047TF	Reconstruction of Sha Tau Kok, Wong Shek, Ko Lau Wan, Sham Chung and Lai Chi Chong Public Piers	2004 - Q4	Full upgrade of project
67	New item	A private independent secondary school at Norfolk Road, Kowloon Tong	2004 - Q4	Full upgrade of project
68	New item	Redevelopment of Good Hope School at Jat's Incline, Wong Tai Sin, into a private independent school	2004 - Q4	Full upgrade of project
69	New item	Redevelopment of St Stephen's Girls' Primary School at Park Road, Mid-levels	2004 - Q4	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
70	8085EB	Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling	2004 - Q4	Full upgrade of project
71	8003MJ	Provision of additional lifts and associated works at Block S of United Christian Hospital	2004 - Q4	Full upgrade of project
72	3020NM	General improvement works to Tung Yick Market	2005 - Q1	Full upgrade of project
73	3025NM	Retro-fitting of air-conditioning to Shek Wu Hui Cooked Food Centre	2005 - Q1	Full upgrade of project
74	New item	Conversion of the outdoor non-heated secondary pool of the Yuen Long Swimming Pool into an indoor heated pool	2005 - Q1	Full upgrade of project
75	3049RE	Renovation of libraries	2005 - Q1	Part upgrade of project to renovate and improve the facilities of six libraries up to present-day standards in terms of building and fire safety
76	3242RS	Tseung Kwan O Sports Ground	2005 - Q1	Full upgrade of project
77	3244RS	Hin Tin Public Swimming Pool Phase 2, Sha Tin	2005 - Q1	Full upgrade of project
78	3245RS	Conversion of the secondary pool of the Lai Chi Kok Park Swimming Pool into an indoor heated pool	2005 - Q1	Full upgrade of project
79	4112CD	Drainage improvement in Northern New Territories, package A	2005 - Q1	Part upgrade of project for the construction of about 6.3 kilometres long drainage channels with the associated access in Ma Wat, Kau Lung Hang, Nam Wa Po, Tai Hang and Ping Kong areas

No.	Project Code	Project Title	Target Contract Start Date	Remarks
80	5162DR	Restoration of five urban landfills – post-completion environmental monitoring work	2005 - Q2	Full upgrade of project

Enclosure 2 to PWSCI(2003-04)28

Item No. in Enclosure 1 to PWSCI(2003-04)28: 1

Project Code and Title: Provision for CWRP block allocations in 2004-05

Policy Bureau and Branch: Various controlling officers of CWRP block allocations

Works Department: Various works departments

Project Description:

To enable Members of FC and PWSC to make better use of their time and concentrate on the more important and higher value projects, FC has authorised the Administration to seek funding for the various block allocations on a lump-sum basis once every year. Within the lump sum approved for each CWRP block allocation, FC has further delegated to the Administration the power to approve expenditure on individual projects. The submission seeks PWSC's endorsement and FC's approval to the proposed total allocation for 2004-05 for various CWRP block allocations.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works and Panel on Information Technology and Broadcasting in November/December 2003.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 2

Project Code and Title: 6787TH – Hong Kong – Zhuhai – Macao Bridge Hong Kong Section and North Lantau Highway Connection – investigation and preliminary design

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment and Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the investigation and preliminary design of Hong Kong – Zhuhai – Macao Bridge (HZMB) Hong Kong Section (HKS) and North Lantau Highway Connection (NLHC). The latest proposed scope of the project comprises investigation of the HKS of HZMB and NLHC, including its longer term connection to Tai Ho; conceptual design of the HKS of HZMB; preliminary design of the NLHC; and associated site investigations and supervision. The investigation and preliminary design is tentatively scheduled to commence in 2003 - Q4 for completion in 2004 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: On 29 September 2003, we sought the support of the Legislative Council Panel on Transport for a funding submission to be made to PWSC for an investigation and preliminary design study. The Panel had no objection to our funding proposal but requested for supplementary information on the proposed location of the landing point and the traffic impact of HZMB. We issued the supplementary paper on the above to the Panel on 21 October 2003, and further briefed Members at the Panel meeting on 24 October 2003. Upon Members' request, we issued another information note on 28 October 2003 to the Panel to provide further supplementary information on the basic assumptions for the traffic forecasts of the Bridge.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 3

Project Code and Title: 5031DP – Chemical waste treatment facilities

Policy Bureau and Branch: Environment, Transport and Works Bureau
(Environment and Transport Branch)

Works Department: Environmental Protection Department

Project Description:

The project is in Category A. The proposal for an increase in the approved project estimate is to enable the Chemical Waste Treatment Centre (CWTC) to receive clinical waste. The latest proposed scope comprises design and modification of the existing CWTC facilities for the reception, handling, storage and incineration of clinical waste. The design and construction are tentatively scheduled to commence in 2004 - Q1 for completion in 2005 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We briefed the Legislative Council Panel on Environmental Affairs (LegCo EA Panel) and Panel on Health Services (LegCo HS Panel) on the proposed alternative disposal facilities for clinical waste in the joint meetings on 30 May 1997 and 24 October 1997. We presented further information and reported the progress of the proposal to the LegCo EA Panel on 19 December 1997 and 20 February 1998.

We further briefed the LegCo EA Panel and LegCo HS Panel on 14 December 1999 and 7 February 2000. In mid 2000, we informed the Panels of the results of the dioxin emission study. We also briefed the Members in early 2002 on the results of the review of alternative treatment technologies for clinical waste. We presented the consultation result to the LegCo EA Panel on 23 May 2002.

