

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Fourth Quarter of 2003

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of 2003 (1 October to 31 December 2003). During the period, four works departments awarded 21 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering Department;
- (c) Annex C – Highways Department; and
- (d) Annex D – Water Supplies Department

Financial Services and the Treasury Bureau
February 2004

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2003**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3036BA	Mong Kok ambulance depot with Ambulance Command and Fire Safety Command Headquarters at Anchor Street, Mong Kok	108.300			
SSL 369	Construction of an ambulance depot with Ambulance Command and Fire Safety Command Headquarters at Anchor Street, Mong Kok, Kowloon/ 22 October 2003		99.650	89.600	10.050
3305EP	Two 36-classroom primary schools at Eastern Harbour Crossing site, Yau Tong	222.700			
SSM 311	The construction of two 36-classroom primary schools at Eastern Harbour Crossing site, Yau Tong, Kowloon/ 29 September 2003		198.800	177.700	21.100
3306EP	Primary school at Shek Pai Street, Kwai Chung	90.000			
SSM 312	The construction of a primary school at Shek Pai Street, Kwai Chung, New Territories/ 22 October 2003		84.050	83.400	0.650

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3310EP SSM 313	A 36-classroom primary school at Cheung Sha Wan Road, Sham Shui Po The construction of a primary school at Cheung Sha Wan Road, Sham Shui Po, Kowloon/ 3 November 2003	113.500	100.230	99.980	0.250
3244ES 3297EP SSM 328	Secondary school in Area 38A, Sha Tin Primary school in Area 38A, Sha Tin Total : The construction of a primary school and a secondary school in Area 38A, Sha Tin/ 20 November 2003	89.000 81.800 <hr/> 170.800	155.700	143.000	12.700
3251ES SSM 310	Secondary school at Nam Fung Road, Aberdeen The construction of a secondary school at Nam Fung Road, Aberdeen, Hong Kong/ 8 December 2003	124.900	121.410	116.986	4.424
3258ES 3321EP SSM 315	Secondary school in Area 104, Tin Shui Wai Primary school in Area 104, Tin Shui Wai Total : The construction of a primary school and a secondary school in Area 104, Tin Shui Wai, New Territories/ 22 October 2003	105.300 93.100 <hr/> 198.400	183.880	161.990	21.890

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3097ET SSM 309	Reprovisioning of Society of Boys' Centre Shing Tak Centre School at New Clear Water Bay Road, Kwun Tong The reprovisioning of Society of Boys' Centre Shing Tak Centre School at New Clear Water Bay Road, Kwun Tong, Kowloon/ 23 October 2003	76.500	66.360	64.800	1.560
3178GK SSM 330	Kwai Chung ambulance depot with Fire Services Department offices and refuse collection point at Hing Shing Road, Area 10B, Kwai Chung The construction of Kwai Chung Ambulance Depot with FSD offices and refuse collection point at Hing Shing Road, Area 10B, Kwai Chung/ 9 October 2003	93.900	91.200	84.938	6.262
3379RO SSM 327	Cherry Street Park, Tai Kok Tsui Construction of Cherry Street Park at Tai Kok Tsui, Kowloon/ 15 December 2003	76.600	72.800	75.300	(2.500)

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8040EC 8053EC ALL 395	<p data-bbox="288 602 826 707">Construction works for schools in the final phase of the School Improvement Programme (batch 4A)</p> <p data-bbox="288 748 826 853">Construction works for schools in the final phase of the School Improvement Programme (batch 6)</p> <p data-bbox="740 893 826 925" style="text-align: right;">Total :</p> <p data-bbox="384 965 826 1182">The conversion and extension to three existing aided schools – group 6 under School Improvement Programme final phase package 2/ 11 November 2003</p>	735.700			
		141.600			
		877.300			
			106.993	86.000	20.993
8048MM PIM 325	<p data-bbox="288 1227 826 1332">Redevelopment of staff quarters for the establishment of a rehabilitation block at Tuen Mun Hospital</p> <p data-bbox="384 1373 826 1697">Design and construction of piled foundations for the new rehabilitation block and demolition of the existing staff quarters Blocks B and C in Tuen Mun Hospital at Tsing Chung Koon Road, Tuen Mun, New Territories/ 18 December 2003</p>	1,031.400	105.000	87.500	17.500

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2003**

Department : Civil Engineering Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (Block Allocation)	Landslip preventive measures	869.000			
GE/2003/08	10-year extended landslip preventive measures project, phase 2, package T – landslip preventive works for slopes in Sai Kung/ 6 October 2003		36.820	33.438	3.382
GE/2002/01	10-year extended landslip preventive measures project, phase 3, package I – landslip preventive works for slopes in Hong Kong Island, Kowloon and the New Territories/ 12 November 2003		108.030	79.900	28.130
GE/2003/23	10-year extended landslip preventive measures project, phase 3, package E – landslip preventive works for slopes in Central and Western and Wan Chai/ 24 December 2003		43.022	43.020	0.002

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2003**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6788TH HY/2003/11	New boundary bridge between Lok Ma Chau and Huanggang Design and construction of the approach viaduct to the new boundary bridge between Lok Ma Chau and Huanggang and associated works/ 31 October 2003	330.400	181.400	138.300	43.100
6100TX (Block Allocation)	Highways works, studies and investigations for items in Category D of the Public Works Programme	870.000			
HY/2003/17	Minor road projects in New Territories – first contract/ 25 November 2003		36.648	39.892	(3.244)
22/HY/03	Access improvement to highway slopes in New Territories East and outlying islands/ 16 December 2003		120.000	109.091	10.909
23/HY/03	Access improvement to highway slopes in New Territories West/ 16 December 2003		78.000	70.909	7.091

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2003**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1	2,063.400			
3/WSD/02	Replacement and rehabilitation of water mains, stage 1 phase 1 – mains on Hong Kong and Lantau Islands/ 10 October 2003		300.000	246.291	53.709
19/WSD/02	Replacement and rehabilitation of water mains, stage 1 phase 1 – urban mains in New Territories/ 19 November 2003		310.000	255.000	55.000