

**Quarterly Report
on
Public Works Programme
for
January – March 2004**

Quarterly Report on the Public Works Programme

The Quarterly Report on the Public Works Programme (PWP) is intended to provide information on the progress of selected major projects in the Public Works Programme.

Starting from January 1996, the report has been generated through the computerised Public Works Management System, which provides management data to all those involved in delivering public works projects.

Projects included in the report are selected “high impact Category A” projects of the PWP. They are selected having regard to their cost, importance, complexity and other factors which suggest that they may be of interest to the public. They account for about 80% of the forecast total annual expenditure on all public works projects.

Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending December 2003, 17 projects were completed. These projects are no longer included in this report. In the quarter ending March 2004, another 10 projects were reported as completed. These latter projects will be excluded from the next Quarterly Report onwards. 9 projects recently upgraded to Category A and fulfilling the selection criteria above have been added. Lists of the above-mentioned projects are shown in the Appendix.

The Government of the
Hong Kong Special Administrative Region
Environment, Transport and Works Bureau
June 2004

Commissioner of ICAC

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3061KA	Independent Commission Against Corruption Headquarters building, North Point	Approved by F.C. Current forecast	731.100 731.100	07/04 10/04	02/07 05/07	Programme for tender invitation was extended due to extra time for legal clearance of the results of the prequalification exercise. Tenders were invited on 13.2.2004. Works would commence in Oct 2004. The completion date would be deferred by about 3 months.

Secretary for
Commerce, Industry and
Technology

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3003GA	Science Park at Pak Shek Kok - phase 1c	Approved by F.C. Current forecast	1712.700 1610.860	09/01 09/01	04/04 06/04	Phase 1c comprises four buildings. Piling works for all buildings have been completed. The superstructure works for two of the buildings have been completed. Construction of two remaining buildings was delayed due to slow progress of the piling works and the effects of inclement weather. The project estimate was reduced due to lower tender prices.
7653CL	Construction of northern access road to the Cyberport development at Telegraph Bay	Approved by F.C. Current forecast	231.800 231.798	09/00 10/00	12/03 05/04	The works were 91% completed. The delay of project completion was due to additional rock excavation, the effects of inclement weather and the recent discovery of a fault zone which required revisions to the design of a retaining wall.

Secretary for
Economic Development and
Labour

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
2387CL	Container Terminal No. 9 - engineering works for back-up area and infrastructure	Approved by F.C. Current forecast	2710.000 2379.582	12/92 12/92	06/98 11/04	The delay in the CT9 entrustment works was mainly due to the earlier slippage in reaching an agreement with the CT9 developer. Owing to the slow progress of works of the CT9 contractor, the delivery of some of the back-up land to the Government would be delayed but the target completion date for the whole of the back-up land remained on schedule. Regular meetings between the CT9 developer and Government had been set up to better monitor the progress of works and mitigate the delay in the delivery of the remaining back-up land. The works were about 80% completed. The project estimate was adjusted to reflect the agreed lump sum payments to the developer.
3313RO	International Wetland Park and Visitor Centre in Tin Shui Wai - phase 2 works	Approved by F.C. Current forecast	461.500 461.500	08/02 08/02	10/05 10/05	Piling works were completed in Mar 2003. Superstructure works commenced in Apr 2003 and were 25% completed.
3314RO	International Wetland Park and visitor centre at Tin Shui Wai - phase 1 works and pre-contract consultancy for phase 2 works	Approved by F.C. Current forecast	56.700 56.000	12/99 07/00	09/01 12/04	Part of the phase 1 works started in Jul 2000 as scheduled and completed in Dec 2000. The remaining works had been rescheduled and incorporated into the phase 2 works contract (project 3313RO). This part of the works would be completed in Dec 2004.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5322WF	Infrastructure for Penny's Bay Development, Package 1 - Yam O Tuk fresh water service reservoir and associated works	Approved by F.C. Current forecast	165.000 140.900	08/01 08/01	01/04 11/03	Works were substantially completed in Nov 2003. The service reservoir was commissioned in Jan 2004. The current forecast for the project estimate was reduced due to lower tender prices.
5687CL	Infrastructure for Penny's Bay Development, Package 2	Approved by F.C. Current forecast	3917.000 3917.000	11/01 10/01	10/05 07/05	The project comprises three contracts. The works of infrastructure contract 1 and public pier contract were 77% and 65% completed respectively. The Sunny Bay (formerly Yam O) public transport interchange contract was scheduled to commence in Jul 2004. As reported previously, the overall project completion date has been advanced to Jul 2005.
5697CL	Infrastructure for Penny's Bay Development, Package 3 and Penny's Bay Reclamation Stage 2	Approved by F.C. Current forecast	2375.900 2375.900	07/02 07/02	12/08 12/08	The project comprises four contracts. The water mains and sewer contract was substantially completed in Nov 2003. The works of the infrastructure contract 2, the fire station with ambulance depot and police post contract and the reclamation contract were 70%, 52% and 13% completed respectively.

