

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendations of the Establishment Subcommittee (ESC).

2. Agenda items EC(2005-06)3 to 5 were recommended by ESC at its meeting on 9 June 2005. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 10 June 2005	1 473 (Note)	24	1 497
Item EC(2005-06)3	-	1	1
Item EC(2005-06)4	-	-	-
Item EC(2005-06)5	-	2	2
Total	<u>1 473</u>	<u>27</u>	<u>1 500</u>

Note - Exclusive of 14 permanent posts in Independent Commission Against Corruption.

**Summary of the Recommendations of the Establishment Subcommittee
discussed at its meeting on 9 June 2005**

EC Item No.	Head of Expenditure	Recommendation
EC(2005-06)3	HEAD 55 – GOVERNMENT SECRETARIAT : COMMERCE, INDUSTRY AND TECHNOLOGY BUREAU (COMMUNICATIONS AND TECHNOLOGY BRANCH)	To recommend to Finance Committee the creation of the following supernumerary post for 15 months from October 2005 to December 2006 as Head of the Hong Kong, China Secretariat to support the International Telecommunication Union in organising the TELECOM WORLD 2006 in Hong Kong and delivering a series of host city obligations and services – 1 Senior Principal Executive Officer (D2) (\$110,000 - \$116,800).
EC(2005-06)4	HEAD 180 – TELEVISION AND ENTERTAINMENT LICENSING AUTHORITY	To recommend to Finance Committee the creation of a non-civil service position in the Broadcasting Division for three years at the equivalent rank of D2 (\$110,000 - \$116,800).
EC(2005-06)5	HEAD 156 – GOVERNMENT SECRETARIAT : EDUCATION AND MANPOWER BUREAU	To recommend to Finance Committee the creation of the following supernumerary posts for a period of two years and six months with effect from 1 July 2005 to cope with the additional work arising from the new academic structure – 2 Principal Education Officer (D1) (\$92,650 - \$98,300).