

**Quarterly Report  
on  
Public Works Programme  
for  
July – September 2003**

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## **Quarterly Report on the Public Works Programme**

The Quarterly Report on the Public Works Programme (PWP) is intended to provide information on the progress of selected major projects in the Public Works Programme.

Starting from January 1996, the report has been generated through the computerised Public Works Management System, which provides management data to all those involved in delivering public works projects.

Projects included in the report are selected “high impact Category A” projects of the PWP. They are selected having regard to their cost, importance, complexity and other factors which suggest that they may be of interest to the public. They account for about 80% of the forecast total annual expenditure on all public works projects.

Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending June 2003, 15 projects were completed and 1 project was under review. These projects are no longer included in this report. In the quarter ending September 2003, another 29 projects were reported as completed. These latter projects will be excluded from the next Quarterly Report onwards. 10 projects recently upgraded to Category A and fulfilling the selection criteria above have been added. Lists of the above-mentioned projects are shown in the Appendix.

The Government of the  
Hong Kong Special Administrative Region  
Environment, Transport and Works Bureau  
November 2003

Secretary for  
Commerce, Industry and  
Technology

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3003GA	Science Park at Pak Shek Kok - phase 1c	Approved by F.C. Current forecast	1712.700 1650.860	09/01 09/01	04/04 06/04	Phase 1c comprises four buildings. Piling works for all the buildings were completed. Superstructure works were in progress and 30% completed. Three of the buildings were on schedule and would be completed before Apr 2004. The fourth building had suffered delay during the piling stage and from the effect of inclement weather this year. The project estimate was reduced due to lower tender prices.
7653CL	Construction of northern access road to the Cyberport development at Telegraph Bay	Approved by F.C. Current forecast	231.800 231.866	09/00 10/00	12/03 04/04	The works were 81% completed. The delay of project completion was due to an unforeseen high rockhead level requiring additional rock excavation, inclement weather and the recent discovery of a fault zone which required revisions to the design of a retaining wall.

Secretary for  
Economic Development and  
Labour

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
2387CL	Container Terminal No. 9 - engineering works for back-up area and infrastructure	Approved by F.C. Current forecast	2710.000 2379.582	12/92 12/92	06/98 11/04	The delay in the CT9 entrustment works was mainly due to earlier slippage in reaching agreements with the CT9 developer. Owing to slow progress of the CT9, there will be delay in delivering some of the back-up land to the Government but the target completion date for the whole of the back-up land is still on schedule. Regular meetings between the CT9 developer and Government had been set up in order to better monitor the progress of works, and mitigate the delay in delivery of the back-up land to Government. The works were 64% completed. The project estimate was adjusted to reflect the agreed lump sum payments to the developer.
3313RO	International Wetland Park and Visitor Centre in Tin Shui Wai - phase 2 works	Approved by F.C. Current forecast	461.500 461.500	08/02 08/02	10/05 10/05	Piling works were completed in Mar 2003. Superstructure works commenced in Apr 2003 and were 10% completed.
3314RO	International Wetland Park and visitor centre at Tin Shui Wai - phase 1 works and pre-contract consultancy for phase 2 works	Approved by F.C. Current forecast	56.700 56.000	12/99 07/00	09/01 10/05	Part of the phase 1 works started in Jul 2000 as scheduled and was completed in Dec 2000. The remaining works had been rescheduled and incorporated into the phase 2 works contract (project 3313RO) which commenced in Aug 2002 for completion in Oct 2005.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5322WF	Infrastructure for Penny's Bay Development, Package 1 - Yam O Tuk fresh water service reservoir and associated works	Approved by F.C. Current forecast	165.000 140.900	08/01 08/01	01/04 01/04	The progress of works was on schedule and the overall works were 96% completed. The current forecast for the project estimate was reduced due to lower tender prices.
5687CL	Infrastructure for Penny's Bay Development, Package 2	Approved by F.C. Current forecast	3917.000 3917.000	11/01 10/01	10/05 07/05	The project comprises three contracts. The works of infrastructure contract 1 and public pier contract were 69% and 38% completed respectively. The Sunny Bay (formerly Yam O) PTI contract was scheduled to commence in Jul 2004. As reported previously, the overall project completion date has been advanced to Jul 2005. The current forecast for the project estimate was revised from \$3,853 million as reported in the last quarter to \$3,917 million to cater for variations under the contracts.
5697CL	Infrastructure for Penny's Bay Development, Package 3 and Penny's Bay Reclamation Stage 2	Approved by F.C. Current forecast	2375.900 2375.900	07/02 07/02	12/08 12/08	The project comprises four contracts. The works of infrastructure contract 2, water mains and sewer contract, fire station with ambulance depot and police post contract and reclamation contract were 44%, 97%, 26% and 6% completed respectively.

Secretary for  
Education and Manpower



Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3085ET	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5 - phase 4	Approved by F.C. Current forecast	1107.700 730.125	11/00 07/01	06/03 08/05	The project comprises improvement works for 30 schools. The works for 18 schools were completed and those for another 11 under construction and 1 under tendering. Programme was extended due to a temporary suspension pending a cost effectiveness study. The study was completed and SIP resumed in Nov 2001. The current project estimate was based on the awarded contract sums for the schools and the latest pre-tender estimate for the remaining school.
3087ET	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5 - phase 4 - site investigations and consultants' fees	Approved by F.C. Current forecast	161.700 66.195	04/98 06/98	09/99 12/03	The programme of this project is tied to that of the construction project 3085ET. The delay is due to the effectiveness study of 3085ET. Improvement works for the last school were still in tendering stage. The current project estimate was reduced due to lower tender prices.
3091ET	Education resource centre cum public transport interchange at Kowloon Tong	Approved by F.C. Current forecast	468.900 468.900	05/03 05/03	10/05 12/05	Construction works commenced in May 2003 and were 2% completed. The progress of works suffered delays of over 40 days due to inclement weather. The works were also delayed due to KCRC's unforeseen requirement of accessing the site for repair works to an underground tunnel.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3094ET	Special school for physically handicapped children at Fung Shing Street, Ngau Chi Wan	Approved by F.C. Current forecast	68.900 68.900	07/02 07/02	12/03 12/03	Finishing works were in progress. The overall works were 61% completed.
3096ET	Special school for moderately mentally handicapped children in Area 3, Yuen Long	Approved by F.C. Current forecast	78.000 78.000	03/03 02/03	07/04 06/04	Piling works completed. The overall works were 30% completed.
3230ES	Standard secondary school in area 36C, Sha Tin	Approved by F.C. Current forecast	106.800 111.800	09/02 10/02	07/04 08/04	The overall works were 26% completed. Commencement of works was delayed due to higher-than-expected tender prices which required approval to increase the APE by FSTB. Piling works had also suffered delay due to extra measures required to prevent damage to village houses in close proximity to this school.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3232ES	Secondary school in Area 20, Tung Chung	Approved by F.C. Current forecast	113.000 102.415	12/01 12/01	07/03 07/03	Works completed and school handed over to EMB in Jul 2003. The project estimate was reduced due to lower tender prices.
3233ES	Secondary school in Area 40, Tung Chung	Approved by F.C. Current forecast	101.000 91.379	12/01 12/01	07/03 07/03	Works completed and school handed over to EMB in Jul 2003. The project estimate was reduced due to lower tender prices.
3235ES	Two secondary schools at Fat Tseung Street, Sham Shui Po	Approved by F.C. Current forecast	253.700 220.000	12/00 10/01	07/02 06/03	All the works were completed in Jun 2003 and school was handed over to EMB in Jul 2003. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3239ES	Secondary school in Area 36, Fanling	Approved by F.C. Current forecast	104.900 89.600	01/02 01/02	08/03 07/03	Works completed in Jul 2003 and school handed over to EMB in Aug 2003. The project estimate was reduced due to lower tender prices.
3240ES	Second Secondary School in Area 40, Tung Chung	Approved by F.C. Current forecast	101.000 90.700	12/01 12/01	07/03 07/03	Works completed and school handed over to EMB in Jul 2003. The project estimate was reduced due to lower tender prices.
3241ES	Two secondary schools in To Kwa Wan Reclamation	Approved by F.C. Current forecast	223.000 176.100	12/01 12/01	07/03 06/03	Works completed in Jun 2003 and school handed over to EMB in Jul 2003. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3242ES	Two secondary schools at Lee On Road, Kwun Tong	Approved by F.C. Current forecast	218.200 175.200	12/01 12/01	07/03 06/03	Works completed in Jun 2003 and school handed over to EMB in Jul 2003. The project estimate was reduced due to lower tender prices.
3243ES	Two secondary schools in Area 73A, Tseung Kwan O	Approved by F.C. Current forecast	197.600 187.800	04/02 04/02	11/03 11/03	Finishing works were in progress. The overall works were 87% completed. The project estimate was reduced due to lower tender prices.
3246ES	Second Secondary school in Area 14B, Sha Tin	Approved by F.C. Current forecast	95.700 102.400	11/02 11/02	07/04 07/04	The tender price exceeded the APE and additional funding was approved by FSTB. Piling works were completed. The overall works were 50% completed. Recent addition of facilities funded and requested by the school may cause some delay to the programme.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3247ES	Secondary school in Area 13, Tseung Kwan O	Approved by F.C. Current forecast	92.300 85.300	11/02 12/02	07/04 07/04	Superstructure works were in progress. The overall works were 34% completed. Commencement of works had a slight delay due to complicated tender assessment and more time taken for tender approval.
3248ES	Second secondary school in Area 13, Tseung Kwan O	Approved by F.C. Current forecast	89.800 84.213	11/02 12/02	07/04 07/04	Superstructure works were in progress. The overall works were 34% completed. Commencement of works had a slight delay due to complexities in tender assessment and more time taken for tender approval.
3249ES	Secondary school at Lai Hong Street, Sham Shui Po	Approved by F.C. Current forecast	98.800 89.503	11/02 11/02	07/04 07/04	Superstructure works were in progress. The overall works were 21% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3251ES	Secondary school at Nam Fung Road, Aberdeen	Approved by F.C. Current forecast	124.900 124.900	11/03 11/03	07/05 07/05	Tenders for construction contract were returned and being assessed.
3253ES	Secondary school at Hing Wah Street West, Sham Shui Po	Approved by F.C. Current forecast	98.800 89.483	11/02 11/02	07/04 07/04	Superstructure works were in progress. The overall works were 21% completed.
3254ES	Secondary School in Area 16, Yuen Long	Approved by F.C. Current forecast	109.400 109.400	12/03 09/03	07/05 06/05	Construction commenced in Sep 2003.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3259EP	Primary School in Area 31, Tung Chung	Approved by F.C. Current forecast	119.900 98.955	08/99 10/99	07/02 07/03	Construction of school was entrusted to HD to tie in with the overall housing development programme. The completion date had been revised due to unforeseen difficult ground conditions encountered in the foundation contract. All the works were completed and the school was handed over to EMB in Jul 2003. The project estimate was reduced due to lower tender prices.
3264EP	Second primary school in Area 101, Tin Shui Wai	Approved by F.C. Current forecast	102.800 96.337	12/99 12/99	12/02 07/04	Construction of school was entrusted to HD. Superstructure works were in progress. The completion date was revised to tie in with the overall housing development which had been redesigned due to a change of housing type. The progress was on schedule to meet the revised programme. The project estimate was reduced due to lower tender prices.
3273EP	Primary school at Fat Tseung Street, Sham Shui Po	Approved by F.C. Current forecast	113.100 88.915	12/00 10/01	07/02 06/03	The project converts an existing primary school for whole-day operation. The programme had been delayed due to addition of facilities for an adjacent secondary school (3235ES) under the same contract of this project. All the works in this project were completed in Jun 2003. The project estimate was reduced due to lower tender prices.



Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3274EP	A 36-classroom primary school in Area 65, Tseung Kwan O	Approved by F.C. Current forecast	101.800 113.700	12/02 12/02	07/04 07/04	Superstructure works in progress. The overall works were 40% completed. As the tender price exceeded the APE, additional funding had been approved by FSTB.
3279EP	Primary school in Area 20, Tung Chung	Approved by F.C. Current forecast	95.600 90.300	12/01 12/01	07/03 07/03	Works were completed and school handed over to EMB in Jul 2003.
3280EP	Second primary school in Area 111, Tin Shui Wai	Approved by F.C. Current forecast	94.000 82.970	12/01 01/02	07/03 06/03	Works were completed in Jun 2003 and the school was handed over to EMB in Jul 2003. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3283EP	Primary school at Kai Yip Road, Kowloon Bay	Approved by F.C. Current forecast	96.900 85.511	12/01 01/02	07/03 06/03	Works were completed in Jun 2003 and school was handed over to EMB in Jul 2003. The project estimate was reduced due to lower tender prices.
3284EP	Primary school in Area 36, Fanling	Approved by F.C. Current forecast	93.100 82.800	01/02 01/02	08/03 07/03	Works were completed and the school was handed over to EMB in Jul 2003. The project estimate was reduced due to lower tender prices.
3285EP	Primary school at Kai Yan Street, Kowloon Bay	Approved by F.C. Current forecast	95.900 85.338	12/01 01/02	07/03 06/03	Works were completed in Jun 2003 and school was handed over to EMB in Jul 2003. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3288EP	Primary school in Ma Wan, Tsuen Wan	Approved by F.C. Current forecast	110.700 110.300	02/02 01/02	09/03 08/03	Works were completed and the school was handed over to EMB in Aug 2003.
3290EP	Primary school in Shek Pai Wan redevelopment phase 2	Approved by F.C. Current forecast	107.900 106.987	09/01 09/01	12/04 05/05	The project was entrusted to HD. Superstructure works were in progress but completion of the school is expected to slip by around 5 months to tie in with the deferral of the overall housing development.
3292EP	Primary school at Sze Mei Street, San Po Kong, Kowloon	Approved by F.C. Current forecast	105.700 105.300	01/02 02/02	08/03 09/03	Works were completed and the school was handed over to EMB in Sep 2003. Completion of this school was delayed due to slow progress of works.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3293EP	Second primary school in Area 36. Fanling	Approved by F.C. Current forecast	93.600 83.300	01/02 01/02	08/03 07/03	Works were completed and the school was handed over to EMB in Jul 2003. The project estimate was reduced due to lower tender prices.
3295EP	Primary school in Area 73A, Tseung Kwan O	Approved by F.C. Current forecast	86.800 81.400	04/02 04/02	11/03 11/03	Finishing works were in progress. The overall works were 87% completed.
3296EP	Redevelopment of Meng Tak Primary School at Cheung Man Road, Chai Wan	Approved by F.C. Current forecast	89.700 89.700	08/03 06/03	12/05 12/05	Site formation works commenced in Jun 2003. Tenders for the main contract will be invited in Oct 2003.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3298EP	Redevelopment of Shaukiwan Tsung Tsin School, Shau Kei Wan	Approved by F.C. Current forecast	85.600 85.600	08/03 08/03	01/06 01/06	Demolition works commenced in Aug 2003. Tenders for the main contract will be invited in Oct 2003.
3301EP	A 24-classroom primary school at Hing Ping Road, Tuen Mun	Approved by F.C. Current forecast	94.800 94.800	12/02 12/02	07/04 07/04	Superstructure works were in progress. The overall works were 30% completed.
3303EP	Primary school in Area 13, Tseung Kwan O	Approved by F.C. Current forecast	83.800 83.800	11/02 12/02	07/04 07/04	Superstructure works were in progress. The overall works were 34% completed. Programme was delayed due to complexities in tender assessment and more time taken for tender approval.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3305EP	Two 36-classroom primary schools at Eastern Harbour Crossing site, Yau Tong	Approved by F.C. Current forecast	222.700 222.700	10/03 10/03	07/05 07/05	Tender assessment was completed in Sep 2003. Award of contract is scheduled for Oct 2003.
3310EP	A 36-classroom primary school at Cheung Sha Wan Road, Sham Shui Po	Approved by F.C. Current forecast	113.500 113.500	11/03 11/03	07/05 07/05	Tenders for construction contract were returned and being assessed.
3312EP	A 24-classroom primary school at San Ha Street, Chai Wan	Approved by F.C. Current forecast	80.100 80.100	12/02 11/02	07/04 06/04	Superstructure works were in progress. The overall works were 35% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3315EP	Primary school in Area 16, Yuen Long	Approved by F.C. Current forecast	89.900 89.900	12/03 09/03	07/05 06/05	Construction commenced in Sep 2003.