Secretary for
Education and Manpower

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3085ET	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5 - phase 4	Approved by F.C. Current forecast	1107.700 744.673	11/00 07/01	06/03 10/05	The project comprises 30 schools. The works for 23 schools were completed and those for another 7 schools were under construction. Programme was extended due to a temporary suspension pending a cost effectiveness study. The study was completed and programme resumed. The current project estimate was based on the awarded contract sums.
3087ET	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5 - phase 4 - site investigations and consultants' fees	Approved by F.C. Current forecast	161.700 65.135	04/98 06/98	09/99 01/04	This project was substantially completed in Jan 2004. Its programme was tied to that of the construction project 3085ET. The delay in the completion date was due to the cost effectiveness study of 3085ET. The project estimate was reduced due to lower tender prices.
3091ET	Education resource centre cum public transport interchange at Kowloon Tong	Approved by F.C. Current forecast	468.900 468.900	05/03 05/03	10/05 10/05	Construction works were 7% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3096ET	Special school for moderately mentally handicapped children in Area 3, Yuen Long	Approved by F.C. Current forecast	78.000 78.000	03/03 02/03	07/04 07/04	Finishing works completed. The overall works were 72% completed.
3097ET	Reprovisioning of Society of Boys' Centres Shing Tak Centre School at new Clear Water Bay Road, Kwun Tong	Approved by F.C. Current forecast	76.500 76.500	11/03 10/03	06/05 06/05	Piling works were in progress. The overall works were 17% completed.
3230ES	Standard secondary school in area 36C, Sha Tin	Approved by F.C. Current forecast	106.800 111.800	09/02 10/02	07/04 09/04	The overall works for the project were 56% completed. Commencement of works was delayed due to higher-than-expected tender prices which required FSTB's approval to increase the APE. The completion date also suffered delay due to extra measures to prevent damage to nearby village houses during the piling operation and the slow progress of works by the contractor.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3244ES	Secondary school in Area 38A, Sha Tin	Approved by F.C. Current forecast	89.000 89.000	11/03 11/03	07/05 07/05	Superstructure works were in progress. The overall works for the project were 8% completed.
3246ES	Second Secondary school in Area 14B, Sha Tin	Approved by F.C. Current forecast	95.700 102.400	11/02 11/02	07/04 07/04	The tender price exceeded the APE and additional funding was approved by FSTB. Finishing works were in progress. The overall works for the project were 85% completed. Recent addition of facilities funded and requested by the school may cause some delay to the programme.
3247ES	Secondary school in Area 13, Tseung Kwan O	Approved by F.C. Current forecast	92.300 85.300	11/02 12/02	07/04 07/04	Finishing works were in progress. The overall works for the project were 69% completed. Commencement of works was slightly delayed due to longer time in tender assessment and approval.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3248ES	Second secondary school in Area 13, Tseung Kwan O	Approved by F.C. Current forecast	89.800 84.213	11/02 12/02	07/04 07/04	Finishing works were in progress. The overall works for the project were 69% completed. Commencement of works was slightly delayed due to longer time in tender assessment and approval.
3249ES	Secondary school at Lai Hong Street, Sham Shui Po	Approved by F.C. Current forecast	98.800 89.503	11/02 11/02	07/04 07/04	Finishing works were in progress. The overall works for the project were 59% completed.
3251ES	Secondary school at Nam Fung Road, Aberdeen	Approved by F.C. Current forecast	124.900 124.900	11/03 12/03	07/05 08/05	Piling works were in progress. The overall works for the project were 4% completed. Commencement of works was delayed due to legal problems in the assessment of tenders.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3253ES	Secondary school at Hing Wah Street West, Sham Shui Po	Approved by F.C. Current forecast	98.800 89.483	11/02 11/02	07/04 07/04	Finishing works were in progress. The overall works for the project were 59% completed.
3254ES	Secondary School in Area 16, Yuen Long	Approved by F.C. Current forecast	109.400 109.400	12/03 09/03	07/05 06/05	Superstructure works in progress. The overall works for the project were 23% completed.
3258ES	Secondary school in Area 104, Tin Shui Wai	Approved by F.C. Current forecast	105.300 105.300	11/03 10/03	07/05 07/05	Piling works were in progress. The overall works for the project were 14% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3264EP	Second primary school in Area 101, Tin Shui Wai	Approved by F.C. Current forecast	102.800 96.337	12/99 12/99	12/02 07/04	Construction of school was entrusted to HD. Superstructure works were in progress. The completion date was revised to tie in with the housing development which had undergone a redesign due to a change of housing type. The progress was on schedule to meet the revised programme. The project estimate was reduced due to lower tender prices.
3274EP	A 36-classroom primary school in Area 65, Tseung Kwan O	Approved by F.C. Current forecast	101.800 113.700	12/02 12/02	07/04 07/04	Superstructure works were in progress. The overall works for the project were 69% completed. As the tender price exceeded the APE, additional funding has been approved by FSTB.
3290EP	Primary school in Shek Pai Wan redevelopment phase 2	Approved by F.C. Current forecast	107.900 106.987	09/01 09/01	12/04 05/05	Project was entrusted to HD. Superstructure works were in progress but completion of the school is expected to be deferred by five months to tie in with the deferral of the overall housing development.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3296EP	Redevelopment of Meng Tak Primary School at Cheung Man Road, Chai Wan	Approved by F.C. Current forecast	89.700 89.700	08/03 06/03	12/05 12/05	Site formation works were completed and the main contract works commenced in Jan 2004.
3297EP	Primary school in Area 38A, Sha Tin	Approved by F.C. Current forecast	81.800 81.800	11/03 11/03	07/05 07/05	The overall works were 8% completed.
3298EP	Redevelopment of Shaukiwan Tsung Tsin School, Shau Kei Wan	Approved by F.C. Current forecast	85.600 85.600	08/03 08/03	01/06 01/06	Demolition works were completed and the main contract works commenced in Jan 2004.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3301EP	A 24-classroom primary school at Hing Ping Road, Tuen Mun	Approved by F.C. Current forecast	94.800 94.800	12/02 12/02	07/04 07/04	Finishing works in progress. The overall works for the project were 62% completed.
3303EP	Primary school in Area 13, Tseung Kwan O	Approved by F.C. Current forecast	83.800 83.800	11/02 12/02	07/04 07/04	Finishing works were in progress. The overall works for the project were 69% completed. Commencement of works was slightly delayed due to longer time in tender assessment and approval.
3305EP	Two 36-classroom primary schools at Eastern Harbour Crossing site, Yau Tong	Approved by F.C. Current forecast	222.700 222.700	10/03 10/03	07/05 07/05	Piling works were in progress. The overall works for the project were 14% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3306EP	Primary school at Shek Pai Street, Kwai Chung	Approved by F.C. Current forecast	90.000 90.000	11/03 11/03	07/05 07/05	Piling works were in progress. The overall works for the project were 12% completed.
3310EP	A 36-classroom primary school at Cheung Sha Wan Road, Sham Shui Po	Approved by F.C. Current forecast	113.500 113.500	11/03 11/03	07/05 07/05	Piling works were in progress. The overall works for the project were 15% completed.
3312EP	A 24-classroom primary school at San Ha Street, Chai Wan	Approved by F.C. Current forecast	80.100 80.100	12/02 11/02	07/04 07/04	Finishing works were in progress. The overall works for the project were 72% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3315EP	Primary school in Area 16, Yuen Long	Approved by F.C. Current forecast	89.900 89.900	12/03 09/03	07/05 06/05	Superstructure works were in progress. The overall works for the project were 23% completed.
3321EP	Primary school in Area 104, Tin Shui Wai	Approved by F.C. Current forecast	93.100 93.100	11/03 10/03	07/05 07/05	Piling works were in progress. The overall works for the project were 14% completed.

