

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Year-end Report on Submissions to Public Works Subcommittee for the 2003-04 Legislative Council Session

To improve the consultation process on financial proposals for capital works projects, the Administration undertook to provide Members with an overview of capital works items to be upgraded to Category A during a particular Legislative Council (LegCo) session.

2. For the 2003-04 LegCo session, we provided Members with the list of 80 potential items vide PWSCI(2003-04)28. This year-end report summaries the deviations between the actual submissions and the forecast shown in PWSCI(2003-04)28. Members are requested to note the following –

- (a) **Enclosure 1** : 57 of the 80 potential items shown in PWSCI(2003-04)28 were submitted to Public Works Subcommittee (PWSC) as scheduled. The main reasons for exceptions in relation to the remaining 23 potential items are included.
- (b) **Enclosure 2** : Six injection items not included in the original forecast have been submitted to PWSC for consideration.

The total number of items actually submitted to PWSC for consideration in the 2003-04 LegCo session was therefore 63.

Enclosure 1 to PWSCI(2004-05)9

**Capital Works Items considered by PWSC in the
2003-04 LegCo Session**

Update to Enclosure 1 to PWSCI(2003-04)28

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	—	Provision for CWRP block allocations in 2004-05	Allocations approved vide PWSC(2003-04)54	17 December 2003/ 7 January 2004
2	6787TH	Hong Kong – Zhuhai – Macao Bridge Hong Kong Section and North Lantau Highway Connection – investigation and preliminary design	Fully upgraded vide PWSC(2003-04)49	29 October 2003/ 5 December 2003
3	5031DP	Chemical waste treatment facilities	—	Submission to PWSC was withheld as the related legislation on the clinical waste control scheme was not allocated a bills committee slot for scrutiny.
4	6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam	Fully upgraded vide PWSC(2003-04)56	4 February 2004/ 20 February 2004
5	7389RO	Enhancement of public facilities at Ngong Ping, Lantau	—	Submission to PWSC was withheld as more time is required to resolve the land matters involved.
6	8086EB	Secondary school at Inverness Road, Kowloon Tong	—	Submission to PWSC was withheld as the school sponsor needed to review the project scope in the light of private funding.
7	8038EC	A direct subsidy scheme school (secondary-cum-primary) at Harmony Road, Siu Sai Wan	Fully upgraded vide PWSC(2004-05)6	21 April 2004/ 14 May 2004
8	8044EC	A private independent school (secondary-cum-primary) at Shum Wan Road, Aberdeen	Fully upgraded vide PWSC(2004-05)35	23 June 2004/ 2 July 2004

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
9	8046EC	A private independent school (secondary-cum-primary) at Kong Sin Wan Tsuen, Pok Fu Lam	—	Submission to PWSC was withheld due to slower-than-expected progress on the planning work.
10	3376RO	Improvement works to Lei Yue Mun Park and Holiday Village	Fully upgraded vide PWSC(2003-04)53	12 November 2003/ 5 December 2003
11	3385RO	Tsim Sha Tsui Promenade Beautification Project	Fully upgraded vide PWSC(2003-04)62	4 February 2004/ 20 February 2004
12	4064CD	Rural Drainage Rehabilitation Scheme – drainage rehabilitation works at Sha Po Tsuen Stream	Fully upgraded vide PWSC(2003-04)63	4 February 2004/ 20 February 2004
13	4143DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2B works	Fully upgraded vide PWSC(2003-04)64	18 February 2004/ 27 February 2004
14	6323TH	Reconstruction of Causeway Bay Flyover and associated widening of Victoria Park Road	Fully upgraded vide PWSC(2003-04)48	29 October 2003/ 5 December 2003
15	6722TH	Retrofitting of noise barriers on Fanling Highway near Choi Yuen Estate, Sheung Shui	Fully upgraded vide PWSC(2004-05)14	19 May 2004/ 11 June 2004
16	6723TH	Retrofitting of noise barriers on Fanling Highway near Fanling Centre, Fanling	Fully upgraded vide PWSC(2004-05)14	19 May 2004/ 11 June 2004
17	6746TH	Reconstruction and improvement of Tuen Mun Road	Partially upgraded as 6792TH, entitled “Reconstruction and improvement of Tuen Mun Road – detailed design and associated site investigations”, vide PWSC(2004-05)13	19 May 2004/ 11 June 2004
18	7469CL	South East Kowloon development – infrastructure at north apron area of Kai Tak Airport	Partially upgraded as 7708CL, entitled “South East Kowloon development – site preparation and drainage works at north apron area of Kai Tak Airport”, vide PWSC(2003-04)66	18 February 2004/ 27 February 2004