We plan to consult the LegCo EA Panel on the proposed works in late 2003/early 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 4

Project Code and Title: 6731TH – Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment and Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the improvement to the Castle Peak Road between Ka Loon Tsuen and Siu Lam under a design and build (D&B) contract. The latest proposed scope of the project comprises widening of the existing Castle Peak Road from Ka Loon Tsuen to Tai Lam Kok to a dual two-lane carriageway; construction of a new dual two-lane viaduct between Tai Lam Kok and Siu Lam; and associated works on junction modification, slope stabilisation, landscaping, street lighting and drainage.

The D&B contract is tentatively scheduled to commence in 2004 - Q1 for completion in 2007 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport on the proposed project in November 2003.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 5

Project Code and Title: 7389RO – Enhancement of public facilities at Ngong Ping, Lantau

Policy Bureau and Branch: Economic Development and Labour Bureau (Economic Development Branch)

Works Department: Territory Development Department

Project Description:

The proposed project is for upgrading public facilities at Ngong Ping to complement the development of the Tung Chung Cable Car Project and its associated tourism developments at Ngong Ping. The latest scope of the project comprises the construction of a landscaped piazza fronting Po Lin Monastery, a combined emergency vehicular access and footpath, minor road improvement works on Ngong Ping Road (including a small roundabout and a short stretch of access road connecting the existing van track), associated stormwater drainage works, a public toilet and a police post within a new public transport interchange at Ngong Ping. The construction is tentatively scheduled to commence in 2004 - Q1 for completion in 2005 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Economic Services on the proposed works in January 2004 following consultation with the Islands District Council.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 6

Project Code and Title: 8086EB – Secondary school at Inverness Road, Kowloon Tong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – Hong Kong Institute of Contemporary Culture

Project Description:

The proposed project is for the construction of a secondary school at Inverness Road, Kowloon Tong. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q1 for completion in 2005 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 7

Project Code and Title: 8038EC – A direct subsidy scheme school (secondary-cum-primary) at Harmony Road, Siu Sai Wan

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – Hon Wah Educational Organization Limited

Project Description:

The proposed project is for the construction of a secondary-cum-primary school at Harmony Road, Siu Sai Wan. The latest proposed scope of the project comprises a secondary section with 19 classrooms, a primary section with 18 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q1 for completion in 2005 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 8

Project Code and Title: 8044EC – A private independent school (secondary-cum-primary) at Shum Wan Road, Aberdeen

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – Victoria Shanghai Education Foundation Limited

Project Description:

The proposed project is for the construction of a private independent school (secondary-cum-primary) at Shum Wan Road, Aberdeen. The latest proposed scope of the project comprises a secondary section with 36 classrooms, a primary section with 24 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q1 for completion in 2006 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 9

Project Code and Title: 8046EC – A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – Independent Schools Foundation Limited

Project Description:

The proposed project is for the construction of a private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam. The latest proposed scope of the project comprises a secondary section with 30 classrooms, a primary section with 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q1 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 10

Project Code and Title: 3376RO – Improvement to Lei Yue Mun Park and Holiday Village

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement of fire services equipment and enhancement of building safety inside the Lei Yue Mun Park and Holiday Village, Eastern District. The construction is tentatively scheduled to commence in 2004 - Q2 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 11

Project Code and Title: 3385RO – Tsim Sha Tsui Promenade Beautification Project

Policy Bureau and Branch: Economic Development and Labour Bureau (Economic Development Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the beautification of the Tsim Sha Tsui Promenade, which includes the outdoor area south of Salisbury Road outside Tsim Sha Tsui Star Ferry Pier concourse, the Hong Kong Cultural Centre, Hong Kong Museum of Art and the promenade along the Tsim Sha Tsui East waterfront up to the International Mail Centre. The latest proposed scope of the project comprises general landscape improvement; improvement works to the existing public toilet adjacent to the Star Ferry; reprovisioning of the existing Neighbourhood Police Unit; enhanced street lighting, alfresco dining facility; and provision of open space for street performances and outdoor activities. The project is tentatively scheduled to commence in 2004 - Q2 for completion in 2006 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Economic Services on the proposed project on 24 November 2003.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 12

Project Code and Title: 4064CD – Rural Drainage Rehabilitation Scheme – drainage rehabilitation works at Sha Po Tsuen Stream

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of drainage rehabilitation works at Sha Po Tsuen in Kam Tin. The latest proposed scope of the project comprises the construction of drainage channels of a total length of about 700 metres with associated maintenance access alongside the channel as well as the re-provisioning of one vehicular and one pedestrian crossing. The tentative schedule is to commence construction in 2004 - Q2, and to complete the drainage channels in 2006 - Q3 and the remaining works in 2007 - Q1.

We sought funding from the Finance Committee –

- (a) on 4 November 1994 for part-upgrading for employing consultants to carry out environmental impact assessment and site investigations for the Rural Drainage Rehabilitation Scheme, and detailed design for the part of the works in North East New Territories;
- (b) on 12 December 1997 for part-upgrading for construction of drainage rehabilitation works at Ng Tung River;
- (c) on 16 October 1998 for part-upgrading for construction of drainage rehabilitation works at Sheung Yue River;
- (d) on 17 December 1999 for part-upgrading for construction of drainage rehabilitation works at Nam Hang Tsuen; and
- (e) on 20 December 2002 for part-upgrading for construction of drainage rehabilitation works at Ping Yuen River and Mo Fan Heung Stream.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 13

Project Code and Title: 4143DS – Central, Western and Wan Chai West sewerage, stage 2 phase 2B works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment and Transport Branch)

Works Department: Drainage Services Department

Project Description :

The proposed project is for the improvement of existing sewers in Central and Western districts. The latest proposed scope of the project comprises the construction of about 8.4 kilometres of sewers with diameters ranging from 225 millimetres (mm) to 1 400 mm and rectification of the expedient connections in Central and Western districts. The construction is tentatively scheduled to commence in 2004 - Q2 for completion in 2007 - Q3.