Secretary for the
Environment, Transport and
Works

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3065GI	New Headquarters for the Electrical and Mechanical Services Department at Kai Tak	Approved by F.C. Current forecast	878.900 860.000	01/02 10/02	11/03 11/04	The overall works were 55% completed. The commencement of the works was delayed due to high tender rates in the first tendering exercise and the subsequent re-tendering of the works. The completion date was further extended due to the effects of inclement weather.
4090CD	Regulation of Shenzhen River, stage III	Approved by F.C. Current forecast	563.700 460.751	12/01 12/01	08/05 03/06	The project comprises six works contracts. Three of the contracts for river regulation and reprovisioning of bridges and watermains, jointly undertaken with the Shenzhen Municipal Government, were under construction. One of the contracts for the regulation of river from Man Kam To to Lo Shue Ling was delayed due to some earlier re-programming of the works to tie in with the annual shut-down of the Dongjiang watermains. Of the other three contracts undertaken by HKSARG, two for the construction of a temporary security fence at Nam Hang and the archaeological rescue excavation at Yuen Leng Chai were already completed. The last contract for constructing a border road at Yuen Leng Chai and the upstream of Man Kam To was in progress. The overall works for the project were about 39% completed. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4099CD	West Kowloon drainage improvement, stage 2 phase 1 works	Approved by F.C. Current forecast	1762.900 967.478	12/99 12/99	12/04 12/04	The project comprises five works contracts for the drainage improvement works in Lai Chi Kok, Cheung Sha Wan, Sham Shui Po, Tai Kok Tsui, Mong Kok, Yau Ma Tei and Tsim Sha Tsui areas. The overall progress of works was about 82% completed. The project estimate was reduced due to lower tender prices.
4106CD	West Kowloon drainage improvement, stage 2 phase 2 and stage 3 phase 1 works	Approved by F.C. Current forecast	1767.200 1440.088	01/01 01/01	06/07 06/07	The project comprises four works contracts. The overall progress of works was about 68% completed. Due to inclement weather, a substantial increase in rock excavation, variations and various delays, completion of the Tai Hang Tung Storage Scheme and the Kai Tak Transfer Scheme (under stage 2 phase 2) would be delayed from Jun 2004 to Aug 2004 and from Apr 2004 to Jul 2004 respectively. Other drainage improvement works under stage 3 phase 1 remained on schedule. The project estimate was reduced due to lower tender prices.
4114CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 1 - Yuen Long and Tin Shui Wai	Approved by F.C. Current forecast	210.700 190.428	12/01 12/01	05/05 05/05	The project is for the construction and rehabilitation of stormwater drains in Yuen Long Town and Ping Shan Area, and the construction of concrete parapet walls along Hung Shui Kiu Channel and Ha Tsuen Channel. The overall progress of works was about 42% completed. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4131CD	Rural Drainage Rehabilitation Scheme - drainage rehabilitation works at Ping Yuen River and Mo Fan Heung Stream	Approved by F.C. Current forecast	199.300 187.062	04/03 05/03	07/05 10/05	The project comprises two works contracts. The completion date of the first contract for rehabilitation works at Ping Yuen River was revised to Oct 2005 to tie in with the completion of the downstream Shenzhen River Regulation Project, Stage III which had suffered delay. The second contract for the remaining rehabilitation works at Mo Fan Heung Stream started in Aug 2003 for completion in Jun 2005. The overall works for the project were about 35% completed.
4176DS	Central, Western and Wan Chai West Sewerage - consultants' fees and investigations	Approved by F.C. Current forecast	40.100 28.653	05/94 05/94	03/99 04/04	This design project would be substantially completed in Apr 2004. As the construction project for the proposed sewerage works had suffered delay due to slow works progress and the re-entry of a contract, the design and tender documentation work under this project suffered a corresponding delay. The project estimate was reduced due to lower lump sum consultancy fees and tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4212DS	Wan Chai East and North Point sewerage, stage 1 works	Approved by F.C. Current forecast	504.700 407.554	09/97 04/98	12/01 06/07	The project comprises four works contracts in Wan Chai East sewerage catchment. The first and second contracts were completed. The project start date was deferred due to discrepancies found in the bill of quantities in the first contract and re-tendering of the contract. The third contract for the construction of trenchless trunk sewers was in progress. The overall progress of the works was about 39% completed. The last contract for the construction of remaining branch sewers was deferred to commence in 2005 in order to minimize disruption to traffic. The same contract would incorporate some remaining sewerage works under another stage of the same project in order to minimize public inconvenience and the site supervision cost. Completion of the project was correspondingly revised to Jun 2007. The project estimate was reduced due to price adjustment for deflation.
4221DS	Ting Kau sewerage stage 1 and Sham Tseng sewerage stage 2 phase 2	Approved by F.C. Current forecast	438.300 423.838	11/00 05/01	11/04 02/05	The project comprises one works contract for the design and construction of a sewage pumping station, a sewage treatment works and a submarine outfall at Sham Tseng, and the trunk sewer laying works along Castle Peak Road entrusted to HyD. The overall progress of works was about 65% completed. The project programme was deferred due to longer time to complete a pre-qualification exercise for a works contract. The project estimate was reduced due to the decreasing trend of inflation.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4224DS	Outlying Islands sewerage stage 1 phase 1C - upgrading of Siu Ho Wan sewage treatment plant	Approved by F.C. Current forecast	779.400 544.353	02/01 07/01	08/04 12/05	The project comprises three works contracts. The overall progress of works was about 53% completed. The project start date was deferred from Feb 2001 to Jul 2001 due to extension of tendering periods and longer time for tender assessment for the first and second contracts. The completion date was delayed due to more time to firm up the contract strategy for the procurement of UV disinfection facilities under the third contract. This contract was scheduled for tender invitation in early 2004 for completion of works before end 2005. The project estimate was reduced due to the decreasing trend of inflation and lower tender prices.
4225DS	Wan Chai East and North Point sewerage, stage 2 works	Approved by F.C. Current forecast	1473.700 878.107	01/01 12/00	01/06 12/06	The project comprises three works contracts in the North Point sewerage catchment. The first works contract for traffic trial runs and investigation works for the trunk sewers was completed in Nov 2001. The second contract for the construction of trenchless sewers was in progress. Tendering for the last contract for the re-construction of an inlet pumping station at the North Point Sewage Screening Plant and other works was deferred to Feb 2004 due to a recent revision to the tree felling scheme after consultations with the Eastern District Council members, the additional design work of the North Point pumping station and the re-design of some proposed sewerage works in Causeway Bay. The overall progress of works was about 15% completed. The project estimate was reduced due to lower tender prices and price adjustment for deflation.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4231DS	Outlying Islands sewerage, stage 1 phase 1 part 1 - Ngong Ping sewerage, sewage treatment and disposal	Approved by F.C. Current forecast	235.300 234.006	08/03 08/03	07/05 07/05	Construction works were about 18% completed.
4276DS	Sha Tin sewage treatment works - stage III extension	Approved by F.C. Current forecast	2425.000 1671.334	03/01 02/01	10/07 10/07	The project comprises five works contracts for the Phase I and Phase II civil and E&M works and a new laboratory building. The overall progress of the works was about 50% completed. The project estimate was reduced due to lower tender prices and the decreasing trend of inflation.
4282DS	Central, Western and Wan Chai West sewerage, stage I works	Approved by F.C. Current forecast	1815.000 1809.233	08/96 09/96	08/01 09/04	Five of the seven contracts were already completed. Construction of the Central sewage screening plant and the E&M works for the Central and Wan Chai sewage screening plants under the last two contracts were in progress. The overall works for the project were about 90% completed. Completion of the project was delayed due to re-entry of the original contract for the construction of the Central and Wan Chai screening plants in 2002.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4327DS	Central, Western and Wan Chai West sewerage, stage 2 phase 1 works	Approved by F.C. Current forecast	202.000 177.923	08/01 10/01	01/04 12/06	The project is for the construction of a reticulation sewer in the lower catchment of the Central, Western and Wan Chai West areas. The works were about 66% completed. The project start date was deferred from Aug 2001 to Oct 2001 due to longer time in tender assessment. The project completion date was deferred to tie in with the construction of the Central Pumping Station which had been delayed due to poor performance of the contractor and subsequent re-entry of the contract. The project estimate was reduced due to lower tender prices.
4328DS	Tolo Harbour sewerage of unsewered areas, stage 1, phases 1D and 2B	Approved by F.C. Current forecast	170.000 133.161	10/01 01/02	04/04 11/04	The project comprises two works contracts for the construction of village sewerage systems. The overall progress of works was about 82% completed. The project start date was deferred from Oct 2001 to Jan 2002 due to the delay in land resumption for the first works contract. The overall project completion date was revised to tie in with the completion of the second contract which had been deferred due to utility diversions, inclement weather and the contractor's slow progress of works. The project estimate was reduced due to the decreasing trend of inflation and lower tender prices.
4333DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2A works	Approved by F.C. Current forecast	253.800 190.421	06/02 11/02	09/05 04/06	The project is for the construction of a reticulation sewer in the lower catchment of Central, Western and Wan Chai West areas. The works were about 34% completed. The project programme was deferred due to irregularities found in the tenders and re-tendering of the contract.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4334DS	Yuen Long and Kam Tin sewerage, stage 2 phases 2 and 4D	Approved by F.C. Current forecast	109.500 108.755	10/02 01/03	06/06 05/06	The project comprises two works contracts, and the laying of rising mains entrusted to HyD under another project. The first contract for the construction of a sewage pumping station and associated rising mains and sewers commenced in Jan 2003. The second contract for the supply and installation of E&M equipment at the sewage pumping station commenced in May 2003. The laying of rising mains entrusted to HyD commenced in Jul 2003. The overall progress of works was about 25% completed. The project start date was deferred due to longer time in the tender assessment of the first works contract.