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
19	8023EA	Reprovisioning of The Church of Christ in China Kei Tsz Primary School at Tsz Wan Shan Road, Wong Tai Sin	Fully upgraded vide PWSC(2004-05)18	19 May 2004/ 11 June 2004
20	8030EC	Construction works for schools in the final phase of the School Improvement Programme (batch 7)	Fully upgraded vide PWSC(2003-04)51	29 October 2003/ 5 December 2003
21	8009EL	Enterprise Centre, The Hong Kong University of Science and Technology	Fully upgraded vide PWSC(2003-04)59	4 February 2004/ 20 February 2004
22	8058MM	Construction of a new infectious disease centre attached to Princess Margaret Hospital	Fully upgraded vide PWSC(2004-05)24	9 June 2004/ 25 June 2004
23	8061MM	Construction of a new infectious disease centre attached to Tuen Mun Hospital	—	Having upgraded 8058MM at item no. 22 above to Category A for the construction of the first infectious disease centre attached to Prince Margaret Hospital, we considered the second infectious disease centre should be attached to an acute hospital in the New Territories (NT) East Cluster in view of the high demand for isolation facilities thereat rather than in the NT West Cluster where Tuen Mun Hospital is situated. We have so reported the planning work in the NT East Cluster in the PWSC submission for 8058MM vide PWSC(2004-05)24.
24	9100WF	Sheung Shui/Fanling water supply – Ping Che fresh water service reservoir	Fully upgraded vide PWSC(2004-05)17	19 May 2004/ 11 June 2004