We sought funding from the Finance Committee –

- (a) on 22 April 1994 for part-upgrading for employing consultants to carry out detailed design, investigation, environmental and traffic impact assessments for the whole project;
- (b) on 19 July 1996 for part-upgrading for construction of the trunk sewers, two new sewage pumping stations and sewers in the upper catchment of Central, Western and Wan Chai West; and
- (c) on 27 April 2001 and 21 June 2002 for part-upgrading for construction of the branch sewers in the lower catchment of Central, Western and Wan Chai West.

Indicative cost of the proposed project (Below \$200 million/\$200 million - \$500 million/Above \$500 million) : \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in December 2003.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 14

Project Code and Title: 6323TH – Reconstruction of Causeway Bay Flyover and associated widening of Victoria Park Road

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment and Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the reconstruction of the existing Causeway Bay Flyover (CBF) and associated widening of the Victoria Park Road (VPR). The latest proposed scope of the project comprises demolition of the existing CBF and the adjoining footbridge; construction of a new 210-metre long single two-lane flyover and a covered footbridge spanning across the VPR; widening and realignment of a 170-metre westbound section of the VPR from four to five traffic lanes; realignment of 225-metre eastbound section of VPR; landscaping works at the Victoria Park and Causeway Bay Promenade; and associated works including road realignment and rehabilitation, drainage, landscaping, street lighting and electrical and mechanical works. The construction works are scheduled to commence in 2004 - Q2 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We have informed the Legislative Council Panel on Transport of the proposed project by circulation of an information paper in October 2003.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 15

Project Code and Title: 6722TH – Retrofitting of noise barriers on Fanling Highway near Choi Yuen Estate, Sheung Shui

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment and Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of noise barriers on Fanling Highway near Choi Yuen Estate to reduce the traffic noise impact on nearby residents. The project comprises the construction of approximately 600-metre long vertical noise barriers and 1 400-metre long cantilever noise barriers along the central divider and the two sides of the Fanling Highway near Choi Yuen Estate. The project is tentatively scheduled to commence in 2004 - Q2 for completion in 2005 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: At the joint meeting of the Legislative Council Panel on Environmental Affairs and Panel on Transport on 23 June 2003 on the use of noise barrier materials recovered from the Tolo Highway Widening Project, we presented the proposed project to Members and obtained their support.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 16

Project Code and Title: 6723TH – Retrofitting of noise barriers on Fanling Highway near Fanling Centre, Fanling

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment and Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of noise barriers on Fanling Highway near Fanling Centre to reduce the traffic noise impact on nearby residents. The project comprises the construction of approximately 1 000-metre long cantilever noise barriers along the central divider and the eastbound carriageway of the Fanling Highway near Fanling Centre. The project is tentatively scheduled to commence in 2004 - Q2 for completion in 2005 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: At the joint meeting of the Legislative Council Panel on Environmental Affairs and Panel on Transport on 23 June 2003 on the use of noise barrier materials recovered from the Tolo Highway Widening Project, we presented the proposed project to Members and obtained their support.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 17

Project Code and Title: 6746TH – Reconstruction and improvement of Tuen Mun Road

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment and Transport Branch)

Works Department: Highways Department

Project Description:

The proposal is to upgrade part of 6746TH for the employment of consultants to undertake the detailed design and site investigation of the reconstruction and improvement of Tuen Mun Road. The latest proposed scope of the project comprises reconstruction of the at-grade sections of the highway; improvement of traffic lane to standard width; and construction of standard hardshoulder and associated works. The detailed design is tentatively scheduled to commence in 2004 - Q2 for completion in 2005 - Q2.

We have previously sought funding from the Finance Committee on 8 June 2001 for the part of the project for investigation and preliminary design.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport on the proposed part-upgrading of the detailed design and site investigation of the project in March/April 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 18

Project Code and Title: 7469CL – South East Kowloon development – infrastructure at north apron area of Kai Tak Airport

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Territory Development Department

Project Description:

The part proposed for upgrading to Category A is for site preparation at the north apron area of the former Kai Tak Airport (NAKTA) to facilitate mainly the construction of a rail depot by KCRC for the Shatin-to-Central Link, which is planned to start in early 2006. It comprises demolition of the ex-passenger terminal building and the adjacent multi-storey car-park, remaining land decontamination work at NAKTA and construction of a twin-cell box culvert. The construction is tentatively scheduled to commence in 2004 - Q2 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works (LegCo PLW Panel) in December 2000 concerning the funding application for site investigation and detailed design of infrastructure at NAKTA. Members raised no objection. Following completion of statutory procedures under the Environmental Impact Assessment Ordinance in September 2001, we circulated an information paper on the above funding application to the LegCo PLW Panel in October 2001. We had not received any comment from Panel Members.

