

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Information on Projects completed in the Financial Year 2002-03

Since 1998-99, we have been providing Members annual reports on the outturn expenditure for capital works projects with accounts having been finalised during the immediate past financial year.

2. During 2002-03, the accounts for 155 projects in Category A were finalised. A list showing the original approved project estimates (APE), revised approved project estimates where applicable, and the final outturn expenditure of these projects is at Enclosure I. A summary of the outturn expenditure for projects under individual heads is at Enclosure II.

3. The final outturn expenditure on an average Category A project was some 87.4% of the original/revised project estimate for projects finalised in 2002-03. The corresponding figures for projects completed in 2000-01 and 2001-02 were 91.5% and 89.2% respectively.

Financial Services and the Treasury Bureau
January 2004

Cat A Projects Completed in 2002-03

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
Head 702						
2108	AP Northshore Lantau development feasibility study and site investigation	12/12/1997	62.800	—————	57.538	91.62%
2382	CL West Kowloon Reclamation - hinterland drainage package I	29/07/1991	85.000	160.000	157.799	98.62%
2431	CL West Kowloon Reclamation - Southern area, phase III	25/04/1994	423.000	330.000	329.565	99.87%
2500	CL Reclamation and servicing of Tuen Mun Area 38 for special industries - stage I reclamation and associated infrastructure	10/06/1995	486.940	—————	320.702	65.86%
2502	CL Reclamation and servicing of Tuen Mun Area 38 for special industries - sewerage and drainage works	31/07/1995	299.500	—————	287.247	95.91%
2291	DS Upgrading of Pillar Point sewage treatment plant	22/07/1996	106.600	—————	68.253	64.03%
2457	TH West Kowloon Expressway and associated distributor roads	29/01/1993	4,183.000	2,656.000	2,654.960	100.00%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
Head 703						
3075	DR Centralised Incineration Facilities for Special Waste-Consultancy Study	10/05/1991	5.500	10.553	8.151	77.24%
3155	EP Primary School in Area 24, Tseung Kwan O	02/11/1994	35.800	—————	33.899	94.69%
3155	ES Secondary School in Area 27, Tin Shui Wai	02/11/1994	40.540	—————	37.616	92.79%
3161	ES Secondary School in Area 9, Tuen Mun	02/11/1994	42.500	—————	38.412	90.38%
3162	ES Second Secondary School in Area 27, Tin Shui Wai	02/11/1994	40.860	—————	38.230	93.56%
3202	ES Third Secondary School in Area 56, Tseung Kwan O	16/05/1997	82.400	—————	74.153	89.99%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
3203	ES Secondary School in Area 14, Tin Shui Wai	12/07/1996	66.800	————	54.861	82.13%
3204	ES Secondary School in Area 9, Tai Po	12/07/1996	66.700	————	50.479	75.68%
3205	ES Secondary School in Area 49A, Fanling	12/07/1996	62.200	————	50.624	81.39%
3210	ES Secondary School in Area 25, Tseung Kwan O	29/11/1996	72.000	————	54.414	75.58%
3047	ET One special school with boarding facilities for severely mentally handicapped children at Ching Hong Road, Tsing Yi	29/01/1993	27.977	————	25.818	92.28%
3041	JA 464 Junior Disciplined Services Quarters at Wong Tai Sin - Remaining Works	18/06/1993	88.700	————	73.538	82.91%
3042	JA 464 Junior Disciplined Services Quarters at Wong Tai Sin - Phase I works	01/07/1992	113.000	————	97.470	86.26%
3141	JB Purchase of departmental quarters for the disciplined services	19/11/1993	2,600.000	————	2,584.665	99.41%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
3179	LP Renovation Works - Caine House	26/06/1992	67.000	—————	62.751	93.66%
3212	LP Provision of Indoor Firing Ranges at Ngau Tau Kok	11/06/1993	52.000	—————	45.401	87.31%