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
25	9038WS	Extension of North Point low level salt water supply system	Fully upgraded vide PWSC(2003-04)52	12 November 2003/ 5 December 2003
26	3302EP	Primary school in Area 31, Sheung Shui	Full upgrading proposed vide PWSC(2003-04)50	The Administration withdrew the proposal at the PWSC meeting on 29 October 2003.
27	3245ES	Secondary school in Area 31, Sheung Shui	Full upgrading proposed vide PWSC(2003-04)50	The Administration withdrew the proposal at the PWSC meeting on 29 October 2003.
28	3187SC	Joint-user complex at Tseng Choi Street, Tuen Mun	Fully upgraded vide PWSC(2004-05)37	23 June 2004/ 2 July 2004
29	3074TI	Transport Link in Tsim Sha Tsui East	—	Triggered by the possible lack of a railway station at Canton Road along KCRC Kowloon Southern Link, Star Ferry withdrew its previous support for the relocation of Tsim Sha Tsui Star Ferry Public Transport Interchange necessary for the project. Submission to PWSC is therefore withheld.
30	4110CD	Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi – urban drainage improvement works	Fully upgraded vide PWSC(2004-05)28	23 June 2004/ 2 July 2004
31	5033CG	Setting up temporary construction and demolition materials sorting facilities at Tseung Kwan O Area 137 and Tuen Mun Area 38	—	Submission to PWSC was withheld as we have decided to first invite interested private parties to build and operate the facility under short term tenancy. We will seek public funds for the project if there is insufficient private sector interest.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
32	6150TB	Reconstruction of two footbridges across Choi Hung Road near Shatin Pass Road and Tai Shing Street	Fully upgraded vide PWSC(2003-04)60	4 February 2004/ 20 February 2004
33	6152TB	Footbridge across Po Kong Village Road at the junction with Tsz Wan Shan Road	Fully upgraded vide FCR(2004-05)8, which superseded PWSC(2004-05)2 considered by PWSC on 21 April 2004	21 April 2004/ 14 May 2004
34	7074CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories –stage 2	Fully upgraded vide PWSC(2003-04)55	4 February 2004/ 20 February 2004
35	7706CL	Improvement to existing roads and drains in Cheung Chau old town – stage 2	Fully upgraded vide PWSC(2003-04)61	4 February 2004/ 20 February 2004
36	7707CL	Yuen Long south western extension – site formation for school development and the associated road works in Area 13	Fully upgraded vide PWSC(2003-04)69	3 March 2004/ 30 April 2004
37	New item	A direct subsidy scheme secondary school-cum-leadership institute at Braemar Hill Road, North Point	—	Submission to PWSC was withheld due to slower-than-expected progress on the planning work and traffic impact consideration.
38	8008EA	Development of a whole-day primary school for Fung Kai Public School at Jockey Club Road, Sheung Shui	—	Submission to PWSC was withheld due to slower-than-expected progress on the planning work.
39	8048EC	A direct subsidy scheme school (secondary-cum-primary) in Area 65, Tseung Kwan O	Fully upgraded vide PWSC(2004-05)26	9 June 2004/ 25 June 2004
40	8049MM	Development of Chinese Medicine clinics in the Hospital Authority	—	Submission to PWSC was withheld pending a review on the operation of the first three clinics opened in December 2003.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
41	9181WF	In-situ re-provisioning of Sha Tin water treatment works	—	Submission to PWSC was withheld pending the feasibility study of adopting Public Private Partnership for the re-provisioning project.
42	9329WF	West Col Dam of High Island Reservoir – remedial works	Fully upgraded vide PWSC(2004-05)7	5 May 2004/ 11 June 2004
43	3125BF	Kowloon Tong fire station-cum-ambulance depot with Kowloon Fire Command Headquarters	Fully upgraded vide PWSC(2004-05)1	21 April 2004/ 14 May 2004
44	3311EP	A 36-classroom primary school in Area 12, Yuen Long	Fully upgraded vide PWSC(2003-04)67	18 February 2004/ 27 February 2004
45	3314EP	A 24-classroom primary school at the junction of Tin Shing Road and Tin Pak Road, Tin Shui Wai	Fully upgraded vide PWSC(2003-04)68	3 March 2004/ 30 April 2004
46	3319EP	A 36-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	Fully upgraded vide PWSC(2004-05)4	21 April 2004/ 14 May 2004
47	3322EP	Second primary school in Area 104, Tin Shui Wai	Fully upgraded vide PWSC(2003-04)70	3 March 2004/ 30 April 2004
48	3329EP	Primary school at Sheung Shing Street, Ho Man Tin	Fully upgraded vide PWSC(2004-05)5	21 April 2004/ 14 May 2004
49	3256ES	Secondary school at Site 10, West Kowloon Reclamation, Sham Shui Po	Fully upgraded vide PWSC(2004-05)4	21 April 2004/ 14 May 2004
50	3259ES	Second secondary school in Area 104, Tin Shui Wai	Fully upgraded vide PWSC(2003-04)70	3 March 2004/ 30 April 2004
51	3260ES	A direct subsidy scheme secondary school in Area 50, Tseung Kwan O	Fully upgraded vide PWSC(2004-05)8	5 May 2004/ 11 June 2004
52	3102ET	A direct subsidy scheme school (secondary-cum-primary) in Area 11, Sha Tin	Fully upgraded vide PWSC(2004-05)25	9 June 2004/ 25 June 2004 PWSC did not recommend the first submission vide PWSC(2004-05)9 on 5 May 2004.
53	3179GK	Expansion and modification works at Sha Tau Kok Control Point	Fully upgraded vide PWSC(2004-05)20	9 June 2004/ 25 June 2004