We plan to consult the LegCo PLW Panel on the proposed works in January 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 19

Project Code and Title: 8023EA – Redevelopment of The Church of Christ in China Kei Tsz Primary School, Wong Tai Sin

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – The Hong Kong Council of the Church of Christ in China

Project Description:

The proposed project is for the redevelopment of the Church of Christ in China Kei Tsz Primary School in Tsz Wan Shan, Wong Tai Sin. The latest proposed scope of the project comprises 24 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q2 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 20

Project Code and Title: 8030EC – Construction works for schools in the final phase of the School Improvement Programme (batch 7)

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is to upgrade the facilities of schools to the Year 2000 design standards as far as practicable under the final phase of the School Improvement Programme (SIP). The project comprises the five remaining schools in the final phase of the SIP. The construction is tentatively scheduled to commence in 2004 - Q2 for completion in 2006 - Q3.

We have previously sought funding from the Finance Committee on 12 April 2002, 26 April 2002, 15 July 2002, 6 December 2002, 16 May 2003 and 13 June 2003 for the construction works of batches 1 to 6 of the final phase of the SIP.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 21

Project Code and Title: 8009EL – Enterprise Centre, The Hong Kong University of Science and Technology

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: University Grants Committee

Project Description:

The proposed project is for the construction of an Enterprise Centre (six-storey building) which will house research laboratories, facilities for professional development and training programme, the Applied Technology Centre, the Technology Transfer Centre, the Engineering Industrial Consortium, the Office of Contract and Grant Administration, the HKUST R&D Corporation, the Entrepreneurship Centre and the Industrial Services Centre. The construction is tentatively scheduled to commence in 2004 - Q2 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 22

Project Code and Title: 8058MM – Construction of a new infectious disease centre attached to Princess Margaret Hospital

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an Infectious Disease Block at Princess Margaret Hospital. The latest proposed scope of the project comprises the construction of a 17-storey building to accommodate 108 isolation beds (of which, up to 14 beds will be designated as intensive care unit beds); a procedure room; radio-diagnostic facilities including a CT scanner suite; a clinical laboratory; staff infection control facilities; link bridges to the existing Blocks E, F and G together with other supporting and ancillary facilities. We will also upgrade the existing mortuary facilities in the Main Block to meet up-to-date safety standards in the management of infectious disease. The construction is tentatively scheduled to commence in 2004 - Q2 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Health Services on the proposed project in 2004 - Q1.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 23

Project Code and Title: 8061MM – Construction of a new infectious disease centre attached to Tuen Mun Hospital

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an Infectious Disease Block at Tuen Mun Hospital. The latest proposed scope of the project comprises the construction of a 15-storey building to accommodate 109 isolation beds (of which, up to 11 beds will be designated as intensive care unit beds); operating theatres; a clinical laboratory; staff infection control facilities; link bridges to the existing Main Ward Block and Pathology Block together with other supporting and ancillary facilities. We will also upgrade the existing mortuary facilities in the Main Block to meet up-to-date safety standards in the management of infectious disease. The construction is tentatively scheduled to commence in 2004 - Q2 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Health Services on the proposed project in 2004 - Q1.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 24

Project Code and Title: 9100WF – Sheung Shui/Fanling water supply – Ping Che service reservoir

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for improving the reliability of the existing fresh water supply system in Ping Che and the surrounding areas. The risk of prolonged interruption to the fresh water supply in case of breakdown of the Sheung Shui Water Treatment Works will be reduced after completion of the project. The construction is tentatively scheduled to commence in 2004 - Q2 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 25

Project Code and Title: 9038WS – Extension of North Point low level salt water supply system

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for the extension of North Point low level salt water supply system. The latest proposed scope of the project comprises the construction of a salt water service reservoir. The construction is tentatively scheduled to commence in 2004 - Q2 for completion in 2006 - Q4.

We have previously sought funding from the Finance Committee on 9 February 2001 for the mainlaying works of this project as 9041WS.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 26

Project Code and Title: 3302EP – Primary school in Area 31, Sheung Shui

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school in Area 31, Sheung Shui. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q3 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 27

Project Code and Title: 3245ES – Secondary school in Area 31, Sheung Shui

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary school in Area 31, Sheung Shui. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q3 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 28

Project Code and Title: 3187SC – Joint-user complex at Tseng Choi Street, Tuen Mun

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a joint-user complex for Home Affairs Department, Food and Environmental Hygiene Department, Social Welfare Department, Hong Kong Police Force and Civil Aid Service (CAS) at Tseng Choi Street, Tuen Mun. The joint-user complex will provide a community hall with a multi-purpose hall and stage, a Building Management Co-ordination Team office, a Tuen Mun District Office (Environmental Hygiene), an Integrated Children and Youth Services Centre, a Crime Prevention Exhibition Room for New Territories North and accommodation for CAS. The construction is tentatively scheduled to commence in 2004 - Q3 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 29

Project Code and Title: 3074TI – Transport Link in Tsim Sha Tsui East

Policy Bureau and Branch: Economic Development and Labour Bureau
(Economic Development Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of new transport link in Tsim Sha Tsui East. The latest proposed scope of the project comprises a public transport interchange (PTI) with a podium garden on top and supporting facility including toilets; and two footbridges across Salisbury Road and Chatham Road South linking the PTI with the Tsim Sha Tsui Promenade and the KCRC Station at the Middle Road Children's Playground. The project is tentatively scheduled to commence in 2004 - Q3 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Economic Services on the proposed project in April 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 30

Project Code and Title: 4110CD – Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi – urban drainage improvement works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for upgrading and rehabilitation of existing drains in Tsuen Wan and Kwai Chung. The latest proposed scope of the project comprises construction of about 700 metres of drainage pipes at Tai Ha Street, Lei Pui Street and Ping Fu Path and structural rehabilitation of about 400 metres of existing drains at Kwok Shui Road/Tai Yuen Street and culverts near Ping Fu Path. The construction is tentatively scheduled to commence in 2004 - Q3 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in February 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 31

