

CB(1)539/04-05(01)



香港電燈有限公司  
***The Hongkong Electric Co., Ltd.***

Tariff Review

2005

電費檢討

Presentation on 16/12/2004

# 二零零五年的應收淨電價 2005 net tariff entitlement



每度(仙)

Cents/kWh

組成部份	12/2004	+/-	1/2005	Components
平均基本電價	108.5	6.4	114.9	Average Basic Tariff
燃料附加費/(折扣)	-4.1	6.3	2.2	Fuel Clause Surcharge/(Rebate)
特別折扣	-1.0	1.0	-	Special Rebate
減費折扣	-0.1	0.1	-	Rate Reduction Rebate
平均淨電價	103.3	13.8 +13.4%	117.1	Average Net Tariff



股東承擔超過七億元特別折扣  
以紓緩加價壓力

**Shareholders provide more  
than \$700 million to alleviate  
the pressure on tariff**

# 二零零五年扣除股東特別折扣後的淨電價



## 2005 net tariff after special rebate from shareholders

每度(仙)

Cents/kWh

組成部份	12/2004	+/-	1/2005	Components
平均基本電價	108.5	6.4	114.9	Average Basic Tariff
燃料附加費/(折扣)	-4.1	6.3	2.2	Fuel Clause Surcharge/(Rebate)
特別折扣	-1.0	-6.1	-7.1	Special Rebate
減費折扣	-0.1	0.1	-	Rate Reduction Rebate
平均淨電價	103.3	6.7 +6.5%	110.0	Average Net Tariff

# 不可控制的成本增加

## Cost increases outside our control



	每度(仙) ¢/kWh	
煤價	+6.3 +6.1%	Coal price
差餉及地租	+2.2 +2.1%	Government rent and rates
稅項	+1.8 +1.8	Tax
沒有減費折扣因 發展基金已是零結餘	+0.1 +0.1%	No more Rate Reduction Rebate due to zero Development Fund
合共	+10.4 +10.1%	Total

# 各類客戶的平均淨電價



## Average net tariff for different categories of customers

每度(仙)

Cents/kWh

客戶類別	12/2004	+/-	1/2005	Categories of customers
家庭客戶	97.0	4.3 +4.4%	101.3	Domestic
非家庭客戶	105.1	7.3 +6.9%	112.4	Non-Domestic
平均淨電價	103.3	6.7 +6.5%	110.0	Average Net Tariff

# 對客戶的影響

## Effect On Customers



### 家庭客戶 Domestic Customers

每月用電 Monthly Consumption 度 Units	累積客戶 Cumulative Customers %	每月加幅 Monthly Increase HK\$
150	21%	3.60
300	48%	7.65
500	71%	13.45
700	83%	29.05
1,000	92%	53.95

71%家庭客戶每月加幅13.45元或以下  
An increase of \$13.45 or less per month  
for 71% of domestic customers

### 非家庭客戶 Non-Domestic Customers

每月用電 Monthly Consumption 度 Units	累積客戶 Cumulative Customers %	每月加幅 Monthly Increase HK\$
200	26%	15.80
700	51%	55.30
1,700	70%	135.50
3,300	81%	271.50
8,000	91%	671.00

70%非家庭客戶每月加幅135.5元或以下  
An increase of \$135.5 or less per month for  
70% of non-domestic customers

# 進一步改善電費優惠計劃



## Further improvement to Concessionary Tariff Scheme

<ul style="list-style-type: none"><li>● 向下列有資格領取綜援之用戶提供電費優惠</li></ul>	<ul style="list-style-type: none"><li>● Concessionary tariff is available to the following customers eligible for public assistance</li></ul>
<ul style="list-style-type: none"><li>● 六十歲或以上長者（獨居或與同資格長者合住）</li><li>● 申請人或其家人現正領取傷殘津貼/援助</li><li>● 單親家庭</li><li>● 失業人士</li></ul>	<ul style="list-style-type: none"><li>● Elderly of 60 or above (single or living with similar elderly)</li><li>● Applicant or family member receiving disability allowance</li><li>● Single-parent family</li><li>● Unemployed</li></ul>
<ul style="list-style-type: none"><li>● 每月首二百度的折扣由50%增加至60%—相當於電費減少17.6%</li><li>● 豁免按金</li><li>● 豁免最低收費</li></ul>	<ul style="list-style-type: none"><li>● Discount increased from 50% to 60% for first 200 units each month – equivalent to a tariff reduction of 17.6%</li><li>● Deposit waived</li><li>● No minimum charge</li></ul>



# 電費優惠計劃下的電費



## Charges under the Concessionary Tariff Scheme

每月用電 Monthly Consumption (度 Units)	電費 Electricity Charges		
	2004	減少 Decrease	2005
200	\$82.20	-17.6%	\$67.70
300	\$171.00	-6.9%	\$159.20
400	\$268.60	-3.3%	\$259.70
500	\$366.20	-1.6%	\$360.20

# 總結

## SUMMARY



股東承擔超過七億元紓緩電費壓力

Shareholders contribute more than \$700M to ease tariff pressure

<ul style="list-style-type: none"> <li>• 2005年淨電價增加6.5%</li> </ul>	<ul style="list-style-type: none"> <li>• 6.5% increase in net tariff for 2005</li> </ul>
<ul style="list-style-type: none"> <li>• 基本電價自2002年1月以來首次增加</li> </ul>	<ul style="list-style-type: none"> <li>• Basic tariff increase is the first such increase since January 2002</li> </ul>
<ul style="list-style-type: none"> <li>• 股東已經連續兩年未能賺取准許利潤</li> </ul>	<ul style="list-style-type: none"> <li>• Shareholders have been unable to earn their permitted return in two consecutive years</li> </ul>
<ul style="list-style-type: none"> <li>• 加價未能支付不可控制的成本上漲</li> </ul>	<ul style="list-style-type: none"> <li>• Tariff increase insufficient to cover uncontrollable cost increases</li> </ul>
<ul style="list-style-type: none"> <li>• 為紓緩加價的影響股東承擔超過七億元將特別折扣增加至7.1仙</li> </ul>	<ul style="list-style-type: none"> <li>• Increase special rebate to 7.1 cents costing shareholders more than \$700M to alleviate the impact of tariff increase</li> </ul>
<ul style="list-style-type: none"> <li>• 增加電費優惠令領取綜援的合資格客戶的電費減少17.6%</li> </ul>	<ul style="list-style-type: none"> <li>• Improvement of concessionary scheme to lower the tariff for eligible customers on public assistance by 17.6%</li> </ul>



完

**END**