3011	MH Queen Mary Hospital - extensions & improvements - consultants' fees	01/12/1980	20.000	25.000	24.003	96.01%
3020	MH Prince of Wales Hospital and Polyclinic	01/01/1987	282.000	713.500	698.524	97.90%
3051	MH Sha Tin Infirmary and Quarters	01/01/1978	200.000	305.440	294.434	96.40%
3157	RO Yuen Long Town Park	13/01/1988	30.800	54.500	52.140	95.67%
3334	RO Yuen Chau Kok Park	01/01/2000	0.200	—————	0.000	0.00%
3016	RS Tso Kung Tam park stage I	25/03/1981	32.400	81.070	80.492	99.29%
3157	SC Purchase of welfare premises	31/03/1995	2,500.000	—————	1,326.259	53.05%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
Head 704						
4069	CD Stormwater drain from Canton Road to the southern seafront of West Kowloon reclamation	03/03/1995	29.000	—————	23.461	80.90%
4076	CD Stormwater drainage master plan study in Tsuen Wan, Kwai Chung and Tsing Yi	12/07/1996	21.800	—————	10.990	50.41%
4078	CD Stormwater drainage master plan study in Tuen Mun and Sham Tseng	17/01/1997	22.600	—————	12.351	54.65%
4011	DS Sewage treatment and disposal, North West Kowloon, stage I - phase I	13/07/1990	81.900	—————	77.918	95.14%
4039	DS North West Kowloon sewage treatment and disposal, stage I, phase II	13/07/1990	1,313.500	—————	1,248.948	95.09%
4079	DS Pokfulam sewerage district - sewage treatment and disposal scheme	28/04/1995	108.000	—————	91.843	85.04%
4145	DS Upgrading of Tai Po sewage treatment works stages I and II	18/06/1993	148.000	—————	141.494	95.60%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
4304	DS Strategic Sewage Disposal Scheme stage I : sewer tunnel system from Chai Wan and Tseung Kwan O to Kwun Tong	27/02/1998	36.300	—————	0.300	0.83%
4311	DS Strategic Sewage Disposal Scheme stage I : sewer tunnel system from Kwun Tong and Kwai Chung to Stonecutters Island	27/02/1998	39.400	—————	0.300	0.76%
4316	DS Strategic Sewage Disposal Scheme stage I : construction of sludge transfer facilities and supply of sludge containers	27/02/1998	23.700	—————	11.219	47.34%
Head 705						
5441	CL Construction of box culvert along Shung Shun Street Lei Yue Mun	18/12/1998	30.700	—————	24.846	80.93%
5040	DR Upgrading of Ngau Tam Mei livestock waste composting plant	31/07/1989	5.200	—————	4.418	84.96%
5075	DR Centralised incineration facilities for special waste - consultancy study	10/05/1991	12.816	—————	9.884	77.12%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
Head 706						
6015	TC Improvement to directional signs on expressways	14/02/1997	48.700	—————	35.437	72.80%
6002	TH Smithfield extension, Belcher Bay Link, elevated road to Kennedy Town and Central walkway extension - consultants' fees and site investigations	26/11/1986	28.000	55.000	54.569	99.20%
6013	TH Access to the Wan Chai reclamation - grade-separated access facilities - consultants' design fees and investigation	08/12/1982	5.000	13.140	11.678	88.80%
6164	TH Access to the Wan Chai reclamation - grade-separated access facilities	19/12/1984	118.000	253.700	237.784	93.70%
6360	TH Access road to Wong Chuk Hang Estate and associated works	16/04/1993	29.000	—————	21.544	74.30%
6503	TH Belcher Bay Link	22/05/1992	32.200	—————	18.593	57.70%
6512	TH Rock Hill Street Extension and Kennedy Town Traffic Management Measures - advance works	20/11/1992	10.700	—————	9.743	91.10%
6549	TH Rock Hill Street Extension and Stage 2 of Kennedy Town Traffic Management Measures	22/04/1994	58.300	—————	53.914	92.50%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
6598	TH Reconstruction of major roads in the territory, 1995-96 programme, phase II	09/02/1996	52.370	—————	40.500	77.30%
6735	TH Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling - studies and preliminary design	18/12/1998	27.800	—————	15.389	55.40%
Head 707						
7062	CL Sha Tin New Town, stage II - engineering development : detailed design and investigation	01/07/1977	13.200	102.000	100.447	98.48%