Project Code and Title: 5033CG – Setting up temporary construction and demolition materials sorting facilities at Tseung Kwan O Area 137 and Tuen Mun Area 38

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment and Transport Branch)

Works Department: Civil Engineering Department

Project Description:

The proposed project is for the setting up of two temporary sorting facilities, one at Tseung Kwan O Area 137 and the other at Tuen Mun Area 38 for handling respectively 2 000 tonnes and 500 tonnes of construction and demolition materials per day together with the construction of the access roads and associated infrastructure. The construction is tentatively scheduled to commence in 2004 - Q3 for completion in 2009 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million) : Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in April 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 32

Project Code and Title: 6150TB – Reconstruction of two footbridges across Choi Hung Road near Shatin Pass Road and Tai Shing Street

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment and Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the reconstruction of the two footbridges across Choi Hung Road near Shatin Pass Road and Tai Shing Street. The latest proposed scope of the project comprises demolition of the two existing footbridges; construction of a four-metre wide covered footbridge near Shatin Pass Road with lifts for the disabled; construction of a four-metre wide covered footbridge near Tai Shing Street with lifts for the disabled and a connection to the Tai Shing Street Market; and ancillary road, landscaping, drainage, and electrical and mechanical works. The reconstruction is tentatively scheduled to commence in 2004 - Q3 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 33

Project Code and Title: 6152TB – Footbridge across Po Kong Village Road at the junction with Tsz Wan Shan Road

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment and Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of a footbridge across Po Kong Village Road at junction with Tsz Wan Shan Road to the school village and the future development site for a clinic. The latest proposed scope of the project comprises construction of a covered footbridge with staircases, lifts and escalator; and associated road, geotechnical, landscaping, drainage, and electrical and mechanical works. The construction is tentatively scheduled to commence in 2004 - Q3 for completion in 2006 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 34

Project Code and Title: 7074CD – Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 2

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Territory Development Department

Project Description:

The proposed project is for the construction of village flood protection works to alleviate the flooding hazard at Tai Kiu and Shui Pin Tsuen in Yuen Long. The latest proposed scope of the project comprises construction of floodwater storage pond at Tai Kiu and an underground floodwater storage tank at Shui Pin Tsuen and associated pumping stations. The construction is tentatively scheduled to commence in 2004 - Q3 for completion in 2006 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works in April 2003. Members raised no objection.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 35

Project Code and Title: 7706CL – Improvement to existing roads and drains in Cheung Chau old town, stage 2

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Territory Development Department

Project Description:

The proposed project is for the improvement works to the roads, storm-water drainage, sewerage and other ancillary works in the Cheung Chau old town. It comprises the re-construction of roads, sewers and drains in Tai Tsoi Yuen Kui, Peak Road, Kwok Man Road and Wo Shun Lane. The construction is tentatively scheduled to commence in 2004 - Q3 for completion in 2006 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in January 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 36

Project Code and Title: 7707CL – Yuen Long south western extension – site formation for school development and associated road works in Area 13

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Territory Development Department

Project Description:

The proposed project is for site formation and road works to provide necessary infrastructure for school developments in Yuen Long Area 13. It comprises the formation of a site to accommodate three primary schools and the construction of associated road and drainage works. The construction is tentatively scheduled to commence in 2004 - Q3 for completion in 2005 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in January 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 37

Project Code and Title: New Item – A direct subsidy scheme secondary school-cum-leadership institute at Braemar Hill Road, North Point

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – The Hong Kong Federation of Youth Groups

Project Description:

The proposed project is for the construction of a direct subsidy scheme secondary school-cum-leadership institute at Braemar Hill Road, North Point. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q3 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 38

Project Code and Title: 8008EA – Development of a whole-day primary school for Fung Kai Public School at Jockey Club Road, Sheung Shui

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – Fung Kai Public School

Project Description:

The proposed project is for the construction of a primary school at Jockey Club Road, Sheung Shui. The latest proposed scope of the project comprises 30 classrooms, other supporting rooms and ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q3 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 39

Project Code and Title: 8048EC – A direct subsidy scheme school (secondary-cum-primary) in Area 65, Tseung Kwan O

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – The Association of Evangelical Free Churches of Hong Kong

Project Description:

The proposed project is for the construction of a direct subsidy scheme (secondary-cum-primary) school in Area 65, Tseung Kwan O. The latest proposed scope of the project comprises a secondary section with 30 classrooms, a primary section with 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q3 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 40

Project Code and Title: 8049MM – Development of Chinese Medicine clinics in the Hospital Authority

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Department: Hospital Authority

Project Description:

The proposed project is for the setting up of Chinese Medicine out-patient clinics in selected public hospitals. The latest proposed scope of the project comprises the renovation of existing premises of selected public hospitals and the provision of required furniture and equipment items for the establishment of Chinese Medicine out-patient clinics. Each clinic will be about 400 square metres in area, comprising consultation rooms, treatment rooms and other supporting facilities. The project is tentatively scheduled to commence in 2004 - Q3 for completion in 2007 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Health Services on 10 February 2003. Members were in general in support of the proposal to introduce Chinese Medicine into the public health care system.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 41

Project Code and Title: 9181WF – In-situ reprovisioning of Sha Tin water treatment works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The part proposed for upgrading to Category A is for detailed design of in-situ reprovisioning of Sha Tin water treatment works. The latest proposed scope of this part of the project comprises the engagement of consultants to carry out detailed design of phase 1 of the in-situ reprovisioning of Sha Tin water treatment works. The detailed design is tentatively scheduled to commence in 2004 - Q3 for completion in 2006 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 42