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
54	3006NT	Conversion of aqua privies into flushing toilets – phase 1	Fully upgraded vide PWSC(2004-05)33	23 June 2004/ 2 July 2004
55	3007NB	Reprovisioning of Diamond Hill Crematorium	Fully upgraded vide PWSC(2004-05)11	19 May 2004/ 11 June 2004
56	3023NM	General improvement works at Ngau Tau Kok Market and Cooked Food Centre	Fully upgraded vide PWSC(2004-05)30	23 June 2004/ 2 July 2004
57	3026NM	Retro-fitting of air-conditioning to San Hui Market	—	Submission to PWSC was withheld due to consultation ¹ with the LegCo Panel on Food Safety and Environmental Hygiene (FSEH Panel) and pending outcome of further consultation with stall lessees on the proposed layout for poultry stalls as a medium-term measure to reduce public contact with live poultry in the live poultry retail outlets.
58	3027NM	Retro-fitting of air-conditioning to Fa Yuen Street Market and Cooked Food Centre	—	The Administration withdrew the first submission to PWSC in the last LegCo session at the meeting on 21 May 2003 vide PWSC(2003-04)23. Re-submission to PWSC was withheld due to consultation ¹ with the LegCo FSEH Panel and pending

¹ The Administration began to seek FC/PWSC's funding approval for the retro-fitting of air-conditioning to existing markets and cooked food centres in the 2002-03 LegCo Session. In the light of Members' concern on the cost-effectiveness of the proposed improvement/retro-fitting works raised at the PWSC meeting on 21 May 2003 when considering the submission on 3027NM "Retro-fitting of air-conditioning to Fa Yuen Street Market and Cooked Food Centre" and the recommendations made by the Director of Audit in Report No. 41 Chapter 2 "Public markets managed by the Food and Environmental Hygiene Department" published in October 2003, the Administration consulted the LegCo Panel on Food Safety and Environmental Hygiene (FSEH Panel) in March 2004 on the general policy in the retro-fitting of air-conditioning and other improvement works to existing markets and cooked food centres before taking the projects forward. *The LegCo FSEH Panel indicated general support for the Administration to proceed with the projects.*

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
				outcome of further consultation with Yau Tsim Mong District Council on the project.
59	3028NM	General improvement works at Aberdeen Market and Cooked Food Centre, Aberdeen	Fully upgraded vide PWSC(2004-05)12	19 May 2004/ 11 June 2004
60	3031NM	General improvement works at Ngau Chi Wan Market and Cooked Food Centre	Fully upgraded vide PWSC(2004-05)31	23 June 2004/ 2 July 2004
61	3398RO	Implementation of Harbour Lighting Plan – phase 2	Fully upgraded vide PWSC(2004-05)32	23 June 2004/ 2 July 2004
62	3393RO	Stanley waterfront improvement project	Fully upgraded vide PWSC(2004-05)15	19 May 2004/ 11 June 2004
63	4125CD	Drainage improvement from Tung Kok Wai to San Wai, Fanling	—	Submission to PWSC was withheld due to the additional time required to resolve objections on land resumption matters.
64	4126CD	Drainage improvement in East Kowloon	Partially upgraded as 4134CD, entitled “Drainage improvement in East Kowloon – Package A”, vide PWSC(2004-05)29	23 June 2004/ 2 July 2004
65	5161DR	Restoration of Shuen Wan landfill – post-completion environmental monitoring work	Fully upgraded vide PWSC(2003-04)57	17 December 2003/ 7 January 2004
66	5047TF	Reconstruction of Sha Tau Kok, Wong Shek, Ko Lau Wan, Sham Chung and Lai Chi Chong public piers	Partially upgraded as 5048TF, entitled “Reconstruction of Sha Tau Kok, Wong Shek and Ko Lau Wan public piers”, vide PWSC(2004-05)19	9 June 2004/ 25 June 2004
67	8087EB	A private independent secondary school at Norfolk Road, Kowloon Tong	—	Submission to PWSC was withheld due to slower-than-expected progress on the planning work.
68	8024EA	Redevelopment of Good Hope School (Primary Section) at Jat’s Incline, Wong Tai Sin, into a private independent school	—	Ditto