7064	CL Sha Tin New Town, stage II - package 17	01/01/1978	135.830	73.700	71.930	97.60%
7068	CL Tuen Mun New Town stage IA	01/03/1966	54.970	64.300	60.021	93.35%
7070	CL Tuen Mun New Town engineering development, stage IB, package 5	01/02/1974	4.090	11.900	10.986	92.32%
7073	CL Tuen Mun New Town engineering development, stage 1B, package 8	01/02/1974	137.450	376.300	376.294	100.00%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
7074	CL Tuen Mun New Town, stage II - preliminary report, additional studies and design	01/02/1977	23.600	81.000	79.950	98.70%
7075	CL Tuen Mun New Town engineering development, stage IIA, package 14	01/02/1972	240.000	806.000	798.907	99.12%
7078	CL Tuen Mun New Town engineering development, stage IIB, package 18	01/01/1977	70.400	158.800	154.820	97.49%
7080	CL Tuen Mun New Town engineering development, stage IIB, package 20, phase II (remainder)	01/07/1985	84.300	128.400	123.440	96.14%
7081	CL Tuen Mun New Town engineering development, stage IIA, package 16, phases I, II, and III	01/12/1977	5.000	223.500	217.721	97.41%
7082	CL Tuen Mun New Town engineering development, package 31, area 45 development, phase I	19/12/1980	40.000	42.800	40.830	95.40%
7083	CL Tuen Mun New Town engineering development, stage IIB, package 20, phase I	01/11/1981	350.000	255.000	245.744	96.37%
7093	CL Tai Po development, package 6, stage I	01/01/1978	108.000	323.000	314.385	97.33%
7155	CL Tuen Mun New Town engineering development, stage IIB, package 21, phase II	06/05/1988	85.000	131.800	122.937	93.28%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
7187	CL Tseung Kwan O development, head of Bay, stage III, engineering works	10/03/1989	152.000	169.000	164.218	97.17%
7190	CL Formation of a LRT reserve in Tuen Mun - Yuen Long Corridor and associated structures, remainder	16/12/1987	175.000	181.000	169.702	93.76%
7221	CL Construction of two footbridges in Siu Sai Wan	22/03/1997	110.500	—————	47.504	42.99%
7247	CL Formation of a LRT reserve in the Tuen Mun - Yuen Long corridor and associated structures, stage I	06/09/1985	19.000	418.000	401.126	95.96%
7261	CL Tuen Mun New Town engineering development, stage IIB, Package 20, phase IVA	27/03/1986	62.200	86.200	84.970	98.57%
7273	CL Tuen Mun New Town engineering development, stage IIB, Package 21, phase IIIA	21/08/1987	20.000	—————	3.157	15.79%
7284	CL Tuen Mun New Town engineering development, stage IIB, package 20, phase IVB (part)	10/04/1987	67.000	113.000	106.914	94.61%
7293	CL Formation of a light rail transit reserve in the Tuen Mun - Yuen Long corridor and associated structures - LRT bridge E and watermain diversions	01/06/1987	95.000	—————	93.723	98.66%
7330	CL Tuen Mun New Town engineering development, stage II extension, package 29 - principal sewer from Area 20 to Lung Mun Road, remainder	25/02/1992	36.000	—————	31.203	86.68%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
7335	CL Tsing Yi development - road TY18 remainder and reclamation for the relocation of existing boatyards in north Tsing Yi	16/07/1990	62.000	75.300	71.675	95.19%
7402	CL Engineering infrastructure on Hung Hom Bay reclamation	15/04/1996	468.500	—————	330.575	70.56%
7412	CL Tseung Kwan O development, phase II, remaining reclamation and main drainage works	23/06/1993	200.000	—————	165.639	82.82%
7413	CL Tseung Kwan O development, phase III, reclamation (part) of the town centre extension	23/06/1993	310.000	—————	265.318	85.59%
7444	CL Central reclamation, phase II (Tamar basin reclamation)	22/07/1994	307.000	325.300	318.476	97.90%
7451	CL North Lantau phase 2A development in Tung Chung, reclamation works	10/01/1995	530.000	576.000	550.780	95.62%
