

NOTE FOR ESTABLISHMENT SUBCOMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2005-06)1 issued to Members in May 2005, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	-71	-35	-106
ICAC officers	-	-	-
J&JOs	-	-1	-1
	-71	-36	-107
As at 8 June 2005			
Civil servants ^{Note}	1 303	24	1 327
ICAC officers	14	-	14
J&JOs	170	-	170
Total	1 487	24	1 511

/Proposals

Proposals for the Establishment Subcommittee meeting on 9 June 2005

2. Subject to Members' agreement and the endorsement of the Finance Committee, the changes to the directorate establishment in relation to the three discussion items on Establishment Subcommittee's agenda for 9 June 2005 are summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 8 June 2005 ^{Note}	1 303	24	1 327
proposed changes			
• Item EC(2005-06)3	-	1	1
• Item EC(2005-06)4	-	-	-
• Item EC(2005-06)5	-	2	2
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Subject to approval	1 303	27	1 330
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The proposals would result in three additional supernumerary posts which are time-limited and will lapse upon completion of the defined task.

Note – Including the proposed deletion of one permanent directorate post and creation of two supernumerary directorate posts vide EC(2005-06)1 and EC(2005-06)2 respectively which are subject to approval by the Finance Committee on 10 June 2005.

Civil Service Bureau
Financial Services and the Treasury Bureau
June 2005