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
69	8025EA	Redevelopment of St Stephen's Girls' Primary School at Park Road, Mid-levels	—	Ditto
70	8085EB	Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling	—	Ditto
71	8003MJ	Provision of additional lifts and associated works at Block S of United Christian Hospital	Fully upgraded vide PWSC(2004-05)23	9 June 2004/ 25 June 2004
72	3020NM	General improvement works to Tung Yick Market	—	Submission to PWSC was withheld due to consultation ¹ with the LegCo FSEH Panel and pending outcome of further consultation with market stall lessees on the proposed scope of works.
73	3025NM	Retro-fitting of air-conditioning and general improvement works at Shek Wu Hui Cooked Food Centre, Sheung Shui	Fully upgraded vide PWSC(2004-05)34	23 June 2004/ 2 July 2004
74	New item	Conversion of the outdoor non-heated secondary pool of the Yuen Long Swimming Pool into an indoor heated pool	—	Having re-examined the need and revisited the scope of works, we intend to drop the project and shall finalise the decision after consultation with Yuen Long District Council.
75	3049RE	Renovation of libraries	Partially upgraded as 3052RE, entitled "Renovation of libraries - Phase 1 works", vide PWSC(2004-05)16	19 May 2004/ 11 June 2004
76	3242RS	Tseung Kwan O Sports Ground	—	Submission to PWSC was withheld due to inclusion of additional facilities for holding athletic events of the 2009 East Asian Games.

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
77	3244RS	Hin Tin Swimming Pool – phase 2, Sha Tin	Fully upgraded vide PWSC(2004-05)27	9 June 2004/ 25 June 2004
78	3245RS	Conversion of the secondary pool of the Lai Chi Kok Park Swimming Pool into an indoor heated pool	—	Having re-examined the need and revisited the scope of works, we intend to drop the project and shall finalise the decision after consultation with Sham Shui Po District Council.
79	4112CD	Drainage improvement in Northern New Territories, package A	—	Submission to PWSC was withheld due to the additional time required to resolve objections received on land resumption matters.
80	5162DR	Restoration of five urban landfills – post-completion environmental monitoring work	Fully upgraded vide PWSC(2003-04)65	18 February 2004/ 27 February 2004

Enclosure 2 to PWSCI(2004-05)9

**Capital Works Items considered by PWSC in the
2003-04 LegCo Session**

Injection Items Not Included in PWSCI(2003-04)28

No.	Project Code	Project Title	Paper Considered	Dates of PWSC/ FC meeting and Other Remarks
1	8056MM	Enhancement of infection control facilities in the public hospital system (Batch A)	Approved project estimate increased vide PWSC(2003-04)58	17 December 2003/ 7 January 2004
2	6791TH	Enhancement of bridge parapets and roadside barriers	Fully upgraded vide PWSC(2004-05)3	21 April 2004/ 14 May 2004
3	6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	Approved project estimate increased vide PWSC(2004-05)10	5 May 2004/ 11 June 2004
4	6156TB	Fortress Hill pedestrian link	Fully upgraded vide PWSC(2004-05)21	9 June 2004/ 25 June 2004
5	6075TI	Public transport interchange at Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line	Fully upgraded vide PWSC(2004-05)22	9 June 2004/ 25 June 2004
6	3050JA	Purchase of surplus Home Ownership Scheme flats for reprovisioning departmental quarters for the disciplined services	Fully upgraded vide PWSC(2004-05)36, supplemented by FCR(2004-05)28	23 June 2004 The Administration withdrew the proposal at the FC meeting on 2 July 2004, and resubmitted it to FC for consideration on 21 July 2004.