

**For discussion
on 14 January 2005**

FCR(2004-05)36

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 15 December 2004. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
January 2005

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 15 December 2004**

Project code	Project description	Recommendation
<p>166DR PWSC(2004-05)45 (Head 705)</p>	<p>Restoration of Tseung Kwan O Landfills – post-completion environmental monitoring work</p>	<p>To recommend to Finance Committee the upgrading of 166DR to Category A at an estimated cost of \$96.8 million in money-of-the-day prices for the continuation of the environmental monitoring work at the Tseung Kwan O Landfills for a further period of seven years.</p>
<p>PWSC(2004-05)46 (Heads 701 – 711)</p>	<p>Capital Works Reserve Fund Head 701 — Land Acquisition Head 702 — Port and Airport Development Head 703 — Buildings Head 704 — Drainage Head 705 — Civil Engineering Head 706 — Highways Head 707 — New Towns and Urban Area Development Head 708 — Capital Subventions and Major Systems and Equipment Head 709 — Waterworks Head 710 — Computerisation Head 711 — Housing Block allocations</p>	<p>To recommend to Finance Committee the approval of a total allocation of \$7,592 million for 2005-06 for block allocations under the various Heads of Expenditure in the Capital Works Reserve Fund.</p>
<p>777TH PWSC(2004-05)47 (Head 706)</p>	<p>Improvements to San Tin Interchange</p>	<p>To recommend to Finance Committee the upgrading of 777TH to Category A at an estimated cost of \$486.3 million in money-of-the-day prices for the improvements to San Tin Interchange.</p>

Project code	Project description	Recommendation
211DS PWSC(2004-05)48 (Head 704)	Outlying Islands sewerage, stage 1 phase 2 –upgrading of Peng Chau sewage treatment works	To recommend to Finance Committee the upgrading of 211DS to Category A at an estimated cost of \$93.0 million in money-of-the-day prices for carrying out upgrading works for Peng Chau sewage treatment works.
87EB PWSC(2004-05)49 (Head 708)	A private independent secondary school at Norfolk Road, Kowloon Tong	To recommend to Finance Committee the upgrading of 87EB to Category A at an estimated cost of \$104.4 million in money-of-the-day prices for the construction of a non-profit-making private independent secondary school at Norfolk Road, Kowloon Tong.