5480CL	Disposal of contaminated mud - management and capping of contaminated mud pit IV	Approved by F.C. Current forecast	570.100 524.826	07/97 08/97	03/03 12/10	The amount of contaminated mud generated in recent years has reduced significantly due to the scaling back of reclamation projects and Government's initiatives to minimise dredging. It was forecast that the service life of Pit IV would be prolonged up to 2008-09. During the prolonged period, expenditure would be required to commission contractors for on-site management of the mud disposal work and to commission consultants for environmental monitoring work. The monitoring work would continue for two further years after the Pit is filled up so as to study the post-disposal effect. Therefore, expenditure would be incurred up to 2010-11. The current forecast for the project estimate was reduced due to low tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5779TH	Chok Ko Wan Link Road - Penny's Bay Section	Approved by F.C. Current forecast	241.300 241.300	08/02 08/02	07/05 07/05	The overall works were 84% completed and the progress of works was satisfactory.
6017TC	Area Traffic Control and Closed Circuit Television System for Tai Po and North Districts	Approved by F.C. Current forecast	97.200 74.811	11/01 06/02	11/03 05/05	The ATC system works were about 40% completed but behind the original programme. The CCTV system works were being commissioned and tested and scheduled for completion by early May 2004. The delay in the start of the project was due to the earlier design changes to relocate the control centre from Tsuen Wan to Wan Chai for improving system efficiency. The project completion date was delayed due to the delay in the start of the contracts and the slow works progress of the ATC system works.
6018TC	Renewal of Hong Kong Area Traffic Control and Closed Circuit Television Systems	Approved by F.C. Current forecast	127.400 124.122	09/03 01/04	11/05 11/05	The delay in project start was due to the need to seek legal advice in the tendering stage for the ATC system contract. This contract commenced in Jan 2004. System design was in progress. For the CCTV system contract, tenders were invited on 12.3.2004. The project as a whole was on scheduled for completion in Nov 2005.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6046TR	East Rail Extension - essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line	Approved by F.C. Current forecast	656.500 640.575	02/03 02/03	06/07 06/07	Works were about 20% completed. Widening works for the Lok Ma Chau Road and the Lok Ma Chau Terminus access road were in progress. A border road vehicular bridge and a temporary cofferdam for the proposed passenger bridge were under construction.
6048TR	East Rail Extension - essential public infrastructure works for Hung Hom to Tsim Sha Tsui Extension	Approved by F.C. Current forecast	1146.400 1054.572	03/01 03/01	08/04 08/04	Construction of subways in Mody Road, Middle Road and Blenheim Avenue was substantially completed. The subway at Nathan Road and extension works of the MTR Tsim Sha Tsui Station southern concourse were under construction. The overall progress of works was 75% completed. The current forecast was lower than the APE due to lower tender prices of the KCRC Contracts No. HCC300 and HCC302.
6049TR	East Rail Extension - essential public infrastructure works for Ma On Shan to Tai Wai Rail Link - subways and footbridge	Approved by F.C. Current forecast	117.900 101.652	03/01 03/01	12/04 12/04	The subway at Tai Wai Station was opened to the public in Dec 2003. Construction of other subways and a footbridge was in progress. The progress of works was 96% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6121TB	Duplication of Pedder Street Footbridge	Approved by F.C. Current forecast	65.000 50.684	10/00 10/00	12/02 02/04	The footbridge was opened to the public in Oct 2003. Remaining roadworks and landscaping works were completed in Feb 2004. The completion date had been delayed due to late submission of a remedial proposal for the testing of pre-bored H piles, late completion of the condition survey and water-proofing works at the Central Subway Station, and the delay in delivery of structural steelworks for the roof of the footbridge. The project estimate was lower than the APE due to lower tender prices, the decreasing trend of inflation and a reduction of project contingencies.
6246TH	Kam Tin Bypass	Approved by F.C. Current forecast	290.800 195.189	06/01 06/01	12/03 06/04	Major activities including filling works, drainage works, mainlaying works and the construction of noise barrier footings were underway. The overall works were 80% completed. The completion date was delayed due to slow works progress which however has much improved in recent months. The project estimate was decreased due to lower tender prices, the decreasing trend of inflation and a reduction of project contingencies.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6365TH	Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan	Approved by F.C. Current forecast	2528.300 1885.557	06/01 08/01	06/05 10/05	The project comprises two contracts. Under the first contract (section between Area 2 and Ting Kau), slope works and the construction of reinforced earth walls, seawalls, footbridges, noise enclosures, bored piles and retaining walls were in progress. The works were 69% completed. Under the second contract (section between Ting Kau and Sham Tseng), slope works and the construction of reinforced earth walls, retaining walls and bored piles were in progress. The works were 40% completed. Completion of the project was delayed due to late commencement of the second contract (which required more time for tender assessment) and the effects of inclement weather. The project estimate was lower than the APE due to lower tender prices of both contracts.
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	Approved by F.C. Current forecast	1232.300 913.820	09/01 11/01	06/05 04/06	The project, excepting a 300m section of road, was under construction. The construction of reinforced earth walls, noise mitigation structures, footbridges and drainage was in progress. The works were 56% completed. The start of the project was delayed due to prolonged finalization of tender documents by the consultant. The last 300m section of road was originally planned to interface with the Route 10 project. Due to deferral of the latter, HyD would let a separate contract to construct this road. In accordance with the revised programme, completion of the whole project would be delayed to Apr 2006. The project estimate was lower than the APE due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6557TH	Central-Wan Chai Bypass and Island Eastern Corridor Link - consultant's fees and investigations	Approved by F.C. Current forecast	200.000 156.560	03/95 03/95	10/99 10/09	Completion date was deferred due to the programme delay of the construction works for the Central-Wan Chai Bypass and Island Eastern Corridor Link. The latter was under review in conjunction with the Wan Chai Development Phase II.
6589TH	Salisbury Road underpass and associated road improvement works	Approved by F.C. Current forecast	331.300 295.561	03/01 03/01	08/04 02/05	Road widening works at Salisbury Road west of Nathan Road were completed. The road works east of Nathan Road entrusted to KCRC under the East Rail Tsim Sha Tsui Extension Project were about 55% completed. The works suffered delay due to difficulties in the implementation of temporary traffic arrangements and more-than-expected rock excavation. The programme for the carriageway reconstruction works along Salisbury Road between Nathan Road and Kowloon Park Drive would also be reviewed to tie in with the programme for the proposed Kowloon Southern Link.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6694TH	Route 8 (formerly Route 9) between Cheung Sha Wan and Sha Tin	Approved by F.C. Current forecast	6759.700 5101.664	12/01 12/01	04/07 04/07	Major construction activities under the advance works contract had been completed and the contract was near completion. Testing and commissioning of the chlorination system under the reprovisioning of waterworks contract were in progress. Bored piling works, drainage works and slope works under the Lai Chi Kok Viaduct contract were progressing as scheduled. Slope works, drainage works and site formation works under the Eagle's Nest Tunnel contract were in progress. Tunnelling works and site formation works under the Shatin Heights Tunnel and approaches contract were progressing as scheduled. The project estimate was lower than the APE due to price adjustment for deflation.
6711TH	Route 8 (formerly Route 9) between Tsing Yi and Cheung Sha Wan - remaining works	Approved by F.C. Current forecast	7468.200 7468.200	02/03 04/03	12/07 05/08	The Nam Wan Tunnel and West Tsing Yi Viaduct contract was in progress. Tenders received for the Stonecutters Bridge contract were under assessment. Tenders for the traffic control and surveillance system were invited in Mar 2004. Tender documents of the East Tsing Yi Viaduct were being finalised. Upon a review of the construction programme and the extension of tender period for the Stonecutters Bridge contract, the overall completion date of the project was revised to May 2008.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	Approved by F.C. Current forecast	629.800 694.400	12/03 05/04	09/06 03/07	Tenders received in Nov 2003 were under assessment. The delay of project start was due to the need to seek the LegCo's approval for an increase in the APE due to the higher-than-expected tender prices.
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	Approved by F.C. Current forecast	931.000 924.498	08/03 07/03	12/05 12/05	The works were 16% completed. Piling works, slope cutting and construction of retaining walls were in progress.
6736TH	Deep Bay Link	Approved by F.C. Current forecast	4594.600 3923.292	06/03 06/03	12/05 12/05	The project comprises two main construction contracts. Construction of piles, pile caps, piers and segment production works were in progress. The works were about 24% and 20% completed under the first (northern section) contract and the second (southern section) contract respectively. The project estimate was lower than the APE due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6745TH	Grade separation at Light Rail Transit junction LT1 at Tsing Lun Road, Tuen Mun	Approved by F.C. Current forecast	138.600 138.545	04/02 04/02	12/04 03/05	Piling works were completed. Construction of a viaduct was in progress. The overall works were 58% completed. The project completion date was delayed due to late possession of part of the site.
6757TH	Route 8 (formerly Route 9) between Tsing Yi and Cheung Sha Wan - Ngong Shuen Chau Viaduct and the associated works	Approved by F.C. Current forecast	3650.000 2131.246	03/02 04/02	12/06 12/06	Construction of pile caps, columns and precasting of bridge segments were in progress. The project estimate was reduced due to deflation and cost savings by adopting an alternative viaduct design.