Project Code and Title: 9329WF – West Col Dam of High Island Reservoir – remedial works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for remedial works for the West Col Dam of High Island Reservoir. The latest proposed scope of the project comprises the sinking of about 200 boreholes into the dam and application of 600 tonnes of grouting materials to reduce water leakage through the dam. The construction is tentatively scheduled to commence in 2004 - Q3 for completion in 2005 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below 200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 43

Project Code and Title: 3125BF – Kowloon Tong fire station-cum-ambulance depot with Kowloon Fire Command Headquarters

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of Kowloon Tong fire station-cum-ambulance depot with Kowloon Fire Command Headquarters at Baptist University Road, Kowloon Tong. The proposed scope of the project comprises the construction of a four-bay fire station-cum-ambulance depot together with offices and an auditorium for Kowloon Fire Command Headquarters. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to issue an information paper to the Legislative Council Panel on Security prior to the PWSC submission.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 44

Project Code and Title: 3311EP – A 36-classroom primary school in Area 12, Yuen Long

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school in Area 12, Yuen Long. The latest proposed scope of the project comprises 36 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 45

Project Code and Title: 3314EP – A 24-classroom primary school at the junction of Tin Shing Road and Tin Pak Road, Tin Shui Wai

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at the junction of Tin Shing Road and Tin Pak Road, Tin Shui Wai. The latest proposed scope of the project comprises 24 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 46

Project Code and Title: 3319EP – A 36-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at Site 10, West Kowloon Reclamation, Sham Shui Po. The latest proposed scope of the project comprises 36 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 47

Project Code and Title: 3322EP – Second primary school in Area 104, Tin Shui Wai

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school in Area 104, Tin Shui Wai. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 48

Project Code and Title: 3329EP – Primary school at Sheung Shing Street, Ho Man Tin

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at Sheung Shing Street, Ho Man Tin. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 49

Project Code and Title: 3256ES – Secondary school at Site 10, West Kowloon Reclamation, Sham Shui Po

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary school at Site 10, West Kowloon Reclamation, Sham Shui Po. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 50

Project Code and Title: 3259ES – Second secondary school in Area 104, Tin Shui Wai

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary school in Area 104, Tin Shui Wai. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 51

Project Code and Title: 3260ES – Secondary school in Area 50, Tseung Kwan O

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary school in Area 50, Tseung Kwan O. The latest proposed scope of the project comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 52

Project Code and Title: 3102ET – A direct subsidy scheme school (secondary-cum-primary) in Area 11, Sha Tin

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a secondary-cum-primary school in Area 11, Sha Tin. The latest proposed scope of the project comprises a secondary section with 30 classrooms, a primary section with 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 53

Project Code and Title: 3179GK – Expansion of customs and immigration facilities at Sha Tau Kok Control Point

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the expansion of the existing cross boundary facilities at Sha Tau Kok Control Point. The proposed scope of works comprises the expansion of the main building to provide additional office accommodation for the four user departments (viz. Customs and Excise Department, Immigration Department, Food and Environmental Hygiene Department and Department of Health), the extension and modification of both incoming and outgoing cargo examination platforms, construction of new covered walkway and the modification of existing police post and dog kennel. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2007 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Security on the proposed works in 2004 – Q2.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 54

Project Code and Title: New Item – Conversion of aqua privies into flushing toilets

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for conversion of 100 aqua privies into flushing toilets. The latest proposed scope of the project comprises the conversion of 100 aqua privies into flushing toilets that are close to sightseeing spots or in locations with high usage rate. The project will be split up into packages with some 30 toilets to be converted in each package. The first package is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Food Safety and Environmental Hygiene in November 2003.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 55

Project Code and Title: 3007NB – Reprovisioning of Diamond Hill Crematorium

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the reprovisioning of the existing cremation facilities in the Diamond Hill Crematorium. The latest proposed scope of the project includes replacement of six cremators and provision of four service halls, one mortuary, office and supporting facilities. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2008 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Food Safety and Environmental Hygiene on the proposed works in March/April 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 56

Project Code and Title: 3023NM – General improvement works to Ngau Tau Kok Market and Cooked Food Centre

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement works to Ngau Tau Kok Market and Cooked Food Centre. The latest proposed scope of the project comprises improvement to ventilation system, upgrading works to satisfy the latest requirements regarding fire safety and barrier-free access and other general improvement works including improvement to drainage system, replacement of internal finishes, addition of signage and lighting, etc. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q1.

Indication cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Food Safety and Environmental Hygiene on the proposed works in January 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 57

Project Code and Title: 3026NM – Retro-fitting of air-conditioning to San Hui Market

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement works to San Hui Market. The latest proposed scope of the project comprises provision of air-conditioning, upgrading works to satisfy the latest requirements regarding fire safety and barrier-free access and other general improvement works including improvement to drainage system, replacement of internal finishes, addition of signage and lighting, etc. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Food Safety and Environmental Hygiene on the proposed works in January 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 58

Project Code and Title: 3027NM – Retro-fitting of air-conditioning to Fa Yuen Street Market and Cooked Food Centre

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement works to Fa Yuen Street Market and Cooked Food Centre. The latest proposed scope of the project comprises provision of air-conditioning to the market and cooked food centre, upgrading works to satisfy the latest requirements regarding fire safety and barrier-free access, physical segregation of poultry section and other general improvement works including improvement to drainage system, replacement of internal finishes and addition of signage and lighting, etc. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q1.

