

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Contracts Awarded on Major Capital Works Projects for the First Quarter of 2004**

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2004 (1 January to 31 March 2004). During the period, six works departments and one non-government organisation awarded 12 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering Department;
- (c) Annex C – Drainage Services Department;
- (d) Annex D – Highways Department;
- (e) Annex E – Territory Development Department;
- (f) Annex F – Water Supplies Department; and
- (g) Annex G – Non-government organisation

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2004**

**Department :** Architectural Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date	<b>\$ million (in MOD prices)</b>			
<b>3296EP</b>	<b>Redevelopment of Meng Tak Primary School at Cheung Man Road, Chai Wan</b>	89.700			
SSM 316	The construction of Meng Tak Primary School at Cheung Man Road, Chai Wan/ 19 January 2004		80.500	76.867	3.633
<b>3298EP</b>	<b>Redevelopment of Shaukiwan Tsung Tsin School, Shau Kei Wan</b>	85.600			
SSM 317	The construction of a primary school at Shau Kei Wan/ 15 January 2004		70.990	68.600	2.390
<b>3073LC</b>	<b>Reprovisioning of Victoria Prison at Lai Chi Kok old staff married quarters site</b>	229.400			
ALM 302	The design, renovation and conversion of old married quarters and the design and construction of supporting facilities for the reprovisioning of Victoria Prison at Lai Chi Kok reception centre/ 4 March 2004		210.700	227.648	(16.948)

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		\$ million (in MOD prices)			
3242LP  SSM 335	<b>Marine Police Outer Waters District Headquarters and Marine Police North Division at Ma Liu Shui, Sha Tin</b>  Construction of Marine Police Outer Waters, District Headquarters and Marine North Division at Ma Liu Shui, Sha Tin/ 25 February 2004	124.400	113.650	99.532	14.118
3001SO  SSL 399	<b>Residential training complex for juveniles in Tuen Mun</b>  Design and construction of residential training complex for juveniles in Tuen Mun/ 24 February 2004	329.700	294.700	289.831	4.869

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2004**

**Department :**     Civil Engineering Department    

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
5001BX (Block Allocation)  GE/2004/04	<b>Landslip Preventive Measures</b>  10-year extended landslip preventive measures project, phase 3, package M and N landslip preventive works for slopes on Hong Kong Island and outlying islands, in Kowloon and the New Territories/ 20 March 2004	869.000	42.511	36.210	6.301

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2004**

**Department :** Drainage Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
<b>4106CD</b>	<b>West Kowloon drainage improvement, stage 2 phase 2 and stage 3 phase 1 works</b>	1,767.200			
<b>4099CD</b>	<b>West Kowloon drainage improvement, stage 2 phase 1 works</b>	1,762.900			
<b>4100DX</b>	<b>West Kowloon drainage improvement, stage 3 phase 2 works</b>	13.200			
	Total :	3,543.300			
DC/2003/06	West Kowloon drainage improvement stage 2 and stage 3 – remaining works/ 20 January 2004		52.000	41.165	10.835

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2004**

**Department :** Highways Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>6731TH</b>	<b>Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam</b>	686.300			
HY/2003/04	Design and build of improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam/ 23 February 2004		627.100	608.139	18.961

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2004**

Department : Territory Development Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7066CL	Sha Tin New Town, stage II – engineering development, package 23, phase 2	1,526.800			
7409CL	Sha Tin New Town – stage II : servicing and extension of Chap Wai Kon, Ngau Pei Sha and To Shek villages in Area 35	93.900			
7459CL	Ma On Shan development – roads and drains in Area 77, Ma On Shan	190.000			
7685CL	Site formation at Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	452.300			
	Total :	2,263.000			
ST97/03	Sha Tin New Town, stage II, miscellaneous civil works in Sha Tin and Ma On Shan/ 13 March 2004		44.000	35.790	8.210

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2004**

**Department :** Water Supplies Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9090WC	<b>Replacement and rehabilitation of water mains, stage 1 phase 1</b>	2,063.400			
22/WSD/02	Replacement and rehabilitation of water mains, stage 1 phase 1 – mains in Cheung Sha Wan, Kwai Chung and Tsing Yi/ 14 January 2004		170.000	167.782	2.218
23/WSD/02	Replacement and rehabilitation of water mains, stage 1 phase 1 – mains in Yau Ma Tei, Tsim Sha Tsui, Mong Kok and Sham Shui Po/ 16 January 2004		130.000	124.800	5.200

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2004**

Department : Non-government organisation

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8082EB	<b>Prevocational school at Northcote Close, Pok Fu Lam</b>  Main contract works #/ 12 March 2004	128.700	106.000	89.068#	16.932

Note : Contract marked with # consists of two components – the subvented portion at a contract sum of \$89.068 million met from **8082EB**, and the non-subvented portion at a contract sum of \$2.432 million met by the school sponsoring body. The total contract sum is \$91.500 million.