6759TH	Shenzhen Western Corridor	Approved by F.C. Current forecast	3188.000 2645.283	08/03 08/03	12/05 12/05	Construction of pile and pile caps for cable-stayed bridge and viaducts were in progress. The overall works were 25% completed. The project estimate was lower than the APE due to deflation and lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6788TH	New boundary bridge between Lok Ma Chau and Huanggang	Approved by F.C. Current forecast	330.400 305.986	11/03 03/04	12/04 04/05	Piling works for viaducts were about 30% completed. Landscaping and minor works would be completed in early 2005 but would not affect the bridge opening. Substructure works for the main bridge entrusted to the Shenzhen Municipal Government were about 70% completed. Superstructure works for the main bridge would commence in May 2004.
7022CD	Main drainage channel for Yuen Long and Kam Tin - Shan Ha Tsuen to Lam Hau Tsuen section	Approved by F.C. Current forecast	125.100 124.346	09/03 09/03	01/06 01/06	The works were on schedule and 31% completed.
7030CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1 - remainder	Approved by F.C. Current forecast	136.400 123.687	12/01 12/01	10/04 10/04	This project comprises three contracts for the construction of a drainage channel, a pumping station and the installation of E&M equipment. The overall works were 72% completed. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7052TH	Route 9 (formerly Route 5) - section between Shek Wai Kok and Chai Wan Kok	Approved by F.C. Current forecast	1098.500 905.000	08/01 09/01	12/05 12/05	An advance contract was substantially completed in Jul 2003. The main contract commenced in early Sep 2002 and the works were about 35% completed. The project estimate was reduced due to lower tender prices and the adjustment of inflation factors.
7053CD	River training works for the Upper River Indus	Approved by F.C. Current forecast	756.300 755.988	08/99 08/99	03/04 03/04	Works were substantially completed in Mar 2004.
7070CD	Yuen Long bypass floodway	Approved by F.C. Current forecast	476.200 429.552	11/02 01/03	05/06 05/06	The commencement date was slightly delayed due to extra time to complete tendering procedures. The works were about 37% completed. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7073CD	San Tin Eastern Main Drainage Channel	Approved by F.C. Current forecast	354.200 337.650	09/02 10/02	09/05 10/05	The commencement date was slightly delayed due to extra time to complete tendering procedures. The overall works were 44% completed. The project estimate was reduced due to deflation.
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2 - Kam Tin San Tsuen to Wang Toi Shan section	Approved by F.C. Current forecast	419.300 312.497	06/99 08/99	05/02 03/04	Works were substantially completed in Mar 2004. The completion date suffered delay due to the liquidation of the original contractor in Jul 2002 and the novation of the contract to a new contractor in Sep 2002. The project estimate was reduced due to lower tender prices.
7100CD	Main drainage channel for Ngau Tam Mei phase 1 - Yau Mei San Tsuen to Tai Sang Wai section	Approved by F.C. Current forecast	442.500 357.650	10/99 11/99	08/02 06/05	Due to liquidation of the original contractor, the contract was novated to a new contractor on 3.6.2003. The overall works were 76% completed. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7117CD	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories	Approved by F.C. Current forecast	174.800 167.934	11/01 12/01	03/05 12/05	Two works contracts were in progress. Commencement of the second contract at Mai Po Lo Wai and Mai Po San Tsuen was delayed due to more time in completing the tendering. This extended the end of the original contract period to fall into a “no works period” in Mai Po as stipulated in the environmental permit and required a further 3-month consequential extension in order to complete all the works. Completion of the project was accordingly extended to Dec 2005. The overall works for the project were 65% completed.
7193TH	Ting Kok Road upgrading, stage 1, phase 2	Approved by F.C. Current forecast	218.400 217.467	09/02 09/02	12/04 12/04	The works were about 60% completed. Construction of subway, roadworks, retaining walls and slopeworks was in progress.
7458CL	Sha Tin New Town, stage II - construction of Road T3	Approved by F.C. Current forecast	2120.200 1807.529	03/03 03/03	04/07 04/07	Construction works commenced on 26.3.2003. Pre-drilling works for foundations started in Jun 2003. The overall works were about 18% completed. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7554TH	Sha Tin New Town, stage II - Road D15 linking Lok Shun Path and Tai Po Road	Approved by F.C. Current forecast	132.000 123.203	09/01 12/01	11/03 07/04	Commencement of works was delayed due to extra time in resolving land issues with KCRC. The progress of works was further delayed due to inclement weather and an unforeseen high rock level requiring extra rock excavation. The overall works were about 75% completed.
9030WS	Salt water supply system for Pokfulam area - mainlaying	Approved by F.C. Current forecast	141.200 94.984	09/95 09/95	12/98 06/04	Majority of mainlaying works was substantially completed in early 2000. The delay was due to difficult site conditions and inclement weather. The remaining mainlaying works were re-programmed to tie in with another project and were about 98% completed. The delay will not affect water supply as there is sufficient spare capacity from the existing supply system to cope with the demand. The project estimate was reduced due to lower tender prices.
9041WS	Mainlaying for extension of North Point low level salt water supply system	Approved by F.C. Current forecast	86.900 86.888	06/01 08/01	06/03 09/04	The project start date was slightly deferred due to longer time to verify the eligibility of one tenderer. The project completion was further deferred due to difficult site conditions and stringent traffic requirements. The overall works were 96% completed. The delay will not affect water supply as there is sufficient capacity from the existing supply system to cope with the demand. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9069WC	Improvement of water supply to Western, Central and Wan Chai areas and extension of water supply to Central and Wan Chai Reclamation - stage 1	Approved by F.C. Current forecast	249.000 248.881	10/94 10/94	08/97 09/04	Majority of the works was completed in 2003. The remaining mainlaying works were expected to be completed by Sep 2004. Project completion was deferred due to interfacing with other projects, long time taken to complete TIA studies, difficult site conditions, stringent traffic and environmental protection requirements and subsequent contractual complications. These remaining mainlaying works were about 98% completed. The delay will not affect water supply as some developments in Western, Central and Wanchai have been delayed.
9085WC	Water supply to South East Kowloon development, stage 1 - works	Approved by F.C. Current forecast	615.700 493.124	04/02 07/02	03/05 06/05	This project comprises the construction of Diamond Hill No. 2 fresh water service reservoir, uprating of Tai Wan salt water pumping station and laying of associated watermains. The overall works were 56% completed. The delay in commencing the works was due to longer time in resolving land matters. The project estimate was reduced due to lower tender prices.
9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1	Approved by F.C. Current forecast	2063.400 2063.400	06/03 06/03	12/08 12/08	The project comprises the replacement and rehabilitation of about 308 km of water mains under 11 separate contracts. Eight of these contracts have commenced. Tendering for remaining three contracts is in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9091WC	Water supply to new developments in Yau Tong area	Approved by F.C. Current forecast	377.600 205.177	11/99 11/99	03/04 12/04	The project comprises the construction of Yau Tong No. 2 fresh water service reservoir and laying of associated water mains. The overall works were about 91% completed. The project completion was deferred to Jun 2004 due to excessive rock encountered during the construction of the service reservoir. The project completion is further deferred to Dec 2004 due to recent failure in water tightness tests. The project estimate was reduced due to lower tender prices.
9175WC	Replacement and rehabilitation of water mains, stage 1 phase 1 (part 1) works in Sheung Shui, Tai Po, Sha Tin and Mong Kok	Approved by F.C. Current forecast	115.300 78.972	12/00 12/00	03/06 03/06	Part of the mainlaying works in Sheung Shui and Tai Po was completed in Jan 2002 and July 2003 respectively. Other works in Tai Po, Sha Tin, Sheung Shui and Mong Kok were in progress. The overall mainlaying works were about 91% completed. The project estimate was reduced due to lower tender prices.
9224WF	Mainlaying between Sham Tseng and Yau Kom Tau	Approved by F.C. Current forecast	91.600 71.479	05/01 08/01	05/05 05/05	The project comprises mainlaying works to be carried out as entrusted works under two HyD's roadwork contracts. Whilst the roadworks contracts commenced in Aug 2001 and May 2002 respectively, the mainlaying works were commenced only in Dec 2002. The mainlaying works were 19% completed. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9231WF	Reconstruction of catchwater channels on Hong Kong Island and Lantau Island	Approved by F.C. Current forecast	252.700 233.133	09/02 09/02	08/05 08/05	The project comprises the reconstruction of catchwater channels and upgrading of 20 adjoining priority slopes on Hong Kong Island and Lantau Island. The overall works were 53% completed.
9232WF	Reconstruction of catchwater channels and tunnels in Tai Lam Chung	Approved by F.C. Current forecast	137.100 134.182	04/03 04/03	04/06 04/06	The project comprises the reconstruction of catchwater channels and tunnels and upgrading 16 adjoining priority slopes in Tai Lam Chung. The overall works were 18% completed.
9241WF	Extension of water supply to Pok Fu Lam areas	Approved by F.C. Current forecast	117.200 60.049	02/01 02/01	06/04 04/05	This project comprises the construction of a service reservoir and associated fresh water mains. Construction of the service reservoir was completed in Feb 2003. Mainlaying works were about 84% completed. The project completion was deferred due to delayed availability of site for part of mainlaying works. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9259WF	Mainlaying between Sham Tseng and Ka Loon Tsuen	Approved by F.C. Current forecast	66.500 41.810	05/01 11/01	05/05 05/05	The project comprises the laying of about 3.5 km of 1 000 mm diameter fresh water main from Sham Tseng to Ka Loon Tsuen, which was entrusted to a roadwork contract. Whilst the roadworks commenced in Nov 2001, the mainlaying works were commenced only in Dec 2002. The mainlaying works were 11% completed. The project estimate was reduced due to lower tender prices.
9323WF	Provision of Water Supply to Ngong Ping	Approved by F.C. Current forecast	72.500 71.962	06/03 06/03	08/05 08/05	The project comprises the construction of a pumping house, a service reservoir and laying of 12 km length of watermains. Construction of service reservoir, pump house, watermains continued. The overall works were about 30% completed.

