June 2005

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. 1	Enclosure 1 is the summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 11 May 2005.		
Encl. 2	2. With regard to Enclosure 2, PWSC Members agreed that the recommendations on 177CL and 391RO be submitted to Finance Committee separately to facilitate voting on the subject.		
	3. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.		
	4. Members are invited to approve the PWSC recommendations.		
	Financial Services and the Treasury Bureau		

Summary of the Recommendations of the Public Works Subcommittee made at its meeting on 11 May 2005

Project code	Project description	Recommendation
19TC PWSC(2005-06)1 (Head 706)	Area Traffic Control and Closed Circuit Television System for Tuen Mun and Yuen Long Districts	To recommend to Finance Committee the upgrading of 19TC to Category A at an estimated cost of \$153.5 million in money-of-the-day prices for implementation of the area traffic control and closed circuit television system in Tuen Mun and Yuen Long districts.
171DS PWSC(2005-06)2 (Head 704)	North and South Kowloon sewerage, stage 2	To recommend to Finance Committee the upgrading of 171DS to Category A at an estimated cost of \$54.0 million in money-of-the-day prices for the construction of North and South Kowloon sewerage, stage 2 works.
208DS PWSC(2005-06)3 (Head 704)	Outlying Islands sewerage stage 1 phase 1 part 1 – Ngong Ping village sewerage works	To recommend to Finance Committee the upgrading of the remainder of 208DS to Category A at an estimated cost of \$25.8 million in money-of-the-day prices for the construction of the proposed Ngong Ping village sewerage works.
94TB PWSC(2005-06)5 (Head 707)	Sha Tin New Town, stage 2 – pedestrian and cycle subways at Lion Bridge	To recommend to Finance Committee the upgrading of 94TB to Category A at an estimated cost of \$48.4 million in money-of-the-day prices for the construction of two pedestrian and cycle subways at Lion Bridge, Sha Tin.

Project code

Project description

Recommendation

189SC PWSC(2005-06)7 (Head 703)

Community hall at the housing site in Area 103, Tin Shui Wai

To recommend to Finance Committee the upgrading of **189SC** to Category A at an estimated cost of \$32.0 million in money-of-the-day prices for the construction of a community hall in Area 103, Tin Shui Wai

Summary of the Recommendations of the Public Works Subcommittee made at its meeting on 11 May 2005

Project code	Project description	Recommendation
177CL PWSC(2005-06)4 (Head 707)	Sha Tin New Town – remaining engineering works	To recommend to Finance Committee the upgrading of 177CL to Category A at an estimated cost of \$491.6 million in money-of-the-day prices for the provision of infrastructure at Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin.
391RO PWSC(2005-06)6 (Head 703)	Tourist District Enhancement Programme – The Peak	To recommend to Finance Committee the upgrading of 391RO to Category A at an estimated cost of \$142.6 million in money-of-the-day prices for improvement works at the Peak.