7462	CL Formation of public housing site and construction of access road in Area 52, Tuen Mun	06/02/1996	107.000	—————	47.212	44.12%
7463	CL North Lantau phase 2B development in Tung Chung, village resite houses	11/03/1996	81.000	—————	56.796	70.12%
7470	CL Footbridge, roads and drains in Area 52 (part), Tuen Mun	22/07/1996	222.600	—————	153.054	68.76%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
7472	CL West Kowloon Reclamation - remaining roadworks, stage I	22/07/1996	130.100	—————	129.938	99.88%
7473	CL Tin Shui Wai development - village flood protection works for Ha Mei San Tsuen	22/07/1996	79.100	—————	45.870	57.99%
7474	CL Tseung Kwan O development, phase III, remaining reclamation in the town centre extension, stage I	22/07/1996	19.900	—————	8.255	41.48%
7479	CL North Lantau phase 2A development in Tung Chung - roads and drains, stage 1	20/01/1997	448.000	—————	300.287	67.03%
7489	CL Yuen Long combined wholesale food market - site formation works	29/11/1997	31.900	—————	21.583	67.66%
7490	CL Re provisioning of Tsuen Wan public cargo working area to Stonecutters Island	13/12/1997	94.700	—————	62.093	65.57%
7027	DS Tai Po development, package 3, engineering works	01/05/1976	56.000	147.200	136.733	92.89%
7015	HH Improvements to urban fringe and rural areas in the New Territories: 1988-89 programme	24/03/1988	35.000	—————	29.511	84.30%
7024	HH Improvement to urban fringe and rural areas in the New Territories: 1993-94 programme	16/04/1993	25.000	—————	20.519	82.10%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
7025	HH Village improvements and development schemes in the New Territories : 1993-94 programme	11/06/1993	83.000	—————	82.673	99.60%
7062	HH Village improvements and development schemes in the New Territories: 1998-99 Supplementary Programme	16/10/1998	9.300	—————	7.565	81.30%
7123	TB Combined pedestrian/cycle bridge across Pui To Road and cycle track in area 35, Tuen Mun	31/07/1995	92.100	—————	76.329	82.88%
7011	TC Sha Tin New Town - traffic signal control system	02/02/1994	32.000	—————	29.581	92.44%
7115	TH Tsuen Wan By-pass stage II and Tsuen Wan Bay reclamation	01/01/1979	433.000	875.800	861.667	98.39%
7135	TH Sha Tin New Town, stage I, phase 2 - development of areas 7, 12 and 20	01/02/1974	84.200	143.150	141.393	98.77%
7136	TH Sha Tin New Town, stage II - engineering development, package 15	01/02/1977	112.000	290.900	290.880	99.99%
7273	TH Widening and improvement of Wing Shun Street and Kwai Yue Street	19/12/1994	51.200	—————	41.477	81.01%
7288	TH Route 5 - section between Wo Yi Hop and Shek Wai Kok	20/02/1987	187.000	286.100	283.207	98.99%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
7439	TH Road D9 widening in Area 4A and Road D9 extension north of Area 4	17/07/1991	95.000	—————	94.844	99.84%
7496	TH Completion of Texaco Road / Tsuen Wan Bypass interchange and improvement to Texaco Road, phase II	15/01/1992	200.000	—————	135.808	67.90%
7524	TH Improvement, reconstruction and extension of village access roads in the New Territories: 1993-94 programme	11/06/1993	42.000	—————	37.002	88.10%
7623	TH Improvement, reconstruction and extension of village access roads in the New Territories: 1996-97 supplementary programme	19/07/1996	47.480	—————	42.835	90.20%
7709	TH Road improvement for vertical interim housing at Area 29, Tuen Mun	18/03/1999	60.200	—————	54.162	89.97%
7732	TH Improvement, reconstruction and extension of village access roads in the New Territories: 1998-99 supplementary programme	16/10/1998	18.800	—————	15.865	84.40%
7022	WC Sha Tin water supply, stage II	01/01/1979	108.600	212.000	198.605	93.68%
7024	WC Tuen Mun water supply stage II, phase I	02/07/1987	79.600	128.200	107.099	83.54%
7043	WC Tuen Mun water supply, stage II, phase IIA	26/10/1984	114.000	150.000	147.618	98.41%