Secretary for
Health, Welfare and Food

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3001SO	Residential training complex for juveniles in Tuen Mun	Approved by F.C. Current forecast	329.700 329.700	03/04 03/04	11/06 11/06	Works commenced on 1.3.2004. Site preparation works were in progress.
3011NG	Market and public toilet in Aldrich Bay Reclamation Area	Approved by F.C. Current forecast	143.020 127.587	03/02 03/02	04/06 04/07	Project was entrusted to HD. Piling works were completed. The whole of the works would be delayed for completion in Apr 2007 to tie in with the overall housing development. Due to a lower outturn forecast, an originally proposed public transport interchange was deleted causing delay to the housing development. The project estimate was reduced due to lower tender prices.
3012NB	Public mortuary in Area 26E, Kwai Chung	Approved by F.C. Current forecast	140.200 140.200	07/02 09/02	06/05 06/05	Construction commenced in Sep 2002. The start date was delayed due to longer time spent in the finalization of land allocation. The overall works were 40% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3013NM	Conversion of Centre Street Market in Sai Ying Pun - phase 2	Approved by F.C. Current forecast	77.100 77.100	03/00 04/00	09/02 01/04	Construction works were substantially completed in Jan 2004. The completion date was delayed due to the need to meet stall operators' requirements raised during the works period and additional works for new stall design to improve the operating environment of the market.

Secretary for Home Affairs

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3044RG	Indoor recreation centre cum library in area 100, Ma On Shan	Approved by F.C. Current forecast	455.800 353.953	10/00 10/00	06/03 07/04	Piling works were completed in Nov 2001. Superstructure works were in progress. The overall works were 85% completed. The completion date was delayed due to slow progress of the piling works and changes to building design to meet fire services requirements. The project estimate was reduced due to lower tender prices.
3045RG	Tai Kok Tsui Complex (Phase 2)	Approved by F.C. Current forecast	726.300 600.000	12/00 01/01	03/04 05/05	Foundation and basement contract was completed. Superstructure works which had commenced in Nov 2002 were 25% completed. The completion date of project was delayed due to the slow progress of the foundation and basement contract and recent changes to the market design required by FEHD. The project estimate was reduced due to lower tender prices.
3046RG	Stanley Complex	Approved by F.C. Current forecast	173.800 173.800	05/03 06/03	01/06 01/06	Construction works were 34% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3173SC	Centre for youth development	Approved by F.C. Current forecast	550.900 750.900	06/02 06/02	12/05 10/07	Piling works were 95% completed. Tender assessment for superstructure works completed. Tenders were however put on hold pending further consideration of the future operation and management mode of the building. (Note: \$200M for this project is donated by the Board of Management of the Chinese Permanent Cemeteries)
3179SC	Community hall at Aldrich Bay phase 4 housing development	Approved by F.C. Current forecast	35.194 27.238	11/99 03/01	07/03 12/04	The project is entrusted to HD. The completion date was revised to tie in with HD's housing development programme. Superstructure works were already completed. ArchSD would carry out fitting out works for completion in Dec 2004. The project estimate was reduced due to lower tender prices.
3180SC	Community hall at Tsz On Estate phase 3 housing development	Approved by F.C. Current forecast	41.207 35.182	01/00 05/00	06/03 12/04	The project is entrusted to HD. The completion date was revised to tie in with HD's housing development programme. Superstructure works were already completed. ArchSD would carry out fitting out works for completion in Dec 2004. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3181SC	Community hall at Sheung Tak Estate phase 9 housing development	Approved by F.C. Current forecast	43.694 32.378	11/99 11/99	08/03 05/04	The project is entrusted to HD. The completion date was revised to tie in with HD's housing development programme. Superstructure works were completed. Fitting out works by ArchSD were in progress and scheduled for completion in May 2004. The overall works for the project were 99% completed. The project estimate was reduced due to lower tender prices.
3186SC	Joint-user building at Rock Hill Street, Kennedy Town	Approved by F.C. Current forecast	245.300 245.300	07/03 07/03	06/06 06/06	Piling works were in progress.
3240RS	Ma On Shan Sports Ground - phase 2	Approved by F.C. Current forecast	105.200 89.284	10/02 10/02	09/04 09/04	Superstructure works were in progress and 77% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3243RS	Indoor Recreation Centre in Area 17, Tin Shui Wai	Approved by F.C. Current forecast	119.600 119.600	11/03 12/03	04/06 04/06	Piling works commenced in December 2003 and were 38% completed.
3370RO	Hammer Hill Road Park, Diamond Hill	Approved by F.C. Current forecast	177.000 177.000	07/03 07/03	06/06 06/06	Project was entrusted to the Chi Lin Nunnery. Works were in progress and scheduled for completion in mid 2006.
3376RO	Improvement works to Lei Yue Mun Park and Holiday Village	Approved by F.C. Current forecast	81.300 81.300	05/04 05/04	08/06 08/06	Assessment of tenders was in process.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7054HH	Village improvements and development schemes in the New Territories:1996-97 programme	Approved by F.C. Current forecast	229.700 206.945	06/96 06/96	03/00 12/03	Project was substantially completed in Dec 2003. The overall delay in the completion of works was due to local objections and unavailability of sites. The outstanding works for two minor items will be carried out upon availability of land scheduled in Sep 2005.