Indication cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Food Safety and Environmental Hygiene on the proposed works in January 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 59

Project Code and Title: 3028NM – General improvement works to Aberdeen Market and Cooked Food Centre

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement works to Aberdeen Market and Cooked Food Centre. The latest proposed scope of the project comprises improvement to ventilation system, provision of water scrubber, replacement of escalators, upgrading works to satisfy the latest requirements regarding fire safety and barrier-free access and other improvement works including improvement to drainage system, replacement of internal finishes, addition of signage and lighting, etc. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Food Safety and Environmental Hygiene on the proposed works in January 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 60

Project Code and Title: 3031NM – General improvement works to Ngau Chi Wan Market and Cooked Food Centre

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement works to Ngau Chi Wan Market and Cooked Food Centre. The latest proposed scope of the project comprises improvement to ventilation system, upgrading works to satisfy the latest requirements regarding fire safety and barrier-free access and other general improvement works including improvement to drainage system, replacement of internal finishes, addition of signage and lighting, etc. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q1.

Indication cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Food Safety and Environmental Hygiene on the proposed works in January 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 61

Project Code and Title: New item – Implementation of Harbour Lighting Plan, phase 2

Policy Bureau and Branch: Economic Development and Labour Bureau (Economic Development Branch)

Works Department: Electrical and Mechanical Services Department

Project Description:

The proposed project is for the implementation of phase 2 of the Harbour Lighting Plan. The proposed scope of the project includes special lighting treatment works for the Hong Kong Cultural Centre, the Museum of Art, the Space Museum, the Hong Kong Coliseum; further lighting enhancement for the Hong Kong Academy for Performing Arts; and the development of a new production for the Harbour Lighting Show. The project is tentatively scheduled to commence in 2004 - Q4 for completion in 2005 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned consultation: We plan to consult the Legislative Council Panel on Economic Services on the proposed project in May 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 62

Project Code and Title: 3393RO – Stanley waterfront improvement project

Policy Bureau and Branch: Economic Development and Labour Bureau
(Economic Development Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement of the Stanley waterfront. The latest proposed scope of the project comprises streetscape improvements along the waterfront promenade from Stanley Main Street to Sun Pat Kan; construction of a pier outside Murray House and a boardwalk along the waterfront promenade outside Stanley Main Street; and improvement to the vicinity of Shui Sin Temple and Sun Pat Kan. The project is tentatively scheduled to commence in 2004 - Q4 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below 200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Economic Services on the proposed project in May 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 63

Project Code and Title: 4125CD – Drainage improvement from Tung Kok Wai to San Wai, Fanling

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The whole project comprises the construction of drainage channels of a total length of about 200 metres and box culverts of a total length of about 800 metres from Tung Kok Wai to San Wai in Fanling with associated maintenance access. The proposed works to be part-upgraded to Category A comprises the construction of about 270 metres of box culverts in San Wai. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in February 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 64

Project Code and Title: 4126CD – Drainage Improvement in East Kowloon

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the upgrading of drainage systems in East Kowloon. The latest proposed scope of the project comprises the construction of about 19 kilometres of box culvert and drains. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2010 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in February 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 65

Project Code and Title: 5161DR – Restoration of Shuen Wan landfill – post-completion environmental monitoring work

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment and Transport Branch)

Works Department: Environmental Protection Department

Project Description:

The proposed project is to continue with the environmental monitoring work for the Shuen Wan Landfill. The latest proposed scope of the project comprises the operation and maintenance of the landfill gas and leachate management systems, environmental monitoring and audit, landscape maintenance, and maintenance of site infrastructure. The environmental monitoring work will continue for a further period of seven years (i.e. from December 2004 to December 2011).

We have previously sought funding from the Finance Committee on 9 June 1995 for construction of the restoration facilities and the first term of seven-year environmental monitoring work in Shuen Wan Landfill.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Environmental Affairs on the proposal to continue with the post-completion environmental monitoring work on 27 October 2003. Members supported the proposal.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 66

Project Code and Title: 5047TF – Reconstruction of Sha Tau Kok, Wong Shek, Ko Lau Wan, Sham Chung and Lai Chi Chong Public Piers

Policy Bureau and Branch: Economic Development and Labour Bureau (Economic Development Branch)

Works Department: Civil Engineering Department

Project Description:

The proposed project is for reconstruction of five public piers in Tai Po and the North District. The latest proposed scope of the project comprises demolition of the five existing piers and construction of five replacement piers with roof covers and lighting. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Economic Services on the proposed works in April 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 67

Project Code and Title: New item – A private independent secondary school at Norfolk Road, Kowloon Tong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – Yew Chung Education Foundation

Project Description:

The proposed project is for the construction of a private independent secondary school at Norfolk Road, Kowloon Tong. The latest proposed scope of the project comprises 33 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2005 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 68

Project Code and Title: New item – Redevelopment of Good Hope School at Jat's Incline, Wong Tai Sin, into a private independent school

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – Les Soeurs Missionnaires de l'Immaculee-Conception

Project Description:

The proposed project is for the construction of a private independent primary school at the existing site of Good Hope School at Jat's Incline, Kowloon. The latest proposed scope of the project comprises 36 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 69

Project Code and Title: New Item – Redevelopment of St Stephen’s Girls’ Primary School at Park Road, Mid-levels

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – St. Stephen’s Girls’ College Council

Project Description:

The proposed project is for redevelopment of St. Stephen’s Girls’ Primary School at Park Road, Mid-levels. The latest proposed scope of the project comprises 24 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2007 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 70

