

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2004-05)11 was recommended by ESC at its meeting on 8 December 2004. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 17 December 2004	1 474 (Note 1)	23	1 497
Item EC(2004-05)11	-	-	-
Number of supernumerary posts lapsed	-	-1 (Note 2)	-1
Total	1 474	22	1 496

/Note

Note 1- Exclusive of 14 permanent posts in Independent Commission Against Corruption.

Note 2- One post of Administrative Officer Staff Grade C (D2) in the Offices of the Chief Secretary for Administration and the Financial Secretary of Government Secretariat lapsed on 1 January 2005.

Financial Services and the Treasury Bureau
January 2005

**Summary of the Recommendation of the Establishment Subcommittee
discussed at its meeting on 8 December 2004**

EC Item No.	Head of Expenditure	Recommendation
EC(2004-05)11	HEAD 145 – GOVERNMENT SECRETARIAT : ECONOMIC DEVELOPMENT AND LABOUR BUREAU (ECONOMIC DEVELOPMENT BRANCH)	To recommend to Finance Committee the retention of the following supernumerary post for a period of nine months, effect from 1 April 2005 to 31 December 2005 to oversee the completion of the Hong Kong Disneyland project – 1 Administrative Officer Staff Grade C (D2) (\$110,000 - \$116,800)