Secretary for
Housing, Planning and Lands

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
2505CL	Stage 2 reclamation at Tuen Mun Area 38	Approved by F.C. Current forecast	286.600 213.632	10/00 11/00	01/05 01/05	All civil works were substantially completed. A temporary recycling facility continued in operation on the reclaimed land. The project estimate was reduced due to lower tender prices.
5236CL	Tai O development - sheltered boat anchorage	Approved by F.C. Current forecast	287.500 287.500	02/03 02/03	08/05 08/05	The overall works were 32% completed and the progress of works was satisfactory. Dredging works were concentrated on the breakwater and boat anchorage area. Ground investigation works and piling works for the promenade and seawall were in progress. Formation for the mangrove planting area and the reclamation area was in progress.
7027CG	Yuen Long south extension - road works in Areas 13 and 14	Approved by F.C. Current forecast	385.500 361.731	11/02 11/02	05/05 12/05	The works were 42% completed. Drainage and bridge construction works were in progress. The project completion date was revised to Dec 2005 due to local objections which delayed the progress of works. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7324CL	Tseung Kwan O development, phase 3 - remaining reclamation in the town centre extension, stage 2 and associated main drainage works	Approved by F.C. Current forecast	544.300 449.666	04/00 06/00	02/03 01/04	The project provides land for housing and school development as well as infrastructure to support the Tseung Kwan O town centre extension. Due to the need to employ an independent agency to carry out environmental monitoring and auditing, the commencement of the works contract suffered a delay of two months. All engineering works were completed in Jan 2004 except some minor outstanding works, including a silt handling building to be completed in Aug 2005. The project estimate was reduced due to lower tender prices.
7343CL	Central reclamation, phase III - engineering works	Approved by F.C. Current forecast	3561.500 3561.500	12/02 02/03	06/07 09/07	This project comprises three construction contracts. The first contract (core reclamation works) commenced in Feb 2003 for completion in late 2007. Part of the marine works had been suspended pending the outcome of a judicial review on the reclamation works. These works were subsequently resumed after the High Court had dismissed the judicial review on 9.3.2004. The second contract (construction of dolphins at Chai Wan Basin), commenced in May 2003, was substantially completed in Oct 2003. The third contract (hinterland drainage improvement) commenced in Dec 2003 for completion in early 2007. The project start and completion dates had been revised due to (i) further coordination with MTRC on railway works. (ii) revisions to the tender documents; and (iii) a longer period for tender assessment to incorporate a marking scheme for tender evaluation. The earlier suspension of part of the marine works has also affected the completion date of the core reclamation contract but the full extent of the delay has yet to be ascertained.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7410CL	Reclamation works for district open space and government/institution/community facilities in north Tsing Yi	Approved by F.C. Current forecast	120.600 120.600	01/02 02/02	06/06 06/06	Reclamation works were completed. Soil decontamination works were in progress. The overall works were about 55% completed.
7437CL	Roadworks in Aldrich Bay reclamation area	Approved by F.C. Current forecast	283.100 189.032	12/98 01/99	11/01 07/06	The first and second roadworks contracts were completed in Apr 2002 and Nov 2003 respectively. The overall project completion date was revised to Jul 2006 to tie in with the construction programme of the proposed Aldrich Bay Municipal Complex, with which a footbridge under the project would be connected. The project estimate was reduced due to lower tender prices and the effects of deflation factors.
7492CL	Tseung Kwan O development, engineering infrastructure at town centre central and widening of Wan Po Road	Approved by F.C. Current forecast	577.000 496.098	02/98 03/98	05/00 02/04	The works were substantially completed in Feb 2004. This project serves to improve Wan Po Road and provide infrastructure for the planned developments in Tseung Kwan O town centre central. The first contract comprising improvement works to Wan Po Road commenced in Mar 1998 and was completed in Nov 2001. Works under the second contract were once suspended for investigation of unusual ground settlement. Due to slow progress of works, Government re-entered the works in Apr 2001. A completion contract commenced in Jul 2001. This contract was substantially completed in Feb 2004. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7684CL	Hung Shui Kiu development, stage II - engineering infrastructure north of Castle Peak Road, phase 1	Approved by F.C. Current forecast	92.100 91.829	07/01 07/01	05/04 12/04	The works were 77% completed. The project completion date was delayed due to inclement weather. The project estimate was slightly reduced due to the effects of deflation factors.
7685CL	Site formation at Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	Approved by F.C. Current forecast	452.300 193.939	08/01 10/01	01/04 12/03	The works were substantially completed in Dec 2003. The project estimate was reduced due to lower tender prices.
7693CL	South East Kowloon development - consultants' fees and site investigation for Kai Tak Approach Channel reclamation	Approved by F.C. Current forecast	63.800 63.512	01/02 01/02	07/03 07/07	The South East Kowloon development is being reviewed to ensure compliance with the Court of Final Appeal's judgment.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development - stage 1	Approved by F.C. Current forecast	537.000 528.050	05/02 07/02	12/06 12/06	The project comprises three contracts for (i) the reclamation works at Ma Liu Shui and reprovisioning of a pier; (ii) package 1 engineering infrastructure works for Pak Shek Kok development; and (iii) roads and drainage works on Ma Liu Shui reclamation. The first two contracts were 70% and 47% completed respectively. The last contract was scheduled for commencement in May 2004.
7704CL	Engineering infrastructure works for Pak Shek Kok development - stage 2A	Approved by F.C. Current forecast	191.800 189.180	12/03 07/04	03/07 06/07	Assessment of tenders was in progress. The project start date was delayed due to additional works proposed by members of the District Councils and LegCo during the funding application and the additional design liaison with the Science Park phase 2 consultants.
7761TH	West Kowloon Reclamation - remaining roadworks, stage 3, phase 1	Approved by F.C. Current forecast	223.400 189.317	06/02 06/02	12/04 12/04	Earthworks, drainage works, road works and construction of foundations and superstructure were in progress. The overall works were 68% completed. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7770TH	Grade-separated interchange T1/P1/P2, Tseung Kwan O	Approved by F.C. Current forecast	438.600 405.929	04/02 05/02	04/05 04/05	The overall works were about 60% completed. The project estimate was reduced due to lower tender prices.
B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon reclamation, Yau Ma Tei	Approved by F.C. Current forecast	256.900 1954.485	04/03 07/98	11/05 04/04	Site possession was delayed due to extra time required to finalize the engineering conditions with parties concerned. Piling works commenced in Jun 2003 and were about 90% completed. Assessment of tenders for superstructure works was in progress.
B563CL	Tin Shui Wai further development - road junction improvement, site formation and main engineering infrastructure	Approved by F.C. Current forecast	3163.200 1954.485	10/98 07/98	12/01 04/04	This project comprises four contracts for the provision of engineering infrastructure for the further development of Tin Shui Wai. The first three contracts were substantially completed. The fourth contract was re-entered by Government in Dec 2001. Remaining works were being carried out under a completion contract which commenced in Dec 2002 for completion in early 2004. The delay had no significant impact on the provision of infrastructure to support the residential developments and population intake. The overall works were 96% completed. The project estimate was reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B564CL	Development near Choi Wan Road and Jordan Valley	Approved by F.C. Current forecast	1779.300 1693.000	09/01 11/01	06/06 12/08	Site formation works were 52% completed. The project start date was delayed by two months due to longer time in the finalization of the temporary land allocation at the former Kai Tak Airport. The current forecast for the completion date was revised from Jun 2006 to Dec 2008 as reported previously due to the deferral of the infrastructure contract to tie in with the development programme. The current forecast for the project estimate was reduced due to lower costs of construction prices.
B643TH	Trunk Road T7 in Ma On Shan	Approved by F.C. Current forecast	2011.600 1460.829	11/00 01/01	08/04 08/04	Bridge launching works were completed in Jan 2004. Erection of structural steelworks for noise barriers and installation of noise barrier panels were in progress. The overall works were about 82% completed. The project estimate was reduced due to lower tender prices.
B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction	Approved by F.C. Current forecast	111.500 116.896	07/02 08/02	12/04 12/04	Construction of footbridges, retaining walls, road works and subways and implementation of traffic diversions were in progress. The overall progress of works was 39% completed. The project estimate was higher than the APE due to an unforeseen high tender price.

