

HONG KONG SPECIAL ADMINISTRATIVE REGION

ORDINANCE No. 5 OF 2004



TUNG Chee-hwa
 Chief Executive
 6 May 2004

An Ordinance to apply a sum not exceeding \$244,948,356,000 to the services of the Government in the financial year ending on 31 March 2005.

[7 May 2004]

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Appropriation Ordinance 2004.

2. Authorization of appropriation

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$244,948,356,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2004, and ending on 31 March 2005, is authorized.

SCHEDULE

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office	59,760,000
22	Agriculture, Fisheries and Conservation Department	720,686,000
23	Auxiliary Medical Service	62,304,000
24	Audit Commission	123,206,000

Number of Vote	Head of Expenditure	Amount of Vote \$
25	Architectural Services Department	1,453,374,000
26	Census and Statistics Department	503,306,000
27	Civil Aid Service	74,991,000
28	Civil Aviation Department	663,715,000
30	Correctional Services Department	2,466,385,000
31	Customs and Excise Department	1,904,226,000
35	Government Secretariat: Beijing Office	48,256,000
37	Department of Health	2,900,869,000
39	Drainage Services Department	1,637,681,000
42	Electrical and Mechanical Services Department	238,627,000
43	Civil Engineering Department	922,614,000
44	Environmental Protection Department	2,422,912,000
45	Fire Services Department	3,078,749,000
46	General Expenses of the Civil Service	4,872,854,000
47	Information Technology Services Department	506,520,000
48	Government Laboratory	244,718,000
49	Food and Environmental Hygiene Department	3,958,769,000
51	Government Property Agency	1,706,753,000
53	Government Secretariat: Home Affairs Bureau	684,835,000
55	Government Secretariat: Commerce, Industry and Technology Bureau (Communications and Technology Branch)	133,372,000
59	Government Logistics Department	511,386,000
60	Highways Department	1,949,958,000
62	Housing Department	332,952,000
63	Home Affairs Department	1,278,694,000
70	Immigration Department	2,322,478,000
72	Independent Commission Against Corruption	681,580,000
74	Information Services Department	373,036,000
76	Inland Revenue Department	1,236,311,000
78	Intellectual Property Department	107,787,000
79	Invest Hong Kong	233,718,000
80	Judiciary	981,099,000
82	Buildings Department	803,932,000
90	Labour Department	1,176,254,000
91	Lands Department	1,488,396,000
92	Department of Justice	897,942,000
94	Legal Aid Department	785,736,000

Number of Vote	Head of Expenditure	Amount of Vote \$
95	Leisure and Cultural Services Department	5,218,210,000
96	Government Secretariat: Hong Kong Economic and Trade Offices ...	279,293,000
100	Marine Department	942,366,000
106	Miscellaneous Services	6,598,165,000
110	Territory Development Department	211,846,000
112	Legislative Council Commission	367,724,000
114	Office of The Ombudsman	86,978,000
116	Official Receiver's Office	135,815,000
118	Planning Department	444,035,000
120	Pensions	16,327,139,000
121	Independent Police Complaints Council	13,088,000
122	Hong Kong Police Force	11,563,502,000
136	Public Service Commission	18,588,000
138	Government Secretariat: Housing, Planning and Lands Bureau (Planning and Lands Branch)	84,798,000
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	542,827,000
143	Government Secretariat: Civil Service Bureau	445,102,000
144	Government Secretariat: Constitutional Affairs Bureau	34,442,000
145	Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)	713,802,000
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	190,776,000
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	152,187,000
149	Government Secretariat: Health, Welfare and Food Bureau	28,589,332,000
151	Government Secretariat: Security Bureau	124,820,000
152	Government Secretariat: Commerce, Industry and Technology Bureau (Commerce and Industry Branch)	531,435,000
155	Government Secretariat: Innovation and Technology Commission ...	412,078,000
156	Government Secretariat: Education and Manpower Bureau	35,068,749,000
158	Government Secretariat: Environment, Transport and Works Bureau (Environment and Transport Branch)	96,317,000
159	Government Secretariat: Environment, Transport and Works Bureau (Works Branch)	216,055,000
160	Radio Television Hong Kong	462,668,000
162	Rating and Valuation Department	390,596,000
163	Registration and Electoral Office	336,193,000
166	Government Flying Service	201,835,000
168	Hong Kong Observatory	208,073,000

Number of Vote	Head of Expenditure	Amount of Vote \$
170	Social Welfare Department	33,166,139,000
173	Student Financial Assistance Agency	3,748,586,000
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	13,057,000
180	Television and Entertainment Licensing Authority	101,218,000
181	Trade and Industry Department	903,811,000
186	Transport Department	908,346,000
188	Treasury	338,686,000
190	University Grants Committee	12,042,532,000
194	Water Supplies Department	5,223,406,000
		<u>214,005,356,000</u>
184	Transfers to Funds	30,943,000,000
	Total	<u><u>244,948,356,000</u></u>