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7044	WC Water supply for Ma On Shan development, stage I (portion B)	01/07/1987	58.500	116.800	110.724	94.80%
7046	WC Water supply for Ma On Shan development, stage I (portion A)	05/06/1986	35.000	—————	32.671	93.35%
7084	WC North Lantau water supply - distribution mains in Tung Chung phase 2A development, stage 1	20/01/1997	49.600	—————	48.005	96.78%
7200	WF Tsing Yi development water supply, stage IV	22/03/1997	131.100	—————	97.130	74.09%

Head 708

8014	EB St. Peter's Secondary School, Aberdeen, Hong Kong	17/07/1987	7.865	—————	7.486	95.18%
8042	EB Tung Wah Group of Hospitals Prevocational School in Yuen Long	12/07/1991	41.047	—————	41.023	99.94%
8009	EE Third English School Foundation Secondary School on Hong Kong Island	22/05/1992	30.600	—————	29.681	97.00%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
8033	EF Extension to Madam S H Ho Hostel at Prince of Wales Hospital (CUHK)	15/12/1995	0.300	22.150	22.150	100.00%
8036	EF Stabilisation of slopes within the University Campus, phase 3 (CUHK)	12/12/1997	75.300	—————	63.300	84.06%
8039	EF Major renovation and upgrading works at the Postgraduate Hall Complex (CUHK)	09/02/2001	44.630	—————	44.630	100.00%
8042	EF Conversion of Residence No.1 into academic support facilities (CUHK)	23/06/2000	24.980	—————	24.980	100.00%
8040	EG Improvement of electrical works (HKU)	03/11/1994	6.840	—————	5.899	86.24%
8018	EH University hostels at Baptist University Road - phase 1 (1 000 places) and phase 2 (629 places) (HKBU)	12/03/1999	345.740	—————	224.230	64.86%
8002	EL Specialist teaching equipment for the Hong Kong University of Science and Technology (HKUST)	01/06/1990	700.000	—————	700.000	100.00%
8001	MF Yan Chai Hospital Extension - Phase II	26/08/1981	26.120	38.420	36.767	95.70%
8002	MG Ruttonjee Hospital - Air-conditioning	20/06/1997	25.180	—————	16.793	66.69%