Project Code and Title: 8085EB – Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body – The Evangelical Lutheran Church of Hong Kong

Project Description:

The proposed project is for the construction of an extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling. The proposed scope of the project comprises an assembly hall and a six-storey structure accommodating seven classrooms, staff offices and other ancillary facilities. The construction is tentatively scheduled to commence in 2004 - Q4 for completion in 2007 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 71

Project Code and Title: 8003MJ – Provision of additional lifts and associated works at Block S of United Christian Hospital

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Department: Hospital Authority

Project Description:

The proposed project is for the provision of additional lifts and associated works at Block S of United Christian Hospital (UCH). The latest proposed scope of the project comprises the construction of a new lift core with four additional lifts; link connection to the ward tower; reinstatement and refurbishment of rooms affected by new connections to the new lift core; and modifications to the existing road within the UCH compound with associated external works. The project is tentatively scheduled to commence in 2004 - Q4 for completion in 2006 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Health Services on the proposed project in 2004 - Q2.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 72

Project Code and Title: 3020NM – General improvement works to Tung Yick Market

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement works to Tung Yick Market. The latest proposed scope of the project comprises upgrading works to satisfy the latest requirements regarding fire safety and barrier-free access and other general improvement works including improvement to drainage system, replacement of internal finishes, addition of signage and lighting, etc. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2006 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Food Safety and Environmental Hygiene on the proposed works in January 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 73

Project Code and Title: 3025NM – Retro-fitting of air-conditioning to Shek Wu Hui Cooked Food Centre

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for improvement works to Shek Wu Hui Cooked Food Centre. The latest proposed scope of the project comprises provision of air-conditioning, upgrading works to satisfy the latest requirements regarding fire safety and barrier-free access and other improvement works including improvement to seating layout and drainage system, replacement of internal finishes, addition of signage and lighting, etc. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2006 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Food Safety and Environmental Hygiene on the proposed works in January 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 74

Project Code and Title: New item – Conversion of the outdoor non-heated secondary pool of the Yuen Long Swimming Pool into an indoor heated pool

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the conversion of the outdoor non-heated secondary pool of the Yuen Long Swimming Pool into an indoor heated pool. The latest proposed scope of the project comprises construction of a light-weight cover to the secondary pool with linking enclosed walkway, provision of heating system to the secondary pool and associated improvements to the ventilation/heating systems in changing rooms. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2006 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 75

Project Code and Title: 3049RE – Renovation of libraries

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The part proposed for upgrading to Category A is for the renovation of six public libraries. The scope of renovation work comprises improvement to the overall environment and setting of the libraries, upgrading/provision of information technology facilities and electronic and automation systems and alteration to the buildings to bring them in line with present-day building safety, fire safety and barrier-free access standards. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2006 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 76

Project Code and Title: 3242RS – Tseung Kwan O Sports Ground

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a sports ground, spectator stand, ancillary facilities and landscaped areas, etc. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2007 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 77

Project Code and Title: 3244RS – Hin Tin Public Swimming Pool Phase 2, Sha Tin

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an indoor heated swimming pool complex with ancillary facilities and the New Territories East regional office of the Auxiliary Medical Services as Phase 2 development of the existing Hin Tin Public Swimming Pool in Sha Tin. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2007 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 78

Project Code and Title: 3245RS – Conversion of the secondary pool of the Lai Chi Kok Park Swimming Pool into an indoor heated pool

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the conversion of the outdoor non-heated secondary pool of the Lai Chi Kok Park Swimming Pool into an indoor heated pool. The proposed scope of the project comprises construction of a light-weight cover to the secondary pool with linking enclosed walkway, diversion of existing heating system from the main pool to the secondary pool and associated improvements to the ventilation/heating systems and the hot water system in changing rooms. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2006 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Item No. in Enclosure 1 to PWSCI(2003-04)28: 79

Project Code and Title: 4112CD – Drainage improvement in Northern New Territories, package A

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The whole project comprises the construction of drainage channels at (a) Ma Wat River to the east of Fanling Highway, (b) Kau Lung Hang, Nam Wa Po, Tai Hang and Ping Kong areas, (c) San Tin North, and (d) the improvement of the urban drainage works in the Fanling and Sheung Shui Town.

The proposal for part-upgrading to Category A is for the works of (a) and (b) above. The latest proposed scope of the project comprises the construction of about 6.3 kilometres long drainage channels with the associated access in Ma Wat, Kau Lung Hang, Nam Wa Po, Tai Hang and Ping Kong areas. The construction is tentatively scheduled to commence in 2005 - Q1 for completion in 2009 - Q2.

We sought approval from the Finance Committee on 22 June 2001 for part-upgrading for employing consultants to carry out preliminary design, impact assessment and investigation works for drainage improvement works.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in February 2004.

Item No. in Enclosure 1 to PWSCI(2003-04)28: 80

Project Code and Title: 5162DR – Restoration of five urban landfills – post-completion environmental monitoring work

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environment and Transport Branch)

Works Department: Environmental Protection Department

Project Description:

The proposed project is to continue with the environmental monitoring work for the urban landfills. The latest proposed scope of the project comprises the operation and maintenance of the landfill gas and leachate management systems, environmental monitoring and audit, landscape maintenance, and maintenance of site infrastructure. The environmental monitoring work will continue for a further period of seven years (i.e. from May 2005 to May 2012).

We have previously sought funding from the Finance Committee on 9 June 1995 for construction of the restoration facilities and the first term of seven-year environmental monitoring work in urban landfills.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the need to continue with the existing post-completion environmental monitoring work at urban landfills in January 2004.