Secretary for Security

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3006GD	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun - stage 2	Approved by F.C. Current forecast	503.600 474.877	11/02 12/02	08/04 03/05	Commencement of works was delayed due to late completion of the enabling piling and site formation works project. Superstructure works were in progress and about 20% completed. The completion date suffered further delay due to the contractor's slow progress of works. The project estimate was reduced due to lower tender prices.
3011GB	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the 'co-location' arrangement - design and construction works	Approved by F.C. Current forecast	2173.500 2173.500	04/04 04/04	12/05 12/05	Design entrustment agreement was signed between Hong Kong and Shenzhen on 5.2.2004. A construction entrustment agreement was expected to be signed in Apr 2004. A master layout plan for the project had been approved. Preparation of schematic design was in progress.
3072KA	Improvement works at Lo Wu Terminal Building	Approved by F.C. Current forecast	108.000 108.000	05/03 06/03	02/05 04/05	The project comprises two stages of works. The first stage, for the expansion of passenger hall and the construction of a new transformer building, commenced in Jun 2003 and was proceeding as scheduled. The second stage, comprising the construction of a new passageway and other renovation works, commenced in Sep 2003 and the progress was slightly behind schedule due to the special sequencing of works to cope with the unexpectedly high passenger flow.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3073LC	Reprovisioning of Victoria Prison at Lai Chi Kok old staff married quarters site	Approved by F.C. Current forecast	229.400 229.400	03/04 03/04	10/05 10/05	Works commenced on 8.3.2004.
3234LP	Redevelopment of Police Headquarters, Arsenal Street, Wanchai (Arsenal Yard Phase 3 development) - stage 2	Approved by F.C. Current forecast	3233.800 2029.108	11/00 11/00	04/04 04/04	Superstructure works were in progress. The overall works for the project were 85% completed. The project estimate was reduced due to lower tender prices.
3241LP	New Territories South Regional Headquarters and Operational Base at Tsuen Wan	Approved by F.C. Current forecast	667.500 667.500	12/02 12/02	07/05 07/05	The overall works were 15% completed.

Appendix

- A. Projects which were completed in the quarter ending December 2003 and have been excluded from this report.

<u>Item</u>	<u>Title</u>
1. 2504CL	Tseung Kwan O port development at Area 137 (Fat Tong O) stage 2 reclamation
2. 3003NG	Tai Po Complex
3. 3094ET	Special school for physically handicapped children at Fung Shing Street, Ngau Chi Wan
4. 3182SC	Community hall at Shek Lei Estate phase 12 housing development
5. 3243ES	Two secondary schools in Area 73A, Tseung Kwan O
6. 3295EP	Primary school in Area 73A, Tseung Kwan O
7. 6038TR	West Rail (Phase I) - Essential public infrastructure works for Tuen Mun section
8. 6039TR	West Rail (Phase I) - Essential public infrastructure works for Sham Shui Po section
9. 6042TR	West Rail (Phase I) - Essential public infrastructure works for Tsuen Wan section
10. 6043TR	West Rail (Phase I) - Essential public infrastructure works for Kam Tin Section
11. 6045TR	West Rail (Phase I) - Essential public infrastructure works for Yuen Long section
12. 6734TH	Route 9 between Tsing Yi and Cheung Sha Wan - detailed design and associated site investigations
13. 6738TH	Route 10 - North Lantau to Yuen Long Highway - detailed design of the southern section
14. 7659CL	Kau Hui development - engineering works in Area 16, Yuen Long, phase 1
15. 9205WF	Integration of the North Point and Central cross harbour mains supply zones - remaining works
16. B212WF	Transfer facilities from the Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area - stage 1
17. B271LP	Reprovisioning of the Police Dog Unit and Force Search Unit from the Burma Lines site to Sha Ling

- B. Projects which were completed in the quarter ending March 2004 and will be excluded from the next report onwards.

<u>Item</u>	<u>Title</u>
1. 3013NM	Conversion of Centre Street Market in Sai Ying Pun - phase 2
2. 3087ET	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5 - phase 4 - site investigations and consultants' fees
3. 5322WF	Infrastructure for Penny's Bay Development, Package 1 - Yam O Tuk fresh water service reservoir and associated works
4. 6121TB	Duplication of Pedder Street Footbridge
5. 7053CD	River training works for the Upper River Indus
6. 7054HH	Village improvements and development schemes in the New Territories: 1996-97 programme
7. 7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2 - Kam Tin San Tsuen to Wang Toi Shan section
8. 7324CL	Tseung Kwan O development, phase 3 - remaining reclamation in the town centre extension, stage 2 and associated main drainage works
9. 7492CL	Tseung Kwan O development, engineering infrastructure at town centre central and widening of Wan Po Road
10. 7685CL	Site formation at Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin

C. The following projects were injected into the definitive list in this quarter for future monitoring.

<u>Item</u>	<u>Title</u>
1. 3012NB	Public mortuary in Area 26E, Kwai Chung
2. 3061KA	Independent Commission Against Corruption Headquarters building, North Point
3. 3073LC	Reprovisioning of Victoria Prison at Lai Chi Kok old staff married quarters site
4. 3186SC	Joint-user building at Rock Hill Street, Kennedy Town
5. 3243RS	Indoor recreation centre in Area 17, Tin Shui Wai
6. 3370RO	Hammer Hill Road Park, Diamond Hill
7. 3376RO	Improvement to Lei Yue Mun Park and Holiday Village
8. 7022CD	Main drainage channel for Yuen Long and Kam Tin - Shan Ha Tsuen to Lam Hau Tsuen section
9. 7704CL	Engineering infrastructure works for Pak Shek Kok development - stage 2A

D. Abbreviations

APE	approved project estimate
ArchSD	Architectural Services Department
ATC	Area Traffic Control
CCTV	closed circuit television system
CT9	Container Terminal 9
E&M	electrical and mechanical
FC	Finance Committee
FEHD	Food and Environmental Hygiene Department
FSTB	Financial Services and the Treasury Bureau
HD	Housing Department
HyD	Highways Department
KCRC	Kowloon Canton Railway Corporation
MTRC	Mass Transit Railway Corporation
TIA	traffic impact assessment