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8001	MI North District Hospital - Preparation Work	18/06/1993	50.000	————	50.000	100.00%
8005	MM Medical record management system development, stage I	03/11/1993	7.780	————	6.721	86.39%
8006	MM Hospital improvement programme, phase I	26/11/1993	47.100	————	44.980	95.50%
8008	MM Hospital improvement programme, phase II - reprovisioning of geriatric day hospital in Princess Margaret hospital	22/08/1995	8.690	————	8.594	98.90%
8009	MM Emergency power supply generator installation : St. John Hospital	28/02/1995	6.000	————	3.596	59.93%
8014	MM Hospital improvement programme, phase II - improvement of operating theatre at Hong Kong Buddhist Hospital	24/06/1994	18.200	————	15.129	83.13%
8015	MM Upgrading medical gas pipeline systems in public hospitals	24/05/1996	45.720	————	42.643	93.27%
8017	MM Hong Kong Eye Hospital - Department of Ophthalmology and Visual Sciences	08/07/1994	17.800	————	15.987	89.81%
8019	MM Hospital improvement programme phase II - re-roofing and pipe replacement works in Blocks D, E and F podium areas of the Yan Chai Hospital	27/07/1995	3.670	————	2.982	81.25%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
8030	MM Renovation of wards at Duchess of Kent Children's Hospital	13/06/1997	20.710	—————	20.260	97.83%
8001	MQ Replacement of two bed-passenger lifts and one service lift at the Hong Kong Buddhist Hospital	19/08/1991	4.300	—————	4.300	100.00%
8002	MR Tseung Kwan O Hospital - Preparatory Work	17/02/1995	47.000	—————	23.495	49.99%
Head 709						
9050	WC Water supply to Siu Sai Wan development and reprovisioning of Chai Wan salt water pumping station	01/03/1988	42.000	77.200	68.545	88.79%
9002	WF Additional treatment works facilities for North Eastern New Territories	01/07/1990	206.000	—————	198.832	96.52%
9009	WF Ma On Shan treatment works and water transfer facilities - works	01/11/1993	1,143.600	—————	1,077.275	94.20%
9117	WF Improvement to Tseung Kwan O hinterland (north) water supply system, stage I	01/07/1987	31.500	43.000	37.494	87.20%

Project Code	Project Title	Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
9129	WF Trunk main from Au Tau to Yuen Long and water supply to phase I of Tin Shui Wai development	01/06/1988	24.000	39.200	38.084	97.15%
9155	WF Improvement to Tseung Kwan O hinterland (south) water supply system	01/10/1989	91.500	—————	64.543	70.54%
9156	WF Water supply to remote villages in the New Territories-stage II	01/12/1989	6.500	8.500	6.088	71.62%
9167	WF Ma On Shan treatment works and water transfer facilities - investigation and design	01/07/1990	24.000	28.700	27.509	95.85%
9184	WF Extension of chlorination facilities at Tai Lam Chung Reservoir	01/06/1994	32.000	—————	29.287	91.52%
9194	WF Water supply to remote villages in the New Territories-stage 4	01/06/1993	23.000	—————	22.231	96.66%
9198	WF Water transfer from Sai Wan service reservoir to Shek O	01/04/1995	21.600	—————	14.500	67.13%
9203	WF Treatment and disposal of waterworks sludge from existing water treatment works - site investigations, consultants' fees and advance works	01/07/1994	22.000	—————	15.509	70.50%
9028	WS Replacement of salt water distribution mains - stage I	01/07/1994	80.000	—————	77.686	97.11%

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Head 711						
B567	CL Site Formation for redevelopment of Hung Hom Estate phase 2	05/02/1999	38.600	—————	19.130	49.56%
B648	TH Trunk Road T7 in Ma On Shan - Detailed design and site investigations	22/09/1998	66.700	—————	61.745	92.57%

Outturn Expenditure of Projects Completed in Financial Year 2002-03

Head	No. of Projects Completed	Original APE (\$Million)	Revised APE (\$ Million)	Final Outturn Expenditure	Ratio of Expenditure to APE (%)
702	7	5,647	4,372	3,877	88.67%
703	23	6,529	7,149	5,806	81.21%
704	10	1,824	1,824	1,619	88.76%
705	3	49	49	39	79.59%
706	10	410	581	499	85.89%
707	63	7,420	10,534	9,472	89.92%
708	24	1,606	1,640	1,456	88.78%
709	13	1,748	1,816	1,678	92.40%
711	2	105	105	81	77.14%
TOTAL	155	25,338	28,070	24,527	87.38%