Secretary for the  
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Works



Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3065GI	New Headquarters for the Electrical and Mechanical Services Department at Kai Tak	Approved by F.C. Current forecast	878.900 860.000	01/02 10/02	11/03 09/04	Project programme was revised due to higher-than-expected tender prices from the original tendering exercise. The works requirements were revised and the contract was re-tendered in mid 2002. Works commenced in Oct 2002. The overall works were 25% completed.
4090CD	Regulation of Shenzhen River, stage III	Approved by F.C. Current forecast	563.700 463.496	12/01 12/01	08/05 03/06	The project comprises six works contracts. Three contracts are jointly undertaken with the Shenzhen Municipal Government. The first contract is for regulating about 0.6 km of the river at Lo Wu with re-provisioning of Lo Wu Railway Bridge and Lo Wu Old Pedestrian Bridge. The second contract is for regulating about 1.8 km of the river from Lo Wu to Man Kam To with re-provisioning of Man Kam To vehicular bridges. The above two contracts are under construction. The third contract for regulating about 1.6 km of the river from Man Kam To to Lo Shue Ling with re-provisioning of Dongjiang watermains is being tendered. Due to advancement of the annual shutdown period of the Dongjiang watermains in 2003, the programme of the third contract had been revised. Delay was also experienced due to more time taken to finalise the contract document related to the entrustment agreement concerning a conveyor belt of an existing concrete batching plant straddling the Shenzhen River. The other three works contracts are solely undertaken by Hong Kong Government. The first contract for constructing a temporary security fence at Nam Hang was completed in Jan 2003. The second contract for carrying out archaeological rescue excavation at Yuen Leng Chai was completed in Mar 2003. The third contract for constructing a border road at Yuen Leng Chai and upstream of Man Kam To was in progress. The overall project was about 20% completed. The project estimate was reduced due to lower tender prices of the contracts.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4099CD	West Kowloon drainage improvement, stage 2 phase 1 works	Approved by F.C. Current forecast	1762.900 922.752	12/99 12/99	12/04 12/04	The project comprises five works contracts involving drainage improvement works in Lai Chi Kok, Cheung Sha Wan, Sham Shui Po, Tai Kok Tsui, Mong Kok, Yau Ma Tei and Tsim Sha Tsui areas. All five contracts are in progress. The overall progress of works was about 71% completed. The project estimate was reduced due to lower tender prices.
4106CD	West Kowloon drainage improvement, stage 2 phase 2 and stage 3 phase 1 works	Approved by F.C. Current forecast	1767.200 1398.982	01/01 01/01	06/07 06/07	The project comprises four works contracts. The two contracts under stage 2 phase 2 works are Tai Hang Tung Storage Scheme (THTSS) and Kai Tak Transfer Scheme (KTTS). The other two contracts under stage 3 phase 1 works involve drainage improvement works in Sham Shui Po, Tai Kok Tsui, Mong Kok and Yau Ma Tei areas. The overall progress of works was about 52% completed. Due to inclement weather, substantial increase in rock excavation, variations and delayed possession of the site at the northern part of the storage tank, completion dates of THTSS and KTTS have been delayed from Jun to Aug 2004 and from Apr to Jul 2004 respectively. The project estimate was reduced due to low tender prices of the contracts.
4114CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 1 - Yuen Long and Tin Shui Wai	Approved by F.C. Current forecast	210.700 190.428	12/01 12/01	05/05 05/05	The project is for the construction and rehabilitation of stormwater drains in Yuen Long Town and Ping Shan Area, as well as construction of concrete parapet walls along Hung Shui Kiu Channel and Ha Tsuen Channel. The overall progress of works was about 35% completed. The project estimate was reduced due to lower tender prices of the contract.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4131CD	Rural Drainage Rehabilitation Scheme - drainage rehabilitation works at Ping Yuen River and Mo Fan Heung Stream	Approved by F.C. Current forecast	199.300 189.710	04/03 05/03	07/05 10/05	The project comprises two works contracts. Under the first works contract for the rehabilitation works at Ping Yuen River, the completion date had been deferred from Jul 2005 to Oct 2005 to tie in with completion of the downstream Shenzhen River Regulation Project, Stage III which had suffered some delay. The contractor scheduled to start main piling works and channel excavation works in end Oct/early Nov 2003. Under the second work contract for the remaining rehabilitation works at Mo Fan Heung Stream, the works contract had incorporated the drainage improvement works in Shui Pin Tsuen funded by another project. Due to local objections to the layout of the latter works, the contract had been deferred to start in Aug 2003 for completion in Jun 2005. The estimate for the whole project was reduced due to lower tender prices.
4176DS	Central, Western and Wan Chai West Sewerage - consultants' fees and investigations	Approved by F.C. Current forecast	40.100 28.654	05/94 05/94	03/99 03/04	This project is for the design consultancy agreement for the Central, Western and Wan Chai West sewerage project. The design work was about 90% completed. The last portion of construction works cannot start until the Central sewage screening plant (4282DS) is substantially completed. The completion date of the screening plant was delayed due to the poor works progress and the subsequent re-entry of the works contract. The delay had a knock-on effect on the completion of this project. The project estimate was reduced due to lower lump sum fees and tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4212DS	Wan Chai East and North Point sewerage, stage 1 works	Approved by F.C. Current forecast	504.700 410.966	09/97 04/98	12/01 03/05	The project comprises four works contracts in the Wan Chai East sewerage catchment. The first works contract for construction of reticulation sewers in the upstream sewerage catchment was completed in Apr 2001. The second works contract for traffic trial runs and investigation works for the trunk sewers was completed in Nov 2001. The third works contract for construction of trenchless trunk sewers is in progress. The fourth works contract for remaining sewerage upgrading works is scheduled for commencement in 2004. The overall progress of works was about 34% completed. The project start date was deferred due to re-tendering of the first works contract as a result of discrepancies found in contract Bills of Quantities. The completion date was delayed due to late start of the first works contract, cancellation of tenders for the second works contract which had unreasonable high tender rates and the subsequent repackaging of the second works contract to tie in with the stage 2 works. The project estimate was reduced due to price adjustment arising from deflation.
4221DS	Ting Kau sewerage stage 1 and Sham Tseng sewerage stage 2 phase 2	Approved by F.C. Current forecast	438.300 424.687	11/00 05/01	11/04 02/05	The project comprises one works contract and the trunk sewer laying works along Castle Peak Road entrusted to HyD under another project. The works contract is for the design and construction of a sewage pumping station, a sewage treatment works and a submarine outfall at Sham Tseng. The overall progress of works was about 56% completed. The project start date was deferred from Nov 2000 to May 2001 due to longer time required to complete a pre-qualification exercise for the tenderers of the works contract. The project completion date was delayed due to the late start of the works contract. The project estimate was reduced due to the decreasing trend of inflation.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4224DS	Outlying Islands sewerage stage 1 phase 1C - upgrading of Siu Ho Wan sewage treatment plant	Approved by F.C. Current forecast	779.400 541.066	02/01 07/01	08/04 05/05	The project comprises three works contracts. The overall progress of works was about 36% completed. The project start date was deferred from Feb 2001 to Jul 2001 due to extension of the tendering period and longer time for tender assessment for the first and second contracts. The completion date was delayed due to more time taken in firming up the implementation of UV disinfection works. This third contract was re-scheduled for tender invitation in Nov 2003. The project estimate was reduced due to the decreasing trend of inflation and lower tender prices.
4225DS	Wan Chai East and North Point sewerage, stage 2 works	Approved by F.C. Current forecast	1473.700 882.547	01/01 12/00	01/06 01/06	The project comprises three works contracts in the North Point sewerage catchment. The first works contract for the traffic trial runs and investigation works for the trunk sewers was completed in Nov 2001. The second works contract for the construction of trenchless sewers is in progress. The third works contract is for the re-construction of an inlet pumping station at the North Point sewage screening plant scheduled for tendering in late 2003. The overall progress of works was about 12% completed. The project estimate was reduced due to lower tender prices of the second works contract and price adjustment arising from deflation.
4231DS	Outlying Islands sewerage, stage 1 phase 1 part 1 - Ngong Ping sewerage, sewage treatment and disposal	Approved by F.C. Current forecast	235.300 235.300	08/03 08/03	07/05 07/05	Works commenced on 18.8.2003. The works progress was on schedule.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4276DS	Sha Tin sewage treatment works - stage III extension	Approved by F.C. Current forecast	2425.000 1680.366	03/01 02/01	10/07 10/07	The project comprises five works contracts including the Phase I civil works contract, Phase I E&M works contract, Phase II civil works contract, Phase II E&M works contract, and the new laboratory building contract. The overall progress of works was about 35% completed. The project estimate was reduced due to lower tender prices and the decreasing trend of inflation.
4282DS	Central, Western and Wan Chai West sewerage, stage I works	Approved by F.C. Current forecast	1815.000 1799.940	08/96 09/96	08/01 09/04	The project comprises seven works contracts. The first contract for the trunk sewer laying works was completed in Mar 2000. The second contract for the construction of sewage screening plants at Wan Chai and Central was re-entered in Jan 2002. The third contract for the laying of reticulation sewers at the upper catchment of Central and Western areas was completed in Sep 2001. The fourth contract for the laying of reticulation sewers at the upper catchment of Wan Chai West area was completed in Apr 2002. The fifth contract for the completion works for the Wan Chai sewage screening plant was completed in May 2003. The sixth contract for the completion works for Central sewage screening plant was in progress. The seventh contract for the E&M works for the Central and Wan Chai sewage screening plant was in progress. The overall progress of works was about 89% completed. The project start date was deferred by one month due to longer time taken for tender assessment. The overall project completion date was delayed due to re-entry of the second works contract. The outstanding works were carried out by two completion contracts (fifth and sixth contracts abovementioned) in order to expedite the completion of works.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4327DS	Central, Western and Wan Chai West sewerage, stage 2 phase 1 works	Approved by F.C. Current forecast	202.000 178.927	08/01 10/01	01/04 12/06	The project is for the construction of a reticulation sewer at the lower catchment of Central, Western and Wan Chai West areas. The works were about 50% completed. The project start date was deferred from Aug 2001 to Oct 2001 due to longer time taken for tender assessment. The project completion date was deferred to tie in with the construction of the Central Pumping Station which had been delayed due to poor performance of the contractor and subsequent re-entry of the contract. The project estimate was reduced due to low tender prices.
4328DS	Tolo Harbour sewerage of unsewered areas, stage 1, phases 1D and 2B	Approved by F.C. Current forecast	170.000 133.431	10/01 01/02	04/04 05/04	The project comprises two works contracts. Both contracts, for the construction of village sewerage systems in 12 and 19 unsewered areas respectively, were in progress. The overall progress of works was about 64% completed. The project start date was deferred from Oct 2001 to Jan 2002 due to delay in land resumption for the first works contract. The overall project completion date was revised to tie in with extension of time for completing the second contract. The project estimate was reduced due to the decreasing trend of inflation and lower tender prices.
4333DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2A works	Approved by F.C. Current forecast	253.800 191.864	06/02 11/02	09/05 04/06	The project is for the construction of a reticulation sewer at the lower catchment of Central, Western and Wan Chai West areas. The works were about 13% completed. The project start date was deferred from Jun 2002 to Nov 2002 due to re-tendering of the works contract as a result of irregularities found in the tenders. The project completion date was delayed due to late start of the project.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4334DS	Yuen Long and Kam Tin sewerage, stage 2 phases 2 and 4D	Approved by F.C. Current forecast	109.500 109.500	10/02 01/03	06/06 05/06	The project comprises two works contracts, and rising mains laying works entrusted to HyD under another project. The first contract for the construction of a sewage pumping station and associated rising mains and sewers commenced in Jan 2003. The second contract for the supply and installation of electrical and mechanical equipment for the sewage pumping station was awarded in May 2003. The rising mains laying works entrusted to HyD commenced in July 2003. The project start date was deferred due to longer time required for tender assessment of the first contract.
5480CL	Disposal of contaminated mud - management and capping of contaminated mud pit IV	Approved by F.C. Current forecast	570.100 524.826	07/97 08/97	03/03 12/10	The amount of contaminated mud generated in recent years has reduced significantly due to the scaling back of reclamation projects and Government's initiatives to minimise dredging. It was forecast that the service life of Pit IV would be prolonged up to 2008/2009. During the prolonged period, expenditure would be required to commission contractors for on-site management of mud disposal work and to commission consultants for environmental monitoring work. The monitoring work would continue for two years after the Pit is filled up so as to study the post-disposal effect. Therefore, expenditure would be incurred up to 2010/11. Due to low tender prices and the use of clean dredged mud from other projects as capping material, the current forecast for the project estimate has been reduced. The current forecast for project estimate was revised from \$484.826M as reported in the last quarter to \$524.826M to cater for the additional cost of using public fill as capping material, in order to provide an outlet for surplus public fill. This measure would also reduce the need for dredged mud.
5779TH	Chok Ko Wan Link Road - Penny's Bay Section	Approved by F.C. Current forecast	241.300 241.300	08/02 08/02	07/05 07/05	The overall works were 49% completed. Launching of bridge segments was in progress.



Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6017TC	Area Traffic Control and Closed Circuit Television System for Tai Po and North Districts	Approved by F.C. Current forecast	97.200 62.765	11/01 06/02	11/03 11/04	The works were about 15% completed. Factory acceptance tests for an ATC system and CCTV works were in progress. The delay in project start was due to design changes for the relocation of the control centre from Tsuen Wan Traffic Control Centre to Wan Chai Traffic Control Centre for improving system efficiency. The project completion was delayed by the late start of contracts and also the slow work progress of the ATC system contract. The reduction in project estimate was due to lower tender prices and the decreasing trend of inflation.
6018TC	Renewal of Hong Kong Area Traffic Control and Closed Circuit Television Systems	Approved by F.C. Current forecast	127.400 119.824	09/03 10/03	11/05 12/05	Tendering for an ATC system contract was in progress. The delay in start of project was due to the need to seek legal advice for complexities in tendering.
6038TR	West Rail (Phase I) - Essential public infrastructure works for Tuen Mun section	Approved by F.C. Current forecast	493.500 369.833	07/99 07/99	10/03 08/08	The overall completion of the project was delayed due to the deferral of constructing a permanent PTI and a footbridge spanning across Tuen Mun Heung Sze Wui Road to tie in with the KCRC's property development programme at Tuen Mun Station. KCRC will provide interim facilities for the Day One operation of the West Rail and such an arrangement will therefore not affect the timely commissioning of the railway by end 2003. The structural works for the 3 station access ramps and Siu Hong Station PTI were substantially completed. The overall progress of works (excluding the PTI and footbridge at Tuen Mun Station) was 96% completed. The current forecast was lower than the APE due to lower tender prices for KCRC Contracts No. CC212 and CC213. This current forecast also reflected the latest cash flow pattern of these contracts and the decreasing trend of inflation.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6039TR	West Rail (Phase I) - Essential public infrastructure works for Sham Shui Po section	Approved by F.C. Current forecast	731.900 425.935	09/99 07/99	11/03 12/09	The completion of the whole project was delayed due to the deferral of constructing the permanent PTI to tie in with KCRC's property development programme. KCRC will provide interim facilities for the Day One operation of the West Rail and therefore such an arrangement will not affect the timely commissioning of the railway by end 2003. Superstructures for viaducts and road works were in progress. Overall, the works were 98% completed (excluding the PTI). The current forecast was lower than the APE due to lower tender price for KCRC Contracts No. CC402, CC403 and CC404. The current forecast also reflected the latest cash flow pattern of these contracts and the corresponding inflation factors.
6042TR	West Rail (Phase I) - Essential public infrastructure works for Tsuen Wan section	Approved by F.C. Current forecast	661.100 299.515	04/99 03/99	03/03 12/04	The overall completion of the project was delayed due to the deferral of constructing part of a permanent PTI to tie in with KCRC's property development programme. KCRC will provide interim facilities for the Day One operation of the West Rail and such an arrangement will therefore not affect the timely commissioning of the railway by end 2003. The latest project completion date also ties in with the completion of the junction improvement works at Hoi Hing Road and Hoi On Road. Reclamation and culvert works at the Tsuen Wan Bay were completed. Road works and construction of PTI were in progress. Overall, the works were 99% completed (excluding the remaining part of the permanent PTI and related works). The current forecast was lower than the APE due to lower tender prices for KCRC Contracts No. CC300, CC302 and PCC-TW5(B).

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6043TR	West Rail (Phase I) - Essential public infrastructure works for Kam Tin Section	Approved by F.C. Current forecast	546.900 243.318	06/99 06/99	10/03 10/03	Installation of passenger shelters and queue railings at PTIs were completed. Hand-over inspections were in progress. Overall, the works were 99% completed. The current forecast was lower than the approved project estimate due to lower tender prices for KCRC Contract No. CC601. The current forecast also reflected the latest cash flow pattern of this contract and the corresponding inflation factors.
6045TR	West Rail (Phase I) - Essential public infrastructure works for Yuen Long section	Approved by F.C. Current forecast	685.100 540.983	07/99 07/99	10/03 03/10	The overall completion of the project was delayed due to the deferral of constructing the permanent PTIs to tie in with KCRC's property development programme. KCRC will provide interim facilities for the Day One operation of the West Rail and such an arrangement will therefore not affect the timely commissioning of the railway by end 2003. Construction of a footbridge and road works at Yuen Long section was in progress. Foundations for footbridge and noise barriers in Tin Shui Wai were completed. Overall, the works were about 98% completed (excluding the PTIs). The current forecast was lower than the APE due to lower tender prices for KCRC Contracts No. CC202 and CC203. The current forecast also reflected the latest cash flow pattern of these contracts and the corresponding inflation factors.
6046TR	East Rail Extension - essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line	Approved by F.C. Current forecast	656.500 654.653	02/03 02/03	06/07 06/07	The works entrusted to DSD for widening the vehicular bridge at Border Road and those to KCRC under the Lok Ma Chau Terminus contract were in progress. The works were 9% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6048TR	East Rail Extension - essential public infrastructure works for Hung Hom to Tsim Sha Tsui Extension	Approved by F.C. Current forecast	1146.400 1056.647	03/01 03/01	08/04 08/04	Construction of subways and the extension works of the MTR Tsim Sha Tsui Station southern concourse were in progress. Overall, the works were 62% completed. The current forecast was lower than the APE due to lower tender prices for KCRC Contracts No. HCC300 and HCC302. The current forecast also reflected the latest cash flow pattern of these contracts and the corresponding inflation factors.
6049TR	East Rail Extension - essential public infrastructure works for Ma On Shan to Tai Wai Rail Link - subways and footbridge	Approved by F.C. Current forecast	117.900 101.800	03/01 03/01	12/04 12/04	Construction of subways and footbridges and utility works were in progress. Overall, the works were 91% completed. The current forecast reflected the latest cash flow pattern of the works and the corresponding inflation factors.
6121TB	Duplication of Pedder Street Footbridge	Approved by F.C. Current forecast	65.000 52.238	10/00 10/00	12/02 11/03	A disabled person's lift was opened for the public's use on 30.8.2003. Installation of glass panels for balustrades and laying of floor tiles for the footbridge were in progress. Footbridge is scheduled for opening in mid Oct 2003. Remaining road works and landscaping works will be completed in end Nov 2003. Overall, the works were 85% completed. The completion of the project had been delayed due to late submission of a remedial proposal for testing of pre-bored H piles and late completion of the condition survey and water-proofing works at the Central Subway Station. The delay in delivery of structural steelworks for the roof of the footbridge had also affected the progress of works. The project estimate was reduced due to lower tender prices, the decreasing trend of inflation and reduction in project contingencies.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6246TH	Kam Tin Bypass	Approved by F.C. Current forecast	290.800 209.358	06/01 06/01	12/03 06/04	Major activities including filling work, drainage work, mainlaying work, construction of noise barrier footings were underway. The overall progress of works was 63% completed. The works progress was generally slow and under close monitoring. The project estimate was decreased due to lower tender prices, the decreasing trend of inflation and reduction in project contingencies.
6365TH	Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan	Approved by F.C. Current forecast	2528.300 1893.570	06/01 08/01	06/05 10/05	The project comprises two works contracts. Under the first contract (section between Area 2 and Ting Kau), slope works, transplanting of trees, reinforced earth walls, seawalls, noise enclosures, bored piling and retaining walls construction were in progress. The works were 61% completed. Under the second contract (section between Ting Kau and Sham Tseng), slope excavation works, retaining walls and bored piling works were in progress. The works were 27% completed. Completion of the project was delayed mainly due to late commencement of the second contract which required more time for tender assessment, the effects of inclement weather and unexpected rock excavation. The project estimate was reduced due to lower tender prices of both contracts.
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	Approved by F.C. Current forecast	1232.300 917.284	09/01 11/01	06/05 06/05	Slopeworks, site formation works, reclamation works, piling works and works for reinforced earth walls were in progress. Overall, the works were 43% completed. Construction works, excluding the part entrusted to the Route 10 project, started late due to prolonged finalization of tender documents by the consultants. The forecast completion date however remained unchanged. The project cost was reduced due to lower tender prices of the construction contract.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6557TH	Central-Wan Chai Bypass and Island Eastern Corridor Link - consultant's fees and investigations	Approved by F.C. Current forecast	200.000 157.712	03/95 03/95	10/99 09/09	Completion date has been deferred due to a probable programme delay of the construction works for the Central-Wan Chai Bypass and Island Eastern Corridor Link. The overall programme for the latter planned to be implemented in conjunction with the Wan Chai Development Phase II is now under review.
6561TH	Widening of Tolo Highway between Island House interchange and Ma Liu Shui interchange	Approved by F.C. Current forecast	2507.200 877.036	12/98 03/99	12/01 08/03	The works were substantially completed on 22.8.2003. The completion date was delayed due to the slow progress of works and the revisions to noise barriers. The project estimate was reduced due to (i) design revision and refinement before tendering resulting in reduction in quantities of road and drainage works, band drains, adoption of a cheaper reclamation method and changes in noise barrier foundation from piled foundations to shallow spread footing foundations, (ii) lower tender prices, (iii) reduction in both scale and value of works after remeasurement of quantities, (iv) reduction in consultancy fee, (v) less inflation allowance and (vi) reduction in project contingencies.
6589TH	Salisbury Road underpass and associated road improvement works	Approved by F.C. Current forecast	331.300 295.561	03/01 03/01	08/04 08/04	The road widening works at Salisbury Road west of Nathan Road have been completed. The road works east of Nathan Road entrusted to KCRC under the East Rail Tsim Sha Tsui Extension Project were about 38% completed. The programme for carriageway reconstruction works along Salisbury Road between Nathan Road and Kowloon Park Drive would be reviewed in conjunction with the programme for the proposed Kowloon Southern Link.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6694TH	Route 9 between Cheung Sha Wan and Sha Tin	Approved by F.C. Current forecast	6759.700 4857.903	12/01 12/01	04/07 04/07	All the three awarded contracts, viz advance works, reprovisioning of waterworks and Sha Tin Heights tunnel and approaches were on schedule. The fourth and fifth contracts for Lai Chi Kok viaduct and the Eagle's Nest tunnel and associated works respectively were awarded in Sep 2003.
6695TH	Widening of Fo Tan Road and related improvement measures in Fo Tan	Approved by F.C. Current forecast	530.200 427.975	11/99 12/99	12/02 08/03	The works were substantially completed in end Aug 2003. The completion of works had been delayed due to (i) inclement weather; (ii) unforeseen underground utilities; (iii) difficulties in traffic diversions and (iv) slow progress of works. The project cost was reduced due to savings from an alternative foundation design.
6711TH	Route 9 between Tsing Yi and Cheung Sha Wan - remaining works	Approved by F.C. Current forecast	7468.200 7468.200	02/03 04/03	12/07 03/08	The Nam Wan Tunnel and West Tsing Yi Viaduct contract commenced on 23.4.2003 and the works were in progress. Tenders for the Stonecutters Bridge were invited on 1.8.2003. Detailed design for the traffic control and surveillance system and the East Tsing Yi viaduct was in progress. Upon a review of the construction method and programme for the Stonecutters Bridge, the overall completion of the project was revised to Mar 2008.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	Approved by F.C. Current forecast	931.000 931.000	08/03 07/03	12/05 12/05	Works commenced on 18.7.2003 and were progressing on schedule.
6734TH	Route 9 between Tsing Yi and Cheung Sha Wan - detailed design and associated site investigations	Approved by F.C. Current forecast	473.500 233.977	02/99 02/99	02/02 12/04	Tenders for the Stonecutters Bridge were invited on 1.8.2003. Detailed design for the traffic control and surveillance system and East Tsing Yi viaduct contracts was in progress. As the land to be provided from the CT9 project for the construction of Tsing Yi Viaduct would only be available in Dec 2004, the completion of this consultancy project would be deferred to Dec 2004 upon commencement of the Tsing Yi Viaduct contract. The project estimate was reduced due to lower consultancy fees.
6736TH	Deep Bay Link	Approved by F.C. Current forecast	4594.600 3923.312	06/03 06/03	12/05 12/05	This project comprises two construction contracts. Under the first (northern section) contract, site clearance, erection of site office, haul road formation, trial pit excavation, ground investigation and piling works were in progress. The works were 9% completed. Under the second (southern section) contract, demolition works, site clearance, haul road formation, trial pit excavation, tree surveying, ground investigation and piling works were in progress. The works were 8% completed. The project estimate was reduced due to lower tender prices of both contracts.



Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6738TH	Route 10 - North Lantau to Yuen Long Highway - detailed design of the southern section	Approved by F.C. Current forecast	454.500 273.653	02/00 02/00	12/01 12/04	The project comprises the detailed design and contract documentation for 15 contracts. In view of the concerns of objectors and the public on the original scheme of Route 10 southern section gazetted in Jul 2000, a revised scheme was developed in 2001 and later gazetted in Jun 2002. However, 1 580 objections to the revised scheme were received. The overall implementation plan for the revised Route 10 scheme and/or programme would be reviewed and revised. The detailed design of Tsing Lung Bridge and direct connections to the bridge had been completed. The overall project was about 70% completed. The project estimate was reduced due to lower consultancy fees and the decreasing trend of inflation.
6745TH	Grade separation at Light Rail Transit junction LT1 at Tsing Lun Road, Tuen Mun	Approved by F.C. Current forecast	138.600 138.000	04/02 04/02	12/04 12/04	Piling works for the viaduct were in progress. Overall, the works were 53% completed.
6757TH	Route 9 between Tsing Yi and Cheung Sha Wan - Ngong Shuen Chau Viaduct and the associated works	Approved by F.C. Current forecast	3650.000 2131.246	03/02 04/02	12/06 12/06	The Ngong Shuen Chau Viaduct contract commenced in Apr 2002. Construction of pile caps, columns and precast bridge segments was in progress. The project estimate was reduced due to deflation and savings by adopting an alternative viaduct design.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6759TH	Shenzhen Western Corridor	Approved by F.C. Current forecast	3188.000 2645.920	08/03 08/03	12/05 12/05	Works commenced on 1.8.2003. Site clearance, establishment of concrete batching plant and pre-drilling works were in progress. The works were 7% completed. The project estimate was reduced due to deflation and lower tender prices.
7030CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1 - remainder	Approved by F.C. Current forecast	136.400 124.076	12/01 12/01	10/04 10/04	The works for Pok Wai Channel were 74% completed while the civil and E&M works for Wang Chau Pumping Station were 60% and 10% completed respectively. The overall works were 54% completed. The project estimate was reduced due to lower tender prices.
7052TH	Route 5 - section between Shek Wai Kok and Chai Wan Kok	Approved by F.C. Current forecast	1098.500 903.195	08/01 09/01	12/05 12/05	An advance contract started in Sep 2001 as scheduled and was substantially completed in Jul 2003. The main contract started in early Sep 2002 and was in progress. The works were about 25% completed. The project estimate was reduced due to lower tender prices and adjustment of inflation factors.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7053CD	River training works for the Upper River Indus	Approved by F.C. Current forecast	756.300 756.300	08/99 08/99	03/04 03/04	The overall works were 93% completed. River channel works were substantially completed in Apr 2003. The outstanding works comprising associated road works and landscaping works are scheduled for completion in early 2004.
7070CD	Yuen Long bypass floodway	Approved by F.C. Current forecast	476.200 432.203	11/02 01/03	05/06 05/06	The works were about 10% completed. The commencement of works had been slightly delayed due to extra time required to complete tendering procedures. The project estimate was reduced due to lower tender prices.
7073CD	San Tin Eastern Main Drainage Channel	Approved by F.C. Current forecast	354.200 338.673	09/02 10/02	09/05 10/05	The works were 26% completed. The commencement of works had been slightly delayed due to extra time required to complete tendering procedures. The project estimate was reduced due to deflation.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7081CD	Main drainage channels for Yuen Long and Kam Tin stage 2 - remainder	Approved by F.C. Current forecast	291.600 259.928	06/01 05/01	06/03 07/03	Drainage channels were substantially completed in Jul 2003. The programme was slightly delayed due to effects of inclement weather. The project estimate was reduced due to lower tender prices.
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2 - Kam Tin San Tsuen to Wang Toi Shan section	Approved by F.C. Current forecast	419.300 313.603	06/99 08/99	05/02 03/04	The original contractor went into liquidation in Jul 2002 and the contract was novated to a new contractor in Sep 2002. The contractual completion date was revised to Mar 2004. The works were about 75% completed. The contractor had increased resources to expedite the works progress. The project estimate was reduced due to lower tender prices.
7100CD	Main drainage channel for Ngau Tam Mei phase 1 - Yau Mei San Tsuen to Tai Sang Wai section	Approved by F.C. Current forecast	442.500 359.096	10/99 11/99	08/02 06/05	The original contractor went into provisional liquidation in Apr 2003. On 3.6.2003, the contract was novated to a new contractor. The overall works were now 67% completed. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7117CD	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories	Approved by F.C. Current forecast	174.800 169.061	11/01 12/01	03/05 03/05	Construction works for the Ma Tin Tsuen and Shui Pin Wai scheme were 77% completed while that for the Mai Po Lo Wai and Mai Po San Tsuen scheme were 38% completed. The overall works were 40% completed. The project estimate was reduced due to lower tender prices.
7193TH	Ting Kok Road upgrading, stage 1, phase 2	Approved by F.C. Current forecast	218.400 218.400	09/02 09/02	12/04 12/04	The works were about 40% completed. Construction of bored piles and slopeworks were in progress.
7458CL	Sha Tin New Town, stage II - construction of Road T3	Approved by F.C. Current forecast	2120.200 1881.500	03/03 03/03	04/07 04/07	Construction works commenced on 26.3.2003. Pre-drilling works for foundation started in Jun 2003. The overall works were about 9% completed. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7554TH	Sha Tin New Town, stage II - Road D15 linking Lok Shun Path and Tai Po Road	Approved by F.C. Current forecast	132.000 124.764	09/01 12/01	11/03 06/04	Commencement of works was delayed due to extra time in resolving land issues with KCRC. The works completion was further delayed due to an unforeseen high rock level requiring extra excavation and the effects of inclement weather. The overall works were about 55% completed.
7716TH	Route 5 - section between Shek Wai Kok and Chai Wan Kok : site investigation and consultants fees	Approved by F.C. Current forecast	85.000 21.427	07/98 10/98	12/99 08/03	Project was substantially completed in Aug 2003. The start date had slipped because of longer time in finalising consultancy documentation. The completion date had been revised due to review of retrofitting works to mitigate noise on adjacent roads which caused delay to the construction programme of Route 5. The project estimate had been reduced due to (1) lower consultants fees and lower tender prices for the site investigation contract; and (2) that part of the project contingency was not required.
9030WS	Salt water supply system for Pokfulam area - mainlaying	Approved by F.C. Current forecast	141.200 95.013	09/95 09/95	12/98 06/04	Majority of mainlaying works was substantially completed in early 2000. Remaining mainlaying works were re-programmed to tie in with another project. The overall works were about 80% completed. The delay will not affect water supply because there is still sufficient capacity from the existing supply system to cope with the demand. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9041WS	Mainlaying for extension of North Point low level salt water supply system	Approved by F.C. Current forecast	86.900 80.705	06/01 08/01	06/03 03/04	The project start date was slightly deferred due to longer time to verify the eligibility of one tenderer. The project completion was further deferred due to difficult site conditions and stringent traffic requirements. The overall works were 84% completed. The delay will not affect water supply as there is sufficient capacity from the existing supply system to cope with the demand. The project estimate was reduced due to lower tender prices.
9069WC	Improvement of water supply to Western, Central and Wan Chai areas and extension of water supply to Central and Wan Chai Reclamation - stage 1	Approved by F.C. Current forecast	249.000 248.904	10/94 10/94	08/97 01/05	Completion of the first phase of mainlaying works was deferred to 2003 due to difficult site conditions, re-entry of contract, slow works progress and failure of hydraulic pressure tests of watermains laid. The completion of remaining mainlaying in Western and Central areas was deferred to early 2005 due to interfacing with other projects, long time taken to complete TIA studies, difficult site conditions, stringent traffic and environmental protection requirements. These remaining mainlaying works were about 85% completed. The delay will not affect water supply as some developments in Western, Central and Wan Chai have been delayed.
9085WC	Water supply to South East Kowloon development, stage 1 - works	Approved by F.C. Current forecast	615.700 496.275	04/02 07/02	03/05 06/05	This project comprises the construction of Diamond Hill No. 2 fresh water service reservoir, uprating of Tai Wan salt water pumping station and laying of associated watermains. The overall works were 38% completed. The delay in commencing the works was due to longer time in resolving land matters. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1	Approved by F.C. Current forecast	2063.400 2063.400	06/03 06/03	12/08 12/08	The project comprises the replacement and rehabilitation of about 308 km of water mains to be implemented under 11 works contracts. Four of the contracts have commenced. Tendering for the other contracts is in progress.
9091WC	Water supply to new developments in Yau Tong area	Approved by F.C. Current forecast	377.600 205.438	11/99 11/99	03/04 06/04	The project comprises the construction of Yau Tong No. 2 fresh water service reservoir and the laying of associated water mains. These works were about 82% completed. The project completion was deferred due to excessive rock encountered during the construction of the service reservoir. The project estimate was reduced due to lower tender prices.
9175WC	Replacement and rehabilitation of water mains, stage 1 phase 1 (part 1) works in Sheung Shui, Tai Po, Sha Tin and Mong Kok	Approved by F.C. Current forecast	115.300 79.293	12/00 12/00	03/06 03/06	The project comprises the replacement and rehabilitation of water mains in Sheung Shui, Tai Po, Sha Tin and Mong Kok. Part of the mainlaying works in Sheung Shui was completed in Jan 2002. Mainlaying works in Tai Po, Sha Tin and remaining works in Sheung Shui were in progress. The mainlaying works in Mong Kok, which had been entrusted to a sewerage contract, were also in progress. The overall project was about 48% completed. The project estimate was reduced due to lower tender prices.



Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9205WF	Integration of the North Point and Central cross harbour mains supply zones - remaining works	Approved by F.C. Current forecast	91.300 60.944	12/97 12/97	12/00 12/03	Majority of the mainlaying works had been substantially completed. A remaining section of mainlaying in Causeway Bay had been entrusted to a sewerage upgrading contract which commenced in Oct 2002 for completion by late 2003. The delay of this last section of main will not affect water supply as the new main serves predominantly to enhance the reliability of water supply to Hong Kong Island. The project estimate was reduced due to lower tender prices.
9224WF	Mainlaying between Sham Tseng and Yau Kom Tau	Approved by F.C. Current forecast	91.600 72.000	05/01 08/01	05/05 05/05	The project comprises mainlaying works to be entrusted under two HyD's road works contracts. Whilst these contracts had commenced in Aug 2001 and May 2002 respectively, the mainlaying works were started only in Dec 2002. This project was 10% completed. The project estimate was reduced due to lower tender prices.
9231WF	Reconstruction of catchwater channels on Hong Kong Island and Lantau Island	Approved by F.C. Current forecast	252.700 236.800	09/02 09/02	08/05 08/05	The project comprises the reconstruction of catchwater channels and upgrading of 20 adjoining priority slopes on Hong Kong Island and Lantau Island. The overall works were 24% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9232WF	Reconstruction of catchwater channels and tunnels in Tai Lam Chung	Approved by F.C. Current forecast	137.100 137.100	04/03 04/03	04/06 04/06	The project comprises the reconstruction of catchwater channels and tunnels and the upgrading of 16 adjoining priority slopes in Tai Lam Chung. The overall works were 6% completed.
9241WF	Extension of water supply to Pok Fu Lam areas	Approved by F.C. Current forecast	117.200 60.125	02/01 02/01	06/04 06/04	This project comprises the construction of a service reservoir and the associated fresh water mains. Construction of the service reservoir was completed in Feb 2001. Mainlaying works were about 60% completed. The project estimate was reduced due to lower tender prices.
9259WF	Mainlaying between Sham Tseng and Ka Loon Tsuen	Approved by F.C. Current forecast	66.500 42.000	05/01 11/01	05/05 05/05	The project comprises the laying of about 3.5 km of 1 000 mm diameter fresh water main from Sham Tseng to Ka Loon Tsuen, which was entrusted to a roadwork contract. Whilst the road works commenced in Nov 2001, the actual mainlaying works were commenced only in Dec 2002. The project was 7% completed. The project estimate was reduced due to lower tender prices.

Secretary for  
Health, Welfare and Food

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3003NG	Tai Po Complex	Approved by F.C. Current forecast	931.000 735.000	12/99 12/99	09/03 12/03	Piling works were completed in Feb 2001. Superstructure works were in progress. The overall works were 75% completed. The project estimate was reduced due to lower tender prices.
3011NG	Market and public toilet in Aldrich Bay Reclamation Area	Approved by F.C. Current forecast	143.020 127.587	03/02 03/02	04/06 04/06	Project is entrusted to HD. Piling works were 95% completed. The project estimate was reduced due to lower tender prices.
3013NM	Conversion of Centre Street Market in Sai Ying Pun - phase 2	Approved by F.C. Current forecast	77.100 77.100	03/00 04/00	09/02 01/04	The works are divided into two sections. Section I and part of Section II (1/F) refurbishment works were completed. Remaining Section II (G/F) commenced in Jun 2003. The overall works were 92% completed. Works were delayed due to the need to meet stall operators' requirements raised during the works period and additional works for new stall designs requested for improving the operating environment of this public market.

Secretary for Home Affairs

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3044RG	Indoor recreation centre cum library in area 100, Ma On Shan	Approved by F.C. Current forecast	455.800 353.953	10/00 10/00	06/03 03/04	Piling works were completed in Nov 2001. Superstructure works were in progress. The overall works were 65% completed. The completion date was delayed due to the slow progress of works. The project estimate was reduced due to lower tender prices.
3045RG	Tai Kok Tsui Complex (Phase 2)	Approved by F.C. Current forecast	726.300 600.000	12/00 01/01	03/04 05/05	Foundation and basement contract was completed. Superstructure contract commenced in Nov 2002 and was 15% completed. The overall completion of project was delayed due to the previous slow works progress in the foundation and basement contract. The project estimate was reduced due to lower tender prices.
3046RG	Stanley Complex	Approved by F.C. Current forecast	173.800 173.800	05/03 06/03	01/06 01/06	Contract was awarded in Jun 2003. Construction works were 11% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3173SC	Centre for youth development	Approved by F.C. Current forecast	550.900 750.900	06/02 06/02	12/05 12/05	Piling works commenced in Jun 2002 and were 95% completed. Superstructure works were scheduled to commence in Nov 2003. (Note: \$200 million for this project is donated by the Board of Management of the Chinese Permanent Cemeteries)
3179SC	Community hall at Aldrich Bay phase 4 housing development	Approved by F.C. Current forecast	35.194 28.738	11/99 03/01	07/03 12/04	The project was entrusted to HD. Completion date was revised to tie in with HD's housing development programme. Superstructure works were completed. The overall works were 74% completed. ArchSD would carry out fitting out works for completion in Dec 2004.
3180SC	Community hall at Tsz On Estate phase 3 housing development	Approved by F.C. Current forecast	41.207 35.182	01/00 05/00	06/03 11/04	The project was entrusted to HD. The start of project was delayed due to longer time for works tendering. Piling works completed in Aug 2001 had been delayed due to inclement weather, site constraints and slow progress of works. Superstructure works were scheduled for completion in Nov 2003. The overall progress of structural works was 93% completed. ArchSD would complete fitting out works in Nov 2004. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3181SC	Community hall at Sheung Tak Estate phase 9 housing development	Approved by F.C. Current forecast	43.694 35.378	11/99 11/99	08/03 05/04	The project was entrusted to HD. Piling and superstructure works were completed in Aug 2000 and Nov 2003 respectively. ArchSD is carrying out fitting out works for completion in May 2004. The overall works were 80% completed. The completion date was revised to tie in with HD's development programme. The project estimate was reduced due to lower tender prices.
3182SC	Community hall at Shek Lei Estate phase 12 housing development	Approved by F.C. Current forecast	54.678 35.084	11/99 12/99	01/03 11/03	The project was entrusted to HD. Project was substantially completed in Aug 2003 with outstanding improvement works to be carried out by HD. The foundation works and building works of this project had been delayed due to objections from some local residents. The project estimate was reduced due to lower tender prices.
3240RS	Ma On Shan Sports Ground - phase 2	Approved by F.C. Current forecast	105.200 89.284	10/02 10/02	09/04 09/04	Superstructure works were in progress and 60% completed.



Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7053HH	Village improvements and development schemes in the New Territories:1995-96 programme	Approved by F.C. Current forecast	89.000 86.145	06/95 05/95	10/99 09/03	Project was substantially completed in Sep 2003. The overall delay in completion of the works was due to unavailability of sites for some of the items. The outstanding works for 2 minor items will be carried out upon availability of land scheduled in Mar 2005.
7054HH	Village improvements and development schemes in the New Territories:1996-97 programme	Approved by F.C. Current forecast	229.700 207.033	06/96 06/96	03/00 06/05	35 out of 37 works items had been completed. The project completion date was deferred due to public objections and unavailability of sites for the remaining items.
7056HH	Village improvements and development schemes in the New Territories:1996-97 Supplementary Programme	Approved by F.C. Current forecast	155.450 128.223	09/96 09/96	03/00 09/03	Project was substantially completed in Sep 2003. The overall delay in completion of the works was due to unavailability of sites for some of the items. The outstanding works for 1 minor item will be carried out upon availability of land scheduled in Dec 2004.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7621TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1995-96 programme	Approved by F.C. Current forecast	60.500 56.427	06/95 06/95	10/99 09/03	Project was substantially completed in Sep 2003. The overall delay in completion of the works was due to local objections to some of the items. The outstanding works for 1 minor item will be carried out in Nov 2003.
7624TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1997-98 programme	Approved by F.C. Current forecast	120.700 102.589	09/97 05/97	03/00 09/03	Project was substantially completed in Sep 2003. The overall delay in completion of the works was due to local objections to some of the items. The outstanding works for 1 minor item will be carried out upon resolution of objections and scheduled for completion in Dec 2005.
7625TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1998-99 programme	Approved by F.C. Current forecast	206.100 146.284	06/98 06/98	07/00 09/03	Project was substantially completed in Sep 2003. The overall delay in completion of the works was due to the slow progress of works in some of the items. The outstanding works for 1 minor item are scheduled to be completed in May 2004.

Secretary for  
Housing, Planning and Lands

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
2504CL	Tseung Kwan O port development at Area 137 (Fat Tong O) stage 2 reclamation	Approved by F.C. Current forecast	507.000 441.366	09/99 09/99	08/02 12/03	The overall progress of works was 86% completed. The completion date was revised to Dec 2003 due to a variation for implementing remedial and modification works to seawalls. The current forecast for the project estimate was reduced due to lower tender prices.
2505CL	Stage 2 reclamation at Tuen Mun Area 38	Approved by F.C. Current forecast	286.600 266.533	10/00 11/00	01/05 01/05	All civil works were substantially completed. A temporary recycling facility will however continue in operation on the reclaimed land. The project estimate was reduced due to lower tender prices.
5236CL	Tai O development - sheltered boat anchorage	Approved by F.C. Current forecast	287.500 287.500	02/03 02/03	08/05 08/05	The overall works were 12% completed and the progress of the works was satisfactory. Dredging and ground investigation works were in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7027CG	Yuen Long south extension - road works in Areas 13 and 14	Approved by F.C. Current forecast	385.500 362.844	11/02 11/02	05/05 05/05	The works were about 18% completed. The project estimate was reduced due to lower tender prices.
7324CL	Tseung Kwan O development, phase 3 - remaining reclamation in the town centre extension, stage 2 and associated main drainage works	Approved by F.C. Current forecast	544.300 449.754	04/00 06/00	02/03 08/05	The project provides land for housing and school developments as well as infrastructure to support the Tseung Kwan O town centre extension. Due to the need to employ an independent agency to carry out environmental monitoring and auditing, the works contract was delayed by 2 months and commenced in Jun 2000. Most of the works were completed except a silt handling building to be used for future drainage desilting operations. To minimize environmental and visual impacts, it was decided to revise the design of this building to an underground chamber. Completion of this building, hence the whole project, was deferred to Aug 2005. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7343CL	Central reclamation, phase III - engineering works	Approved by F.C. Current forecast	3561.500 3561.500	12/02 02/03	06/07 10/07	This project comprises three construction contracts. The first contract (core reclamation works) commenced in Feb 2003 for completion in late 2007. The second contract (construction of dolphins at Chai Wan Basin) commenced in May 2003 for completion in late 2003. These two contracts were 2% and 75% completed respectively. Tenders for a third contract (hinterland drainage improvement) were received on 8.8.2003 and being assessed. The project start and completion dates had been revised due to (i) further coordination with MTRC on railway works; (ii) coordination and further revisions to the tender documents of the first contract to account for interfacing with the Central Government Complex project; and (iii) a longer period for tender assessment to incorporate a tender marking scheme for tender evaluation.
7410CL	Reclamation works for district open space and government/institution/community facilities in north Tsing Yi	Approved by F.C. Current forecast	120.600 120.600	01/02 02/02	06/06 06/06	Seawall construction was substantially completed. Reclamation and soil decontamination works were in progress. The works were about 46% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7437CL	Roadworks in Aldrich Bay reclamation area	Approved by F.C. Current forecast	283.100 198.523	12/98 01/99	11/01 07/06	The first highway contract was substantially completed. The second highway contract commenced in Jul 2001 for completion in end 2003. The overall project completion date was however revised to Jul 2006 to tie-in with the construction programme of the proposed Aldrich Bay Municipal Complex, with which a footbridge under the project would be connected. The project estimate was reduced due to lower tender prices and effects of deflation factors.
7492CL	Tseung Kwan O development, engineering infrastructure at town centre central and widening of Wan Po Road	Approved by F.C. Current forecast	577.000 496.125	02/98 03/98	05/00 02/04	The project serves to improve Wan Po Road and provide infrastructure for the planned developments in Tseung Kwan O town centre central. The first contract covering improvement works to Wan Po Road commenced in Mar 1998 and was completed in Nov 2001. The construction works under the second contract were once suspended for investigation of unusual ground settlement. Due to slow progress of works, Government re-entered the works in Apr 2001. A completion contract commenced in Jul 2001 and all engineering works were substantially completed in Feb 2003. Landscaping and related establishment works were scheduled for completion in early 2004. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7496CL	Advance Engineering Infrastructure Works for Pak Shek Kok Development	Approved by F.C. Current forecast	357.300 316.981	08/99 10/99	10/01 09/03	Due to slow progress of works, completion of this project was delayed. Infrastructure works essential to support the commissioning of Science Park Phase 1 were completed in May 2002. Remaining infrastructure works were completed in Sep 2003. The project estimate was reduced due to lower tender prices.
7659CL	Kau Hui development - engineering works in Area 16, Yuen Long, phase 1	Approved by F.C. Current forecast	226.400 182.195	01/00 12/99	08/02 10/03	Due to slow progress of works, completion of this project was delayed. Civil works were substantially completed in Jun 2003. Remaining landscape works would be completed by end of the current wet season. The project estimate was reduced due to lower tender prices.
7684CL	Hung Shui Kiu development, stage II - engineering infrastructure north of Castle Peak Road, phase 1	Approved by F.C. Current forecast	92.100 91.829	07/01 07/01	05/04 12/04	Works were 64% completed. The project completion date was delayed due to inclement weather. The project estimate was slightly reduced due to the effects of deflation factors.



Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7685CL	Site formation at Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	Approved by F.C. Current forecast	452.300 245.978	08/01 10/01	01/04 01/04	The progress of project was satisfactory with 88% of the works completed. The project estimate was reduced due to lower tender prices.
7693CL	South East Kowloon development - consultants' fees and site investigation for Kai Tak Approach Channel reclamation	Approved by F.C. Current forecast	63.800 63.512	01/02 01/02	07/03 02/05	Proposed reclamation works under this project are being reviewed in the light of the recent court decision on the judicial review over the reclamation proposal at Wan Chai.
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development - stage 1	Approved by F.C. Current forecast	537.000 530.972	05/02 07/02	12/06 12/06	The project comprises three contracts for the reclamation works at Ma Liu Shui and reprovisioning of a pier; package 1 engineering infrastructure works for Pak Shek Kok development; and roads and drainage works on Ma Liu Shui reclamation. The first two contracts were 60% and 25% completed respectively. The third contract was scheduled for commencement in early 2004.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7761TH	West Kowloon Reclamation - remaining roadworks, stage 3, phase 1	Approved by F.C. Current forecast	223.400 190.100	06/02 06/02	12/04 12/04	Piling works, earthworks, drainage works, road works and construction of foundations and superstructure were in progress. The overall works were 44% completed. The project estimate was reduced due to low tender prices.
7770TH	Grade-separated interchange T1/P1/P2, Tseung Kwan O	Approved by F.C. Current forecast	438.600 411.314	04/02 05/02	04/05 05/05	The works were about 47% completed. The project estimate was reduced due to lower tender prices.
B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon reclamation, Yau Ma Tei	Approved by F.C. Current forecast	256.900 256.900	04/03 06/03	11/05 01/06	Piling works contract commenced in Jun 2003 and the works were about 11% completed. The programme of works was delayed due to extra time required to finalize the administrative procedures for site allocation for the works contract.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B212WF	Transfer facilities from the Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area - stage 1	Approved by F.C. Current forecast	689.800 441.492	09/99 09/99	04/03 11/03	Due to difficult underground conditions, the works were delayed by 7 months. The overall works were about 98% completed. The delay of project completion has no consequential effect on population intake as there is sufficient capacity from existing water supply facilities to cope with the initial demand. The project estimate was reduced due to lower tender prices.
B271LP	Reprovisioning of the Police Dog Unit and Force Search Unit from the Burma Lines site to Sha Ling	Approved by F.C. Current forecast	159.700 128.807	12/01 12/01	10/03 10/03	Superstructure works were in progress. The overall works were 98% completed. The project estimate was reduced due to lower tender prices.
B563CL	Tin Shui Wai further development - road junction improvement, site formation and main engineering infrastructure	Approved by F.C. Current forecast	3163.200 1954.695	10/98 07/98	12/01 04/04	This project comprises four contracts for provision of engineering infrastructure for further development of Tin Shui Wai. The first three contracts were substantially completed. The fourth contract was re-entered by Government in Dec 2001. Remaining works would be completed under a completion contract which commenced in Dec 2002 for completion in early 2004. The delay would have no impact on the provision of infrastructure to support residential developments and population intake. The overall works were 90% completed. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B564CL	Development near Choi Wan Road and Jordan Valley	Approved by F.C. Current forecast	1779.300 1693.000	09/01 11/01	06/06 06/06	Site formation works were 41% completed. The current forecast for project estimate was revised from \$1,600 million in the last report to \$1,693 million to cater for the additional cost due to unforeseen ground conditions. The lower forecast as compared with the original estimate was due to the lower costs of material and labour. The start date of project was delayed by two months due to longer time for the finalization of a temporary allocation for works area at the former Kai Tak Airport. This delayed start, however, would not affect the target population intake date for housing developments.
B642TH	Improvement to Island Eastern Corridor - section between North Point Interchange and Sai Wan Ho	Approved by F.C. Current forecast	946.100 794.119	06/00 07/00	12/03 07/03	Works substantially completed on 18.7.2003. The project estimate was reduced due to lower tender prices.
B643TH	Trunk Road T7 in Ma On Shan	Approved by F.C. Current forecast	2011.600 1479.176	11/00 01/01	08/04 08/04	The works progress was satisfactory. Bridge launching works for the third vehicular bridge was in progress. The overall works were about 69% completed. The project estimate was reduced due to lower tender prices and deflation.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction	Approved by F.C. Current forecast	111.500 117.223	07/02 08/02	12/04 12/04	Fabrication of structural steel frameworks of two footbridges was in progress. The works were 25% completed. The project estimate was increased due to an unforeseen high tender price.

Secretary for Security

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3006GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing - remaining works	Approved by F.C. Current forecast	1199.000 1110.089	04/00 11/00	09/03 09/03	This project was substantially completed on 30.9.2003. To cope with significant increase in the number of cross-boundary passengers during the "golden week", measures had been carried out to speed up the construction of passenger-related facilities for completion before 30.9.2003. Minor remaining outstanding works will be completed by end 2003.
3006GD	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun - stage 2	Approved by F.C. Current forecast	503.600 474.877	11/02 12/02	08/04 08/04	Commencement of works was delayed due to late completion of the enabling piling and site formation works project. Superstructure works under this project were in progress and 8% completed. The project estimate was reduced due to lower tender prices.
3072KA	Improvement works at Lo Wu Terminal Building	Approved by F.C. Current forecast	108.000 108.000	05/03 06/03	02/05 02/05	The project comprises two stages of works. The first stage, for the expansion of passenger hall and the construction of a new transformer building, commenced in Jun 2003 and was proceeding as scheduled. The second stage, comprising the construction of a new passageway and other renovation works, commenced in Sep 2003.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3234LP	Redevelopment of Police Headquarters, Arsenal Street, Wanchai (Arsenal Yard Phase 3 development) - stage 2	Approved by F.C. Current forecast	3233.800 2029.108	11/00 11/00	04/04 04/04	Superstructure works were in progress. The overall works were 65% completed. The project estimate was reduced due to lower tender prices.
3241LP	New Territories South Regional Headquarters and Operational Base at Tsuen Wan	Approved by F.C. Current forecast	667.500 667.500	12/02 12/02	07/05 07/05	The overall works were about 8% completed.



# Appendix

- A. Projects which were completed in the quarter ending June 2003 and have been excluded from this report.

<u>Item</u>	<u>Title</u>
1. 3272EP	Primary school in Area 56, Tuen Mun
2. 3282EP	Primary school in Lam Tin Estate redevelopment, Kwun Tong
3. 3291EP	Primary school in Area 111, Tin Shui Wai
4. 4054BL	Investigation of sewers and drains affecting the safety of cut slopes
5. 4089CD	West Kowloon drainage improvement, stage 1 works
6. 4290DS	North West Kowloon sewerage : stage III phase II
7. 6040TR	West Rail (phase 1) - essential public infrastructure works for the Kam Tin section - remaining works
8. 6717TH	Route 16 from West Kowloon to Sha Tin - detailed design
9. 7113CD	Main drainage channels for Yuen Long and Kam Tin - Sham Chung Channel
10. 7327TH	Improvements to Ying Yip Road and Silverstrand Beach Road at junctions with Hang Hau Road and Clear Water Bay Road
11. 7499CL	West Kowloon Reclamation - Southern area, phase 4 and remaining roadworks, stage 2
12. 7672CL	Roads and associated engineering works for Hung Shui Kiu North
13. 9093WC	Water supply to Pak Shek Kok, Tai Po - advance mainlaying along Tolo Highway
14. B140WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories - stage I, construction of Tai Po treatment works and pumping station

**Item**

**Title**

15. B561CL      Tin Shui Wai further development - remaining engineering infrastructure and site formation works

N.B. As reported in the last quarter, the project 3289EP “A 36-classroom primary school at Pokfield Road, Kennedy Road” is under EMB’s review. This project has been excluded from this report.

- B. Projects which were completed in the quarter ending September 2003 and will be excluded from the next report onwards.

<u>Item</u>	<u>Title</u>
1. 3006GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing - remaining works
2. 3232ES	Secondary school in Area 20, Tung Chung
3. 3233ES	Secondary school in Area 40, Tung Chung
4. 3235ES	Two secondary schools at Fat Tseung Street, Sham Shui Po
5. 3239ES	Secondary school in Area 36, Fanling
6. 3240ES	Second Secondary School in Area 40, Tung Chung
7. 3241ES	Two secondary schools in To Kwa Wan Reclamation
8. 3242ES	Two secondary schools at Lee On Road, Kwun Tong
9. 3259EP	Primary School in Area 31, Tung Chung
10. 3273EP	Primary school at Fat Tseung Street, Sham Shui Po
11. 3279EP	Primary school in Area 20, Tung Chung
12. 3280EP	Second primary school in Area 111, Tin Shui Wai
13. 3283EP	Primary school at Kai Yip Road, Kowloon Bay
14. 3284EP	Primary school in Area 36, Fanling
15. 3285EP	Primary school at Kai Yan Street, Kowloon Bay
16. 3288EP	Primary school in Ma Wan, Tsuen Wan
17. 3292EP	Primary school at Sze Mei Street, San Po Kong, Kowloon
18. 3293EP	Second primary school in Area 36. Fanling
19. 6561TH	Widening of Tolo Highway between Island House interchange and Ma Liu Shui interchange
20. 6695TH	Widening of Fo Tan Road and related improvement measures in Fo Tan
21. 7053HH	Village improvements and development schemes in the New Territories: 1995-96 programme

	<b><u>Item</u></b>	<b><u>Title</u></b>
22.	7056HH	Village improvements and development schemes in the New Territories: 1996-97 supplementary programme
23.	7081CD	Main drainage channels for Yuen Long and Kam Tin stage 2 - remainder
24.	7496CL	Advance Engineering Infrastructure Works for Pak Shek Kok Development
25.	7621TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1995-96 programme
26.	7624TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1997-98 programme
27.	7625TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1998-99 programme
28.	7716TH	Route 5 - section between Shek Wai Kok and Chai Wan Kok : site investigation and consultants fees
29.	B642TH	Improvement to Island Eastern Corridor - section between North Point Interchange and Sai Wan Ho

- C. The following projects were injected into the definitive list in this quarter for future monitoring.

<b><u>Item</u></b>	<b><u>Title</u></b>
1. 3251ES	Secondary school at Nam Fung Road, Aberdeen
2. 3254ES	Secondary school in Area 16, Yuen Long
3. 3296EP	Redevelopment of Meng Tak Primary School at Cheung Man Road, Chai Wan
4. 3298EP	Redevelopment of Shaukiwan Tsung Tsin School, Shau Kei Wan
5. 3305EP	Two 36-classroom primary schools at Eastern Harbour Crossing site, Yau Tong
6. 3310EP	A 36-classroom primary school at Cheung Sha Wan Road, Sham Shui Po
7. 3315EP	Primary school in Area 16, Yuen Long
8. 4224DS	Outlying Islands sewerage, stage 1, phase 1C— upgrading of Siu Ho Wan sewage treatment plant
9. 4231DS	Outlying Islands sewerage, stage 1, phase 1, part 1 - Ngong Ping sewerage, sewage treatment and disposal
10. 9090WC	Replacement and rehabilitation of water mains, stage 1, phase 1

#### D. Abbreviations

APE	approved project estimate
ArchSD	Architectural Services Department
ATC	Area Traffic Control
CCTV	closed circuit television system
CT9	Container Terminal 9
DSD	Drainage Services Department
EMB	Education and Manpower Bureau
FC	Finance Committee
FSTB	Financial Services and the Treasury Bureau
HD	Housing Department
HyD	Highways Department
KCRC	Kowloon Canton Railway Corporation
MTRC	Mass Transit Railway Corporation
PTI	public transport interchange
SIP	School Improvement Programme
TIA	traffic impact assessment