

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Second Quarter of 2004

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2004 (1 April to 30 June 2004). During the period, six works departments awarded 15 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering Department¹;
- (c) Annex C – Drainage Services Department;
- (d) Annex D – Highways Department;
- (e) Annex E – Territory Development Department¹; and
- (f) Annex F – Water Supplies Department

Financial Services and the Treasury Bureau
October 2004

¹ Civil Engineering Department and Territory Development Department merged into a new department – Civil Engineering and Development Department – with effect from 1 July 2004 vide FCR(2004-05)9.

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2004**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
B068KA SSM 331	Reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon Reclamation, Yau Ma Tei Construction of Civil Aid Service Headquarters and Fire Services Department Rescue Training Centre at Site 17, West Kowloon Reclamation, Yau Ma Tei / 10 May 2004	256.900	210.450	173.251	37.199

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2004**

Department : Civil Engineering Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (Block Allocation)	Landslip preventive measures	870.000			
GE/2003/28	10-year extended landslip preventive measures project, phase 2, package V – landslip preventive works for slopes in Hong Kong Island/ 24 May 2004		44.740	37.670	7.070
GE/2004/03	10-year extended landslip preventive measures project, phase 2, package Q – landslip preventive works for slopes in Tai Po and Yuen Long/ 14 June 2004		90.186	74.380	15.806
5687CL	Infrastructure for Penny's Bay development, package 2	3,917.000			
CV/2002/02	Public transport interchange at Sunny Bay/ 9 June 2004		71.000	59.700	11.300

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2004**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4133CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2A – Kam Tin and Ngau Tam Mei	139.300			
DC/2003/02	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvement, stage 1 phase 2A – Kam Tin and Ngau Tam Mei/ 15 June 2004		113.880	105.960	7.920
4143DS	Central, Western and Wan Chai West sewerage, stage 2 phase 2B works	234.400			
DC/2002/13	Central and Western interceptor and reticulation sewers – lower catchment (phase 2B works)/ 14 May 2004		193.584	143.719	49.865
4212DS	Wan Chai East and North Point sewerage, stage 1 works	504.700			
4225DS	Wan Chai East and North Point sewerage, stage 2 works	1,473.700			
	Total :	1,978.400			
DC/2002/01	Wan Chai East and North Point sewerage – North Point sewage pumping station/ 17 June 2004		252.500	199.700	52.800

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2004**

Department : Highways Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
6323TH	Reconstruction of Causeway Bay Flyover and associated widening of Victoria Park Road	141.800			
HY/2003/27	Reconstruction of Causeway Bay Flyover and associated widening of Victoria Park Road/ 28 May 2004		112.893	72.500	40.393
6711TH	Route 9 between Tsing Yi and Cheung Sha Wan – remaining works	7,468.200			
HY/2002/26	Stonecutters bridge/ 19 April 2004		3,200.000	2,760.000	440.000
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	688.500			
HY/2003/19	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha/ 14 June 2004		561.600	561.600	0.000

**Contracts Awarded on Major Capital Works Projects
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Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	931.000			
6736TH	Deep Bay Link	4,594.600			
6759TH	Shenzhen Western Corridor	3,188.000			
	Total :	8,713.600			
HY/2003/18	Traffic control and surveillance system for Deep Bay Link and Hong Kong – Shenzhen Western Corridor/ 14 June 2004		66.850	82.647	(15.797)

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2004**

Department : Territory Development Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
7708CL	South East Kowloon development – site preparation and drainage works at north apron area of Kai Tak Airport	119.100			
KL39/03	South East Kowloon development – site preparation and drainage works at north apron area of Kai Tak Airport/ 21 April 2004		107.300	89.590	17.710
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development – stage 1	537.000			
7704CL	Engineering infrastructure works for Pak Shek Kok development – stage 2A	191.800			
9100WX (Block Allocation)	Waterworks, studies and investigations for item in Category D of the Public Works Programme	365.000			
	Total :	<u>1,093.800</u>			
TP37/03	Remaining engineering infrastructure works for Pak Shek Kok development package 2A/ 10 June 2004		270.300	196.000	74.300

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2004**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1	2,063.400			
24/WSD/02	Replacement and rehabilitation of water mains, stage 1 phase 1 – mains in Kowloon City, San Po Kong and Wong Tai Sin/ 8 April 2004		180.000	134.359	45.641
25/WSD/02	Replacement and rehabilitation of water mains, stage 1 phase 1 – mains in Kwun Tong and Yau Tong/ 27 May 2004		130.